



COMMUNITY DEVELOPMENT BLOCK GRANT



STANISLAUS URBAN COUNTY

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ANNUAL ACTION PLAN Fiscal Year 2012 - 2013

April 2012

Attachment 2

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First Program Year 2012-2013 Action Plan **GENERAL OVERVIEW**



Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narrative is optional.

Executive Summary

As required by the U.S. Department of Housing and Urban Development (HUD) this document is part of Stanislaus Urban County's Fiscal Year 2012-2015 Consolidated Plan (CP) which describes the needs and strategy for using HUD funds for housing and community development programs/projects for Fiscal Years 2012 – 2015 (beginning July 1, 2012 and ending June 30, 2015). This Annual Action Plan (AAP) describes the specific programs/projects that will be undertaken during Fiscal Year 2012-2013, from July 1, 2012 to June 30, 2013.

Stanislaus County, along with the cities of Ceres, Hughson, Newman, Oakdale, Patterson, and Waterford, form what is known as the CDBG Consortium (federally defined and hereafter referred to as the "Stanislaus Urban County"), annually receive Community Development Block Grant (CDBG) and Emergency Solutions Grant (previously known as Emergency Shelter Grant) (ESG) entitlement funds from HUD, and is recognized as the "lead entity" under the entitlement programs. The Stanislaus Urban County will be entering its eleventh year as an Entitlement Jurisdiction for CDBG and the ninth year as a recipient of ESG funds.

Every three years, participating cities have an opportunity to remain or withdraw from the Stanislaus Urban County, and non-participating cities, not independently receiving entitlement funds, have an opportunity to enter into an agreement to become part of the Stanislaus Urban County. The Stanislaus Urban County is an Entitlement Jurisdiction receiving annual grants based on a formula allocation.

Since 1992, the Stanislaus Urban County has also been a member of the City of Turlock and Stanislaus County HOME Consortium (hereafter referred to as the "HOME Consortium"). The City of Turlock is the "lead entity" with responsibility for implementing and administering HOME Investment Partnerships Program (HOME) funds for the HOME Consortium. During Fiscal Year 2012-2013 the City of Turlock, will remain the "lead entity" for the Stanislaus Urban County, and will take the lead in monitoring participating Stanislaus Urban County members' use of HOME funds. Ultimately, the City of Turlock is responsible for ensuring that all HOME Consortium funded activities meet the program requirements.

The Fiscal Year 2012-2013 grant allocation amounts under each respective program are:

CDBG	\$ 1,972,737
ESG	\$ 198,932
HOME	\$ <u>696,183</u> (allocation amount for CDBG Stanislaus Urban County members)
TOTAL	\$2,867,852

OBJECTIVES:

There are three specific goals of the Federal CDBG/ESG and HOME programs. They are:

1. Provide decent housing;
2. Provide a suitable living environment; and,
3. Expand economic opportunities

The AAP has been developed to assist the participating jurisdictions achieve these three goals. The overriding consideration that is required of the CDBG program is to benefit those members of the population that meet the definition of Targeted Income. A Targeted Income person is one who earns 80% or less of the Area Median Income (AMI). Additionally, if a project benefits a specific neighborhood or community, at least 51% of the population within that geographic boundary must be within the Targeted Income Group (TIG). The following table identifies Stanislaus Urban County's Fiscal Year 2012-2013 income limits established by HUD:

Median Income	Income Limit Category	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
\$62,000	Extremely Low (30%)	\$13,050	\$14,900	\$16,750	\$18,600	\$20,100	\$21,600	\$23,100	\$24,600
	Very Low (50%)	\$21,700	\$24,800	\$27,900	\$31,000	\$33,500	\$36,000	\$38,450	\$40,950
	Low (80%)	\$34,750	\$39,700	\$44,650	\$49,600	\$53,600	\$57,550	\$61,550	\$65,500

COMMUNITY NEEDS:

As identified by the CP for Fiscal Years 2012-2015, priority will be given to projects in the following areas: Infrastructure, Economic Development, Housing Assistance, Housing Programs, and Public Services.

There is a need in the Stanislaus Urban County for new or rehabilitated community infrastructure. Infrastructure in many of the older residential communities has either deteriorated or is non-existent. From sewer infrastructure and storm drainage to sidewalks, the lack of these improvements does not promote safe and healthy communities, which in turn negatively impacts quality of life.

Given the economic conditions currently being experienced, CP survey feedback indicated a strong desire for an economic development program with a high emphasis on job creation (tied to housing). This AAP includes an Economic Development component that will assist in addressing the needs in this area.

Housing assistance and programs were also identified as a community need via the Consolidated Planning process. In Fiscal Year 2012-2013, Stanislaus Urban County members will continue to use any funds available to them including State Cal Home housing funds (not all members are recipients of these funds) and their HOME funds to address the variety of housing needs within the jurisdiction. It is important to note that although the community has identified housing assistance and housing programs as one of the top three priorities, the Stanislaus Urban County members' ability to considerably contribute toward the provision of affordable housing programs/projects has been drastically limited both by the State of California's elimination of Redevelopment Agencies (which was the most significant tool for the provision of affordable housing, economic development, job creation

and elimination of blight), and HUD's 38% allocation reduction to HOME Program Fiscal Year 2012-2013.

Further, CDBG and ESG funds allow an opportunity for Stanislaus Urban County to fund non-profit agencies that provide public services to the community. Stanislaus Urban County received and reviewed twenty-six (26) CDBG and eight (8) ESG competitive applications (some from the same organizations serving new community needs), to obtain funds for the public service and emergency shelter components of the programs, respectively. The Board of Supervisors is presented the eligible applicants for partial or full funding based on scoring recommendations made by a review panel that consisted of seven representatives from the Stanislaus Urban County participating jurisdictions, a representative from the Stanislaus County Behavioral Health and Recovery Services Department, and a representative from the Stanislaus County Chief Executive Office. Although Federal guidelines permit a grantee to budget up to 15% of its allocation to public service programs, the Stanislaus Urban County has agreed to utilize approximately 10%, for this purpose. The additional amount of the allocation will be utilized for targeted economic development related activities.

The following are non-profit organizations that are recommended for Fiscal Year 2012-2013 funding under the CDBG/ESG Public Service Programs:

Emergency Solutions Grant (ESG):

Children's Crisis Center*
Community Housing and Shelter Services
Family Promise of Greater Modesto
We Care Program, Turlock*
The Salvation Army*

* Organizations recommended for more than one CDBG award (Specific listing of programs listed in the ESG Program section of this document).

