

COUNTY OF STANISLAUS  
STATE OF CALIFORNIA  
SUMMARY OF SPECIAL DISTRICT BUDGETS  
FOR FISCAL YEAR 2009-2010

GOVERNING BOARD:  
BOARD OF SUPERVISORS [X]  
OTHER [ ]

DISTRICT AND FUND (1)	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED June 30, 2009	CANCELLATION OF PRIOR YEAR RESERVES/ DESIGNATIONS	ESTIMATED ADDITIONAL FINANCING SOURCES	TOTAL AVAILABLE FINANCING	ESTIMATED FINANCING USES	PROVISIONS FOR RESERVES AND/OR DESIGNATIONS (NEW OR INCR.)	TOTAL FINANCING REQUIREMENTS
	(2)	(3)	(4)	(5)	(6)	(7)	(8)
HIGHWAY LIGHTING DIST							
AIRPORT NEIGHBORHOOD	1,062	7,169	15,184	23,415	16,462	6,953	23,415
ALMOND WOOD ESTATES	(1,249)	3,720	8,794	11,265	7,883	3,382	11,265
BEARD INDUSTRIAL	1,877	0	36	1,913	0	1,913	1,913
COUNTRY CLUB EST. - A	276	1,408	1,605	3,289	2,218	1,071	3,289
COUNTRY CLUB EST. - B	398	410	1,103	1,911	1,320	591	1,911
CROWS LANDING	48	3,462	1,540	5,050	2,351	2,699	5,050
DENAIR	(4,258)	10,667	45,296	51,705	40,342	11,363	51,705
DEO GLORIA ESTATES	(4,575)	1,308	8,833	5,566	4,184	1,382	5,566
EMPIRE	(12)	9,768	23,435	33,191	23,944	9,247	33,191
FAIRVIEW TRACT	(232)	3,049	8,369	11,186	7,935	3,251	11,186
GIBBS RANCH	207	599	1,252	2,058	1,419	639	2,058
GILBERT ROAD	(49)	104	315	370	257	113	370
GOLDEN STATE	(497)	331	1,652	1,486	1,076	410	1,486
HILLCREST ESTATES	1,479	4,000	6,218	11,697	8,345	3,352	11,697
MANCINI PARK HOMES	(512)	1,378	6,240	7,106	5,652	1,454	7,106
MONTEREY PARK	446	1,293	2,795	4,534	3,196	1,338	4,534
NORTH MCHENRY	(3,660)	0	14,725	11,065	11,065	0	11,065
NORTH OAKS	(3,173)	1,279	7,244	5,350	4,046	1,304	5,350
OLYMPIC TRACT	477	5,992	15,621	22,090	15,652	6,438	22,090
PEACH BLOSSOM	(315)	221	933	839	604	235	839
RICHLAND	(674)	1,991	7,333	8,650	6,034	2,616	8,650
SALIDA	(1,543)	32,222	96,706	127,385	95,807	31,578	127,385
SCHWARTZ-BAIZE	8	44	123	175	125	50	175
SUNSET OAKS	183	4,715	12,083	16,981	12,187	4,794	16,981
SYLVAN VILLAGE #2	(4,095)	1,771	7,071	4,747	3,828	919	4,747
TEMPO PARK	(324)	2,445	7,808	9,929	7,662	2,267	9,929
STORM WATER DRAINAGE AND MAINTENANCE DISTRICTS							
STORM DRAIN #1	17,504	0	1,044	18,548	18,548	0	18,548
STORM DRAIN #2	5,219	0	120	5,339	5,339	0	5,339
STORM DRAIN #3	1,696	0	39	1,735	1,735	0	1,735
STORM DRAIN #6	110,466	0	4,823	115,289	115,289	0	115,289
STORM DRAIN #8	342,083	0	55,733	397,816	397,816	0	397,816
STORM DRAIN #9	3,915	0	90	4,005	4,005	0	4,005
STORM DRAIN #10	23,907	0	1,046	24,953	24,953	0	24,953
COUNTY SERVICE AREA #1	2	1	1,013	1,016	1,016	0	1,016
COUNTY SERVICE AREA #4	(3,436)	98,207	6,523	101,294	12,131	89,163	101,294
COUNTY SERVICE AREA #5	(2,541)	143,612	9,766	150,837	10,434	140,403	150,837
COUNTY SERVICE AREA #7	38	60,544	3,403	63,985	7,066	56,919	63,985
COUNTY SERVICE AREA #8	(2,722)	31,363	1,445	30,086	8,263	21,823	30,086
COUNTY SERVICE AREA #9	(7,360)	76,645	3,177	72,462	9,383	63,079	72,462
COUNTY SERVICE AREA #10	(85,743)	230,438	431,872	576,567	342,241	234,326	576,567
COUNTY SERVICE AREA #11	(521)	8,751	203	8,433	300	8,133	8,433
COUNTY SERVICE AREA #12	(331)	31,729	1,900	33,298	2,876	30,422	33,298
COUNTY SERVICE AREA #14	23	3,565	81	3,669	0	3,669	3,669
COUNTY SERVICE AREA #16	7,038	18,881	19,221	45,140	16,551	28,589	45,140
COUNTY SERVICE AREA #18	(877)	12,510	9,243	20,876	13,148	7,728	20,876
COUNTY SERVICE AREA #19	16,523	96,944	52,684	166,151	55,860	110,291	166,151
COUNTY SERVICE AREA #20	168	7,906	4,834	12,908	7,251	5,657	12,908
COUNTY SERVICE AREA #21	(305)	37,217	19,594	56,506	35,050	21,456	56,506
COUNTY SERVICE AREA #22	12,097	3,559	9,420	25,076	10,740	14,336	25,076
COUNTY SERVICE AREA #23	3,247	79,503	6,486	89,236	8,029	81,207	89,236
COUNTY SERVICE AREA #24	(14,097)	4,029	19,992	9,924	9,924	0	9,924
COUNTY SERVICE AREA #25	(138)	4,370	18,204	22,436	8,611	13,825	22,436
COUNTY SERVICE AREA #26	0	0	179,952	179,952	179,952	0	179,952
BRET HART LANDSCAPE & LIGHTS	5,694	12,315	46,123	64,132	42,235	21,897	64,132
BYSTRUM LANDCAPE & LIGHTS	(104)	6,509	26,359	32,764	26,248	6,516	32,764
DEL RIO HEIGHTS LANDSCAPE	770	2,611	4,643	8,024	7,767	257	8,024
HOWARD/MCCRACKEN LANDSCAPE	(25,747)	25,606	21,158	21,017	21,017	0	21,017
LAUREL LANDSCAPE & LIGHTS	1,562	4,638	11,186	17,386	11,090	6,296	17,386
PARADISE SOUTH LANDSCAPE	(346)	4,809	19,532	23,995	18,480	5,515	23,995
RIVERDALE LANDSCAPE & LIGHTS	116	4,645	10,336	15,097	9,942	5,155	15,097
RIVERVALE LANDSCAPE & LIGHTS	2,283	3,803	14,093	20,179	13,960	6,219	20,179
SHACKELFORD LANDSCAPE	656	8,952	16,352	25,960	20,126	5,834	25,960
TOTAL	392,032	1,123,008	1,334,004	2,849,044	1,760,970	1,088,074	2,849,044