CHIEF EXECUTIVE OFFICE



Stan Risen Chief Executive Officer

Patricia Hill Thomas Chief Operations Officer/ Assistant Executive Officer

Keith D. Boggs Assistant Executive Officer

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Stanislaus County Releases 2014-2015 Recommended Proposed Budget

Stanislaus County, CA – The Stanislaus County Chief Executive Office has released the County's Recommended Proposed Budget for the 2014-2015 budget year. The Budget is a modified "rollover" of the Fiscal Year 2013-2014 budget that will be used as an interim spending plan for Stanislaus County until a Final Budget for 2014-2015 is adopted in September.

The Recommended Proposed Budget for Budget Year 2014-2015 includes \$1,026,518,380 in appropriations and reflects a decrease of \$16,469,351, or 1.6%, when compared to appropriations of \$1,042,987,731 in the Adopted Final Budget for Fiscal Year 2013-2014. The Proposed budget includes \$1,001,035,636 in revenue with \$25,482,744 of one-time funds used for balancing. The proposed General Fund totals \$241,076,432, which is a decrease of 6% from the Adopted Final Budget of \$256,601,294. (The General Fund decrease is primarily a result of removing Net County Cost Carryover program funds of \$14.8 million for accounting purposes. These same funds then are added back into the Recommended Final Budget for accounting purposes).

"Our goal is to continue to operate in a fiscally conservative way that promotes the long-term health of the County," stated County Chief Executive Officer Stan Risen. "The rollover budget will allow us to really fine tune our long-term budget strategy as we continue with our goal of striving to be the best county in America.

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A Public Hearing before the Board of Supervisors to consider the adoption of the 2014-2015 Recommended Proposed Budget has been scheduled for 9:05 a.m. on June 10, 2014, to be continued if necessary on June 11 and 12, 2014, at 9:00 a.m. The meeting will take place at 1010 Tenth Street in Modesto in the basement Board Chambers.

The Stanislaus County 2014-2015 Recommended Proposed Budget is available for public review as of Friday, May 30 at 3 p.m. It can be viewed at the Board of Supervisors Office of the County of Stanislaus at 1010 10th Street, Suite 6500 in Modesto. It is also available on the County's web site, www.stancounty.com/budget or at any of the thirteen libraries located throughout Stanislaus County.

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