Community Development Block Grant (CDBG):

American Red Cross
Center for Human Services *
Children's Crisis Center *
Habitat for Humanity
Healthy Aging
Howard Training Center
The Salvation Army
Second Harvest Food Bank*
United Samaritans Foundation*
Westside Food Pantry

* Organizations recommended for more than one CDBG award (Specific listing of programs listed in the CDBG Public Services Grant Program section of this document).

Evaluation of Past Performance

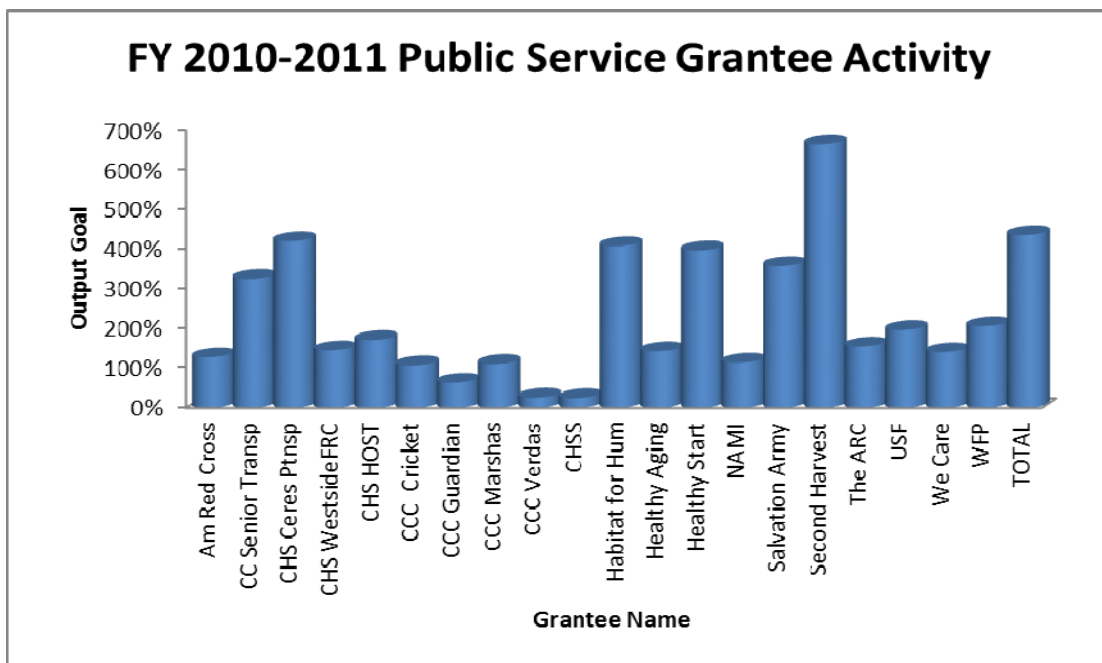
As lead entity of the Stanislaus Urban County, Stanislaus County staff assumes overall responsibility for administration of CDBG and ESG funds.

One of HUD’s requirements is that entitlement communities must not have more than 1.5 times their annual allocation amount on account by April of every Fiscal Year. The Stanislaus Urban County has successfully incorporated the 1.5 annual allocation timeliness guidelines to apply to all participating Stanislaus Urban County members individually. This reduces burden being placed upon any one participating member in the Stanislaus Urban County, and evenly distributes the responsibility of expending CDBG funds in a timely manner to all membership and their respective projects in a more uniform manner.

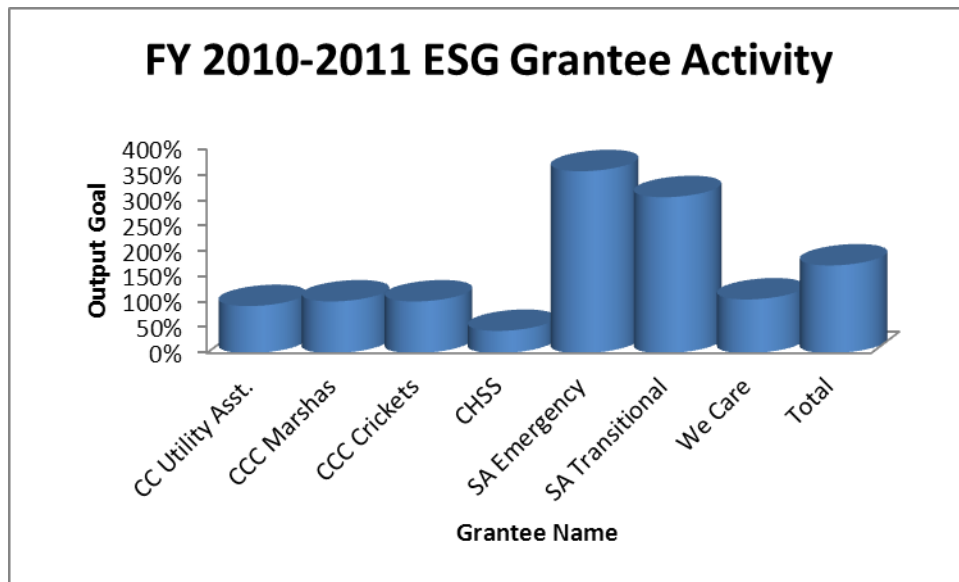
Performance of all Stanislaus Urban County members and public service grantees are tracked in various categories from appropriate use of administrative funds to verifying that outputs (numbers served) and outcomes (how those served are better off after receiving the service) are being met for all awarded public service related activities and County and City projects.

Public Service/ESG Grantees that are not meeting the thresholds they pledged to meet during key points throughout the year are in jeopardy of only receiving partial or no funding in future fiscal years if they reapply for funding. Stanislaus County staff also monitors non-profit organization processes used to better track and follow up with participants to ascertain participant outcomes (how the participant is better off after receiving a given service). This process helps to better justify the need for the service they provide within the community.

The following is a graph that demonstrates one aspect of our public service tracking methodology:



The following graph shows similar information from the perspective of the ESG Program:



County and City Infrastructure projects are tracked by timeline criteria. Stanislaus Urban County members are encouraged to begin their environmental work on projects in early March of each year so that the construction phase of the project can begin in July at the beginning of the fiscal year. Request for funds are made on a quarterly basis and timeline compliance is confirmed at that time to assure that the Stanislaus Urban County's collective projects are on task.

Thanks to the processes put in place by Stanislaus County staff, the CDBG 1.5 timeliness expenditure threshold for Fiscal Year 2011-2012 was met as of January 2012. Stanislaus County staff will continue to collaboratively work with its Stanislaus Urban County members to ensure that timeliness deadlines continue to be met within a timely manner.

Action Plan

The Stanislaus Urban County Area is comprised of the unincorporated portions of Stanislaus County and the cities of Ceres, Hughson, Newman, Oakdale, Patterson, and Waterford. Stanislaus County is located just south and east of the San Francisco/Oakland metropolitan region and the San Jose/Silicon Valley area. It is bordered to the north by San Joaquin County, the east by Tuolumne and Calaveras Counties, and the south by Merced County.

State Route 99 and Interstate 5, two of the State's major north/south roadways, pass through Stanislaus County, offering excellent access in both these directions. Due to the presence of the Union Pacific and the Burlington Northern and Santa Fe railroads, available Amtrak Service, an intercity bus line and a metropolitan airport, Stanislaus County is strategically located to continue its major role in intra-and interstate trade. This regional transportation network in conjunction with relatively low land and power costs has attracted nonagricultural-related industrial development.

Historically, food processing has been one of the area's largest manufacturing industries.

The increasingly close ties to the San Francisco Bay Area, the Sacramento metropolitan area, and the larger Central Valley have resulted in more interregional travel and have strained Stanislaus County's roadways.

Stanislaus County is a combination of both urban and rural development. There are thirteen unincorporated communities that are home to 110,236 citizens that reside in the unincorporated limits of the Stanislaus County. There are residential subdivisions, businesses, industrial parks, highway commercial corners, public open space and facilities and farms, both large and small. For the most part, residential urban development has occurred in the community of Salida and to a lesser degree the town of Keyes, but older and larger residential neighborhoods are adjacent to the City of Modesto, the seat of Stanislaus County.

Stanislaus County's approach in the use of CDBG funds for capital improvement projects has been to synchronize with the Stanislaus County Redevelopment Agency to address and alleviate blighting conditions within eligible areas; however the State of California has eliminated this valuable tool and will no longer be a viable resource to serve as leverage to CDBG and HOME funds. Stanislaus County will seek out other available resources to leverage with CDBG funds to allow these essential projects to take place.

The following is a map of Stanislaus County and which includes the geographical locations of all Stanislaus Urban County participants:

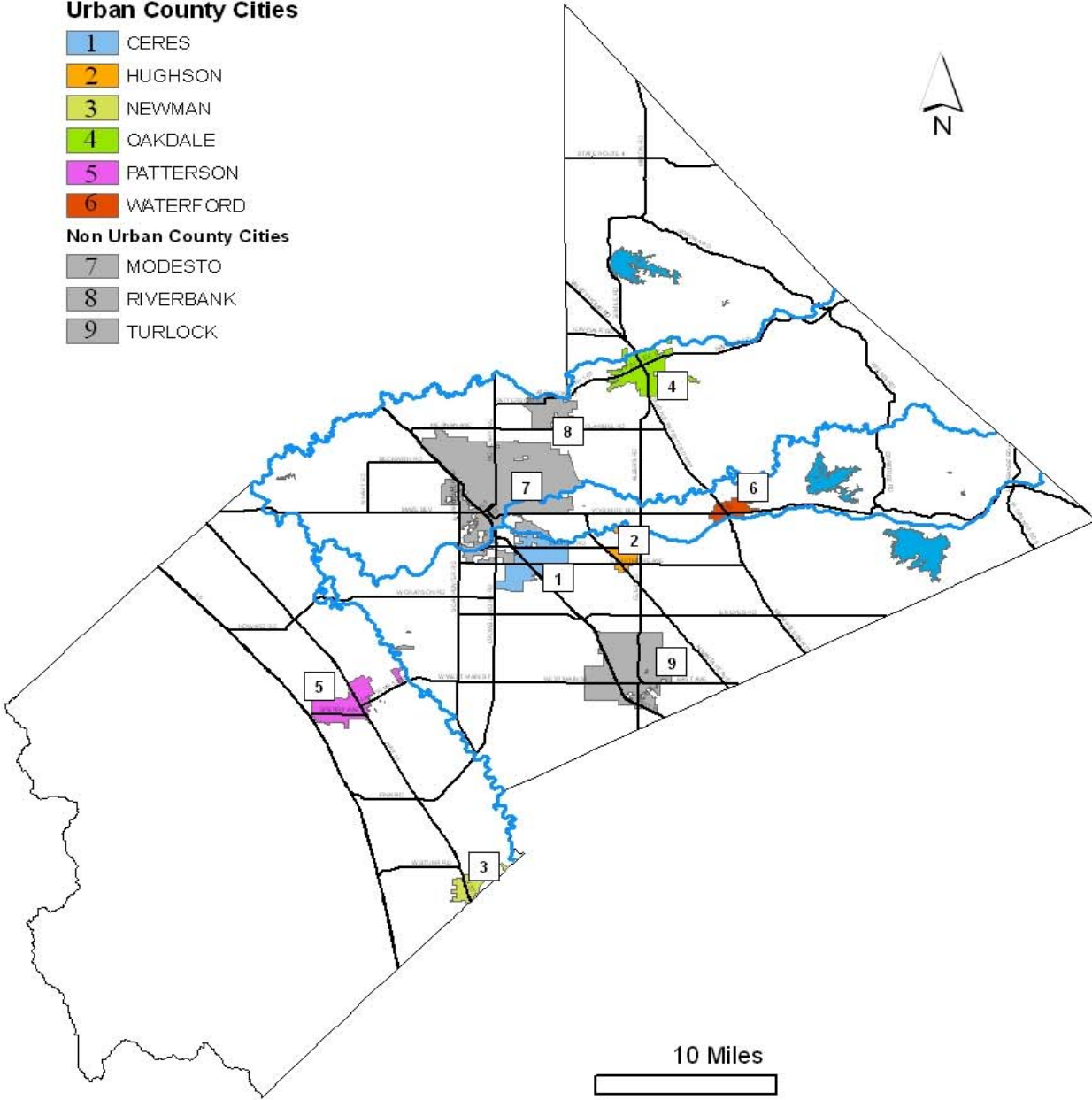
STANISLAUS COUNTY

Urban County Cities

- 1 CERES
- 2 HUGHSON
- 3 NEWMAN
- 4 OAKDALE
- 5 PATTERSON
- 6 WATERFORD

Non Urban County Cities

- 7 MODESTO
- 8 RIVERBANK
- 9 TURLOCK



March 25, 2010

General Questions

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.**

The Stanislaus Urban County identified their target areas through several combined methods. For the development of the AAP, the participating jurisdictions used population information derived from the U.S. Census regarding median household income, housing tenure, housing occupancy, disability status, employment status, and poverty status. Information was also compiled from the Stanislaus County's Continuum of Care (CoC) annual report, adopted Housing Elements of the respective Stanislaus Urban County members, and California State Department of Finance reports. The target areas of the Stanislaus Urban County members are the very low and low-income areas of the jurisdictions. Although funds are used for all residents of the Stanislaus Urban County's participating jurisdictions, priority is given to programs and projects in the target areas.

CDBG funds allocated to the Stanislaus Urban County will be utilized for various programs including infrastructure improvement, economic development, public services, and fair housing. Some programs are funded collectively for the benefit of the entire Stanislaus Urban County, such as public services. Other programs are specific to individual members of the Stanislaus Urban County. Each member of the Stanislaus Urban County identifies the specific needs within its respective communities as a means to determine use of its specific allocations. The following represents each participating jurisdiction's focus in relation to the use of its respective CDBG allocations:

Stanislaus County



The Stanislaus County Urban County has a continued focus towards needed infrastructure improvements to address blighting conditions that include, but are not limited to, the lack of public infrastructure, deteriorating buildings, declination of economic development activity, and the deterioration of, or the lack of affordable housing.

The AAP is the guide by which Stanislaus County staff performs programs and projects that facilitate infrastructure improvements. Needs within the eligible areas are then categorized as programs and projects within this document. In order to consider these projects for funding, a number of factors need to be taken into consideration. In the case of public infrastructure, these considerations can include, but may not be limited to the following:

- a. Health and safety needs of the program/project and how those needs compare with the needs of other programs/projects (i.e. high per-capita septic system failures).
- b. The willingness and ability of the local community to assess themselves for purposes of contributing towards project costs and costs of ongoing maintenance and operation of improvements inclusive of support of the program/project by the area's Municipal Advisory Council (MAC) or an organized community group (if no MAC exists to represent the area).
- c. Identified and available funding sources for the specific program/project (the ability to leverage local agency dollars with outside funding sources are critical to ensuring a

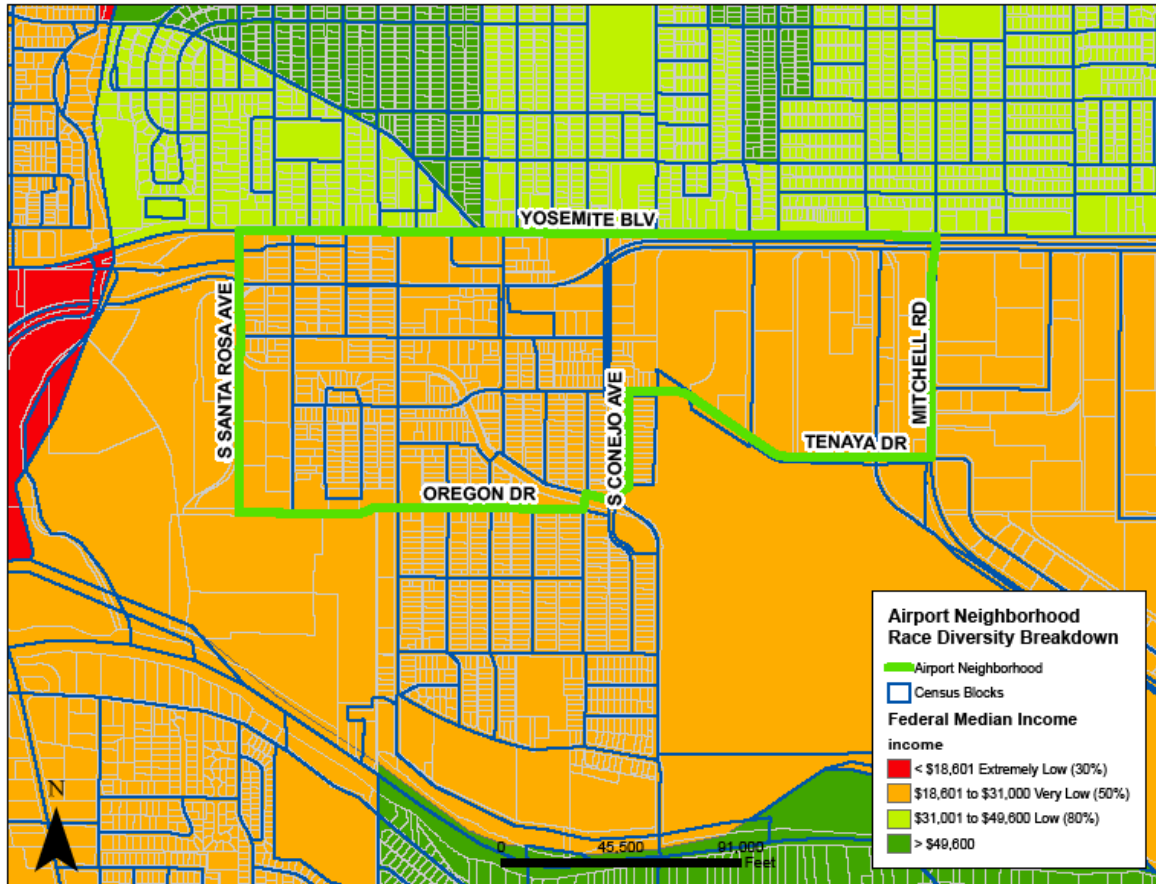
successful program/project).

- d. For public infrastructure improvement projects: 1) A working partnership between the service provider(s), the local community, and Stanislaus County, 2) The availability of engineered designs and a cost analysis for the project, 3) The willingness/ability of the service provider(s) to consider annexation of the improvements to be made.

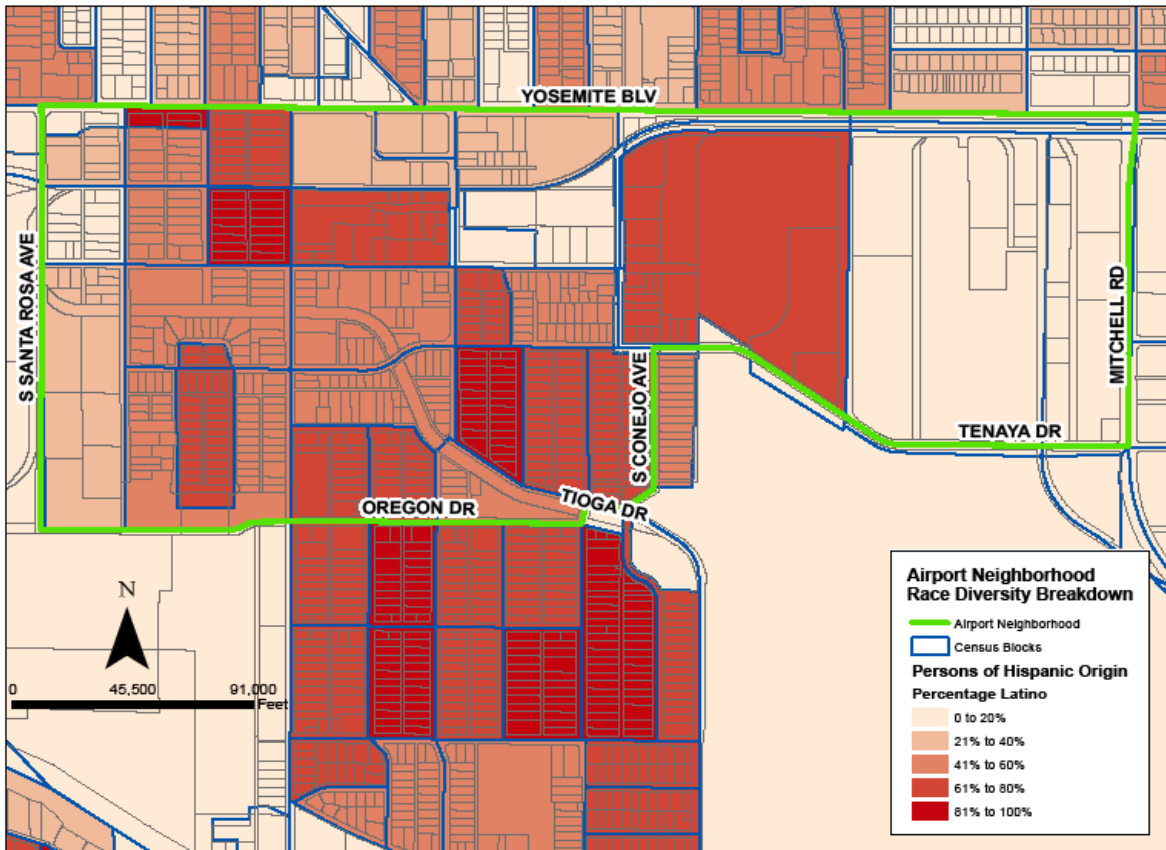
In Fiscal Year 2012-2013 Stanislaus County will undertake two new sewer infrastructure projects, one in the Parklawn community (within the Shackelford neighborhood), and the second within the unincorporated part of the Airport Neighborhood. Planning, engineering and design of both systems are currently underway which was funded by a State of California Water Board Clean-up and Abatement Account Program. Construction of each system will occur in phases as construction funds become available. Stanislaus County CDBG funds will be leveraged for these projects with other funds to the greatest extent possible.

The following maps are demographic maps of the two areas in which CDBG funds will be used for sewer improvements:

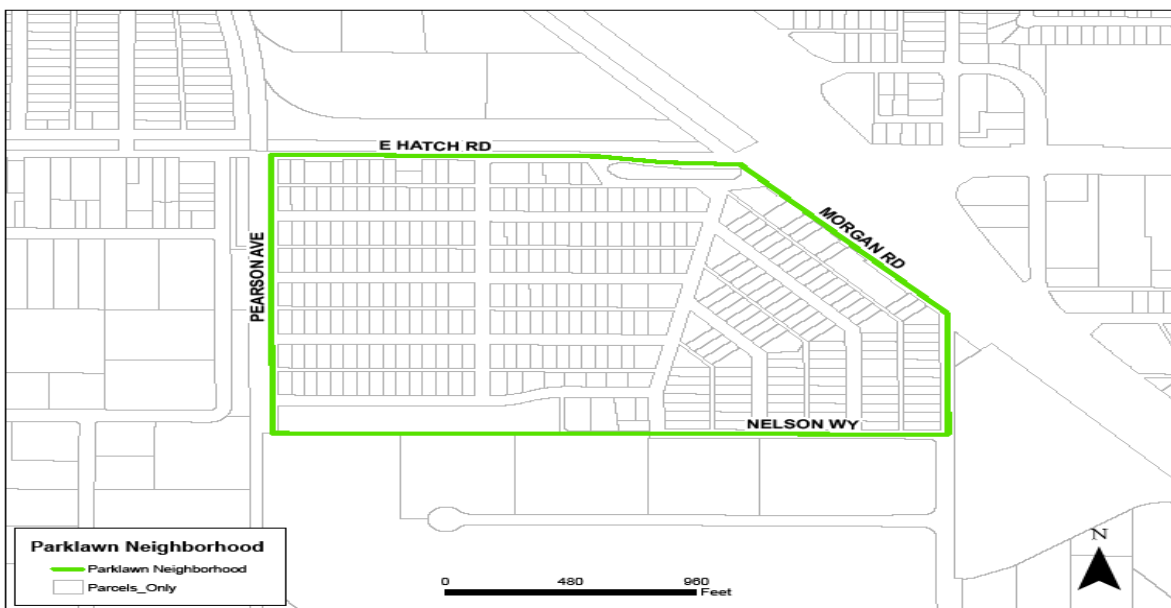
Airport Neighborhood Median Income Map



Airport Neighborhood Percentage of Residents of Hispanic Origin

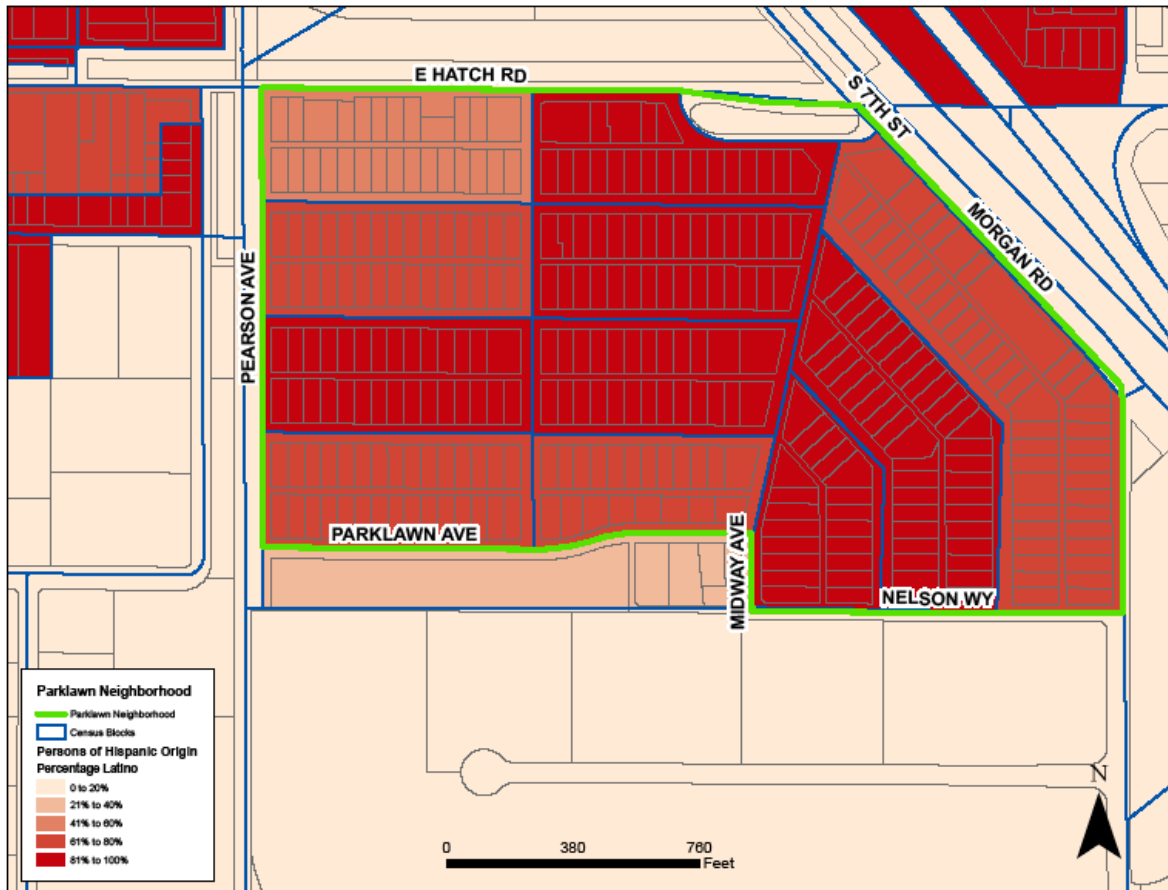


Parklawn Neighborhood Median Income Map

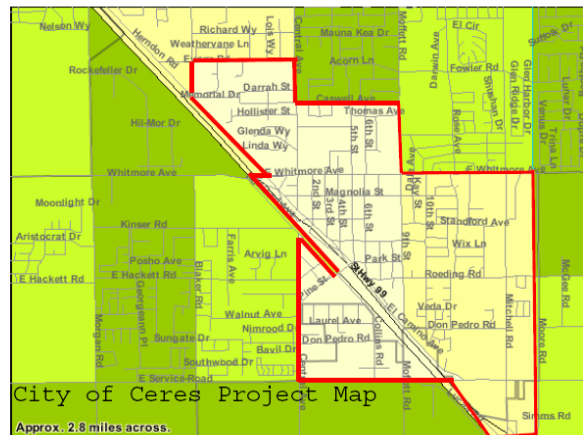


Parklawn Neighborhood Percentage of Residents of Hispanic Origin

Parklawn Neighborhood Percentage of Residents of Hispanic Origin



City of Ceres

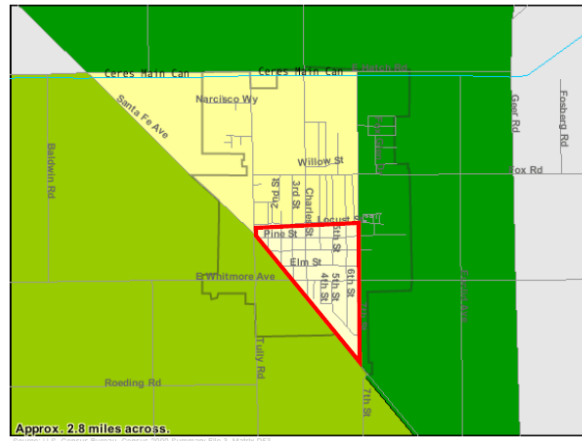


The City of Ceres is located in the heart of Stanislaus County along the Highway 99 corridor. Ceres is a community with an approximate population of 45,417 in 2010.

The City of Ceres will continue to focus on much needed infrastructure improvements that will help alleviate some of the target area's current blighting conditions. The City of Ceres' target area is composed of its lowest income Census Block Groups as outlined in the map above. These infrastructure improvements will include related curb, gutters, sidewalks, sewer and waterline replacement, ADA curb cuts, and related storm drainage

improvements. Adequate infrastructure improvements are essential for a community to experience community revitalization.

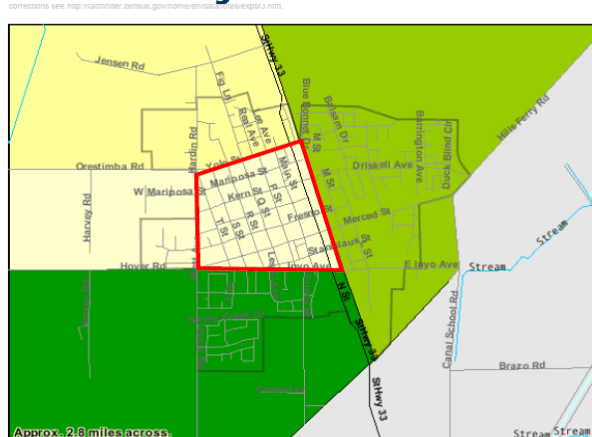
City of Hughson



The City of Hughson is the smallest incorporated city in Stanislaus County, with a population of 6,640 in 2010. Hughson is situated to the east of Ceres, to the north of Turlock, and to the southeast of Modesto. Source: City of Hughson.

The City of Hughson has similar infrastructure improvement needs as the rest of the Stanislaus Urban County jurisdictions. CDBG funds will be used to conduct needed infrastructure improvements within the low income Census Block Group as identified in the above project area map.

City of Newman

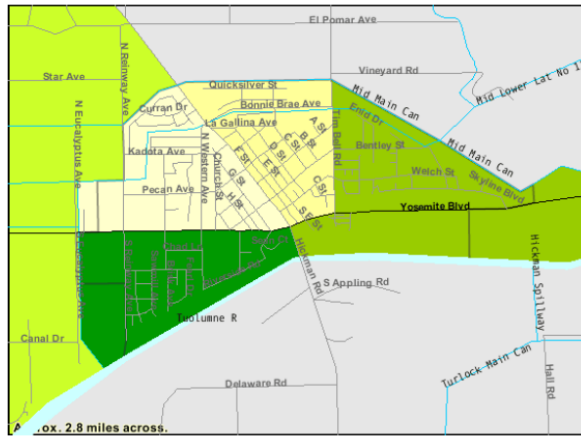


The City of Newman is located thirty miles southwest of Modesto, Stanislaus County seat. The City is located in an agriculturally rich geographical area that includes a large food processing facility, historic downtown buildings, and a variety of light industrial and highway commercial development. Newman is a community with an approximate population of 10,000.

The City of Newman will continue to allocate CDBG resources toward much needed infrastructure improvements that will help alleviate some of the target area's current blighting conditions. These infrastructure improvements will include related curb, gutters, sidewalks, sewer and waterline replacement, and ADA curb cuts within the City's low income target area as outlined in the map above. Newman will also allocate CDBG funds to workforce/economic development activities within their local community to offer classes that

storm drain, sewer and waterline replacement, and related street overlay in its low income Census Block Group target area.

City of Waterford



Waterford is the 8th largest city, of nine cities, in Stanislaus County with a population of 8,456 in 2010. Known as the "Gateway to Recreation", the City plays host to the thousands of people who travel through on their way to the many recreational opportunities in the area. Source: City of Waterford.

Waterford continues to face the challenges related to the accuracy of Census data in relation to income eligible Census tracts. The City expects that accurate counts of the 2010 Census will alleviate this challenge once the updated figures have been integrated into HUD's IDIS system, but in the interim the focus will be on pursuing eligible projects through an approved survey/census methodology as approved by HUD, for two specific target areas.

Over the past fiscal year, Stanislaus County staff has been working with its HUD field office to come up with an approved survey method that will allow the City of Waterford to undertake infrastructure projects on an area basis. The HUD field office recently informed Stanislaus County the proposed survey methodology was approved. Stanislaus County staff is currently working with city staff to conduct the survey and will report the results to the field office. If survey results meet area benefit criteria and HUD approves those results, the City will move forward with the two infrastructure projects identified in the survey proposal.

Waterford will also allocate CDBG funds to economic development activities within their local community to offer loans that require the creation of jobs by the business to meet the CDBG Public Benefit requirement. Under this requirement Stanislaus County staff will be verifying a full-time equivalent (FTE) job is created for each \$35,000 in CDBG assistance provided. Part-time staff may be combined to make up on FTE.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

The main objective of the CDBG program is to develop viable communities by providing decent housing and a suitable living environment and by expanding opportunities for persons of low and moderate-income.

Approximately 10% of the Stanislaus Urban County's CDBG entitlement allocation is designated under the "Public Service" program. The Public Service program provides funds to non-profit organizations, through a competitive application process, to provide essential public service programs throughout the participating Stanislaus Urban County jurisdictions.

The remaining funds are distributed among the Stanislaus Urban County members, via a formula that represents poverty and population census data, to address community infrastructure needs. These needs may include, but are not limited to, sewer infrastructure and storm drainage to sidewalk infill projects. CDBG funds are used to address infrastructure improvement needs, which in turn improve the quality of life by promoting safe and healthy communities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

One of the biggest challenges in meeting the needs of the underserved is the lack of sufficient funding for services provided by local governments, non-profit organizations, and other agencies. Service providers faced with this challenge are expected to provide more and more services with the same, if not smaller, budget every year.

To address this obstacle, Stanislaus County will continue to seek funding opportunities through different sources, encourage projects or programs that leverage funds, and ensure that projects and programs are operated as effectively and efficiently as possible.

Stanislaus County, in partnership with the Housing Authority of the County of Stanislaus (HACS), continues to support the Family Self Sufficiency program to assist low income persons to become homeowners. Stanislaus County also continues to partner with Habitat for Humanity in the acquisition of lots for the construction or rehabilitation of affordable housing units to be made available to low income households.

Further, Stanislaus County was awarded, for the third time, State of California Cal Home funds to assist with the expansion of the Stanislaus County First Time Homebuyer and Housing Rehabilitation Programs during the coming fiscal year. Stanislaus County's Housing Rehabilitation Program funds assist owner occupied households address health and safety related repairs in their home. These funds will continue to be used to leverage other resources and maximize the number of households to be assisted thereby addressing underserved needs.

Stanislaus County will continue its partnership with the Stanislaus County Housing and Support Services Collaborative (SHSSC), a multi-agency collaborative which focuses on the community's housing and social service needs, also allows for the distribution of much needed SuperNOFA funds to affordable housing developers within Stanislaus County. The Stanislaus Urban County will continue partnering with SHSSC to address the needs of the community and addressing obstacles to meeting underserved needs.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

In order to address the priority needs addressed in the CP a combination of federal, state, and local dollars will continue to be employed to assist those in need of essential services within Stanislaus County. The HACS as the administrator of the Housing Choice Voucher Program (known as Section 8) expects to receive approximately \$26,786,105 for the operation and implementation of the Section 8 Program.

The combination of CDBG, ESG, Cal Home (First Time Home Buyer and Housing Rehabilitation Program Funds – State), HOME Investment Partnerships Program (HOME), available local funds (SHA), Economic Development Agency (EDA) project matching contributions, Neighborhood Stabilization Program (NSP) funds, Homeless Prevention and Rapid Rehousing funds (HPRP) concluding in August 2012, Community Development Block Grant – Recovery Act (CDBG-R) funds, and other various projects matching fund sources help to address many of the priority needs and objectives identified in the AAP.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

Community Development Block Grant/Emergency Solutions Grant:

Stanislaus County is the lead agency of the Stanislaus Urban County. Specifically, the Stanislaus County Planning and Community Development Department, serves as the lead entity for overseeing the development, implementation, and administration of the CP and AAP.

The CP and AAP's are prepared by Stanislaus County staff, with assistance from the cities of Ceres, Hughson, Newman, Oakdale, Patterson, and Waterford staff. Staff from the following Stanislaus County departments also played a key role in the development of the CP and AAP: Chief Executive Office (CEO), Health Services Agency (HSA), Community Services Agency (CSA), and Behavioral Health and Recovery Services (BHRS), as well as staff from the Housing Authority of the County of Stanislaus (HACS). The Housing and Support Services Collaborative of Stanislaus County (SHSSC) (which includes representatives from countywide service providers) also provided a significant amount of input.

HOME Investment Partnerships Program (HOME):

The Stanislaus Urban County is also a member of the City of Turlock and Stanislaus County HOME Consortium. The City of Turlock is the "lead entity" with responsibility for implementing and administering HOME funds to the HOME Consortium.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

Relationships with the resource providers listed in section one above consisted of written contacts, phone interviews, electronic information transfers, and face-to-face meetings, both public and informal, with both public and private sector agencies and service providers. The former were generally utilized to generate data and update previously provided information. The latter, generally taking the form of informal meetings between Stanislaus County staff and occasional formal public hearings, were used to review draft documents and receive public comments on those documents, respectively.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

The Stanislaus County Planning and Community Development Department, as administrator of the Stanislaus Urban County, coordinates and consults with other program providers, local, state and federal government entities, non-profit and for-profit organizations and business, professional organizations, interest groups, and other parties interested in the implementation of federal programs.

Specifically, they are: Housing Authority of the County of Stanislaus (non-profit/County)(HACS), Health Services Agency (County), Community Services Agency (County), Behavioral Health and Recovery Services (County); Housing and Community Development (State); USDA/Rural Development (Federal), Economic Development Administration (Federal), HUD (Federal); California Coalition for Affordable Housing (non-profit); Habitat for Humanity (non-profit), Stanislaus County Affordable Housing Corporation (STANCO: non-profit), California Rural Legal Assistance (CRLA), and Self-Help Enterprises (SHE: non-profit).

Stanislaus County will continue to participate in regularly scheduled meetings with the cities of Modesto and Turlock to coordinate any CDBG, HOME and ESG funded activity that may be of benefit to each of the separate entitlement communities within Stanislaus County. Further, quarterly meetings will be held between the participating jurisdictions of the Stanislaus Urban County. This will assure that the activities outlined in the AAP are given the fullest attention for design and implementation or construction.

The Stanislaus Urban County will maintain its membership and active involvement in the Housing and Support Services Collaborative, a multi-agency collaborative which focuses on the community's housing and social service needs, to continue outreach and information sharing with other Stanislaus County agencies serving similar clientele.

Citizen Participation

1. Provide a summary of the citizen participation process.

Citizen Participation is an integral part of the planning and implementation processes for the CDBG/ESG and HOME Programs, pursuant to the rules and regulations governing administration of the programs. In its attempt to assure adequate opportunity for participation by program beneficiaries and the general public, the Stanislaus County Board of Supervisors has set AAP pre-submission, Plan amendment, grantee performance, sub-recipient monitoring, and record maintenance requirements. The Stanislaus Urban County not only complies with Federal regulations, but also wishes to ensure that all residents of the participating jurisdictions, and principally families with low or moderate incomes, have the opportunity to participate in the needs identification and strategy formulation process for these programs. This AAP outlines the steps developed by the Stanislaus Urban County to ensure compliance with Federal regulations governing implementation of the Federal programs administered by the Stanislaus County staff, and meet its mandate to involve local residents in the planning and implementation of related projects and programs. All required elements are contained herein including: encouragement of citizen participation; information to be provided (including specific information regarding public hearings and Plan amendments); access to records; technical assistance; and comments and complaints.

The AAP process involves: scheduling, publicizing and conducting meetings and public hearings; providing technical assistance to applicants and other interested persons/groups; and maintaining accurate and current information regarding the CDBG/ESG and HOME programs which are available to citizens upon request.

The preparation of the AAP utilized consultation and coordination among various government agencies, private groups (for- and non-profit), including agencies that provide assisted housing, health services, social fair housing services, and individuals. Relationships with these resource providers consisted of both written contacts and face-to-face meetings. Most important among them were the meetings with the Stanislaus Urban County partners and the input from the membership of the Stanislaus County Housing and Support Services Collaborative.

All meetings were conducted in accessible locations and were held at times in which the general public could participate including after-work hours. Upon request, Stanislaus County may provide translation services for persons with limited English proficiency. The Stanislaus County Department of Planning and Community has staff with proficient Spanish speaking and writing abilities that provide translation of documents and oral translation services for the Spanish speaking.

2. Provide a summary of citizen comments or views on the plan.

The AAP was released for its official public review and comment period on March 6, 2012. In order to solicit public participation in the preparation of the AAP, public hearing notices were published defining the development process and how persons, agencies and interested groups could participate. Stanislaus County was also able to post announcements regarding the CDBG/ESG and HOME programs on the Stanislaus County Planning and Community Development internet homepage, which facilitates the receipt of citizen input online, <http://www.stancounty.com/planning/index.shtm>

A series of public meetings were held in January and February 2012 to discuss the preparation of the AAP and seek public input. The series of meetings include:

<u>JURISDICTION</u>	<u>DATE</u>	<u>TIME</u>	<u>LOCATION</u>
<u>County/Cities</u>			
Stanislaus County	January 11, 2012	10:00am/6:00 pm	1010 10 th St., Modesto
City of Ceres	January 19, 2012	4:00 pm	2701 Fourth St., Ceres
City of Hughson	January 12, 2012	5:30 pm	7018 Pine St., Hughson
City of Newman	January 23, 2012	5:00 pm	1200 Main St., Newman
City of Oakdale	January 12, 2012	4:00 pm	120 S. Sierra Ave., Oakdale
City of Patterson	January 11, 2012	5:00 pm	1 Plaza, Patterson
City of Waterford	January 19, 2012	6:00 pm	540 C St., Waterford
<u>Municipal Advisory Councils / Communities</u>			
Denair	February 7, 2012	7:00 pm	3460 Lester Rd., Denair
Empire	February 13, 2012	7:00 pm	18 S. Abbie, Empire
Hickman	February 2, 2012	7:00 pm	13306 4 th St., Hickman
Keyes	February 2, 2012	7:00 pm	5601 7 th St., Keyes
Salida	February 28, 2012	7:00 pm	4835 Sisk Rd., Salida
South Modesto	February 9, 2012	6:00 pm	3800 Cornucopia Way, Modesto

The draft AAP was taken to the City Councils of Ceres, Hughson, Newman, Oakdale, Patterson, and Waterford for review and copies were made available for review at the Stanislaus County Planning and Community Development Department, the Planning Departments of the cities of Ceres, Hughson, Newman, Oakdale, Patterson, and Waterford and the Stanislaus County Main Library. A final public hearing was scheduled for April 17, 2012 before the Stanislaus County Board of Supervisors.

Stanislaus County staff considered all oral and written public comments received in preparing and revising the AAP. A summary of responses to public comments relating to the review of the AAP is included in the Citizen Comment Summary section of this AAP.

Citizen Comment Summary

Throughout the months of January and February 2012, Stanislaus County staff conducted several public meetings throughout the unincorporated areas and at least one general meeting in each of the CDBG participating jurisdictions.

Stanislaus County

On January 11th, 2012 Stanislaus County held a morning and evening meeting for the public regarding the CP and AAP development process and explained ways in which the public may participate. Program and project priorities for the jurisdictions for the upcoming fiscal year were also discussed. No comments were received.

City of Hughson

A community meeting was held on January 12, 2012. No comments were received.

City of Ceres

A community meeting was held on January 19, 2012. No comments were received.

City of Newman

A community meeting was held on January 23, 2012. No comments were received.

City of Oakdale

A community meeting was held on January 12, 2012. One representative from the Family Support Network attended the meeting and inquired about the timing and competitive application process for CDBG public services grants. Stanislaus County staff followed up with the participant providing details regarding the public service application process via e-mail.

City of Patterson

A community meeting was held on January 11, 2012. No comments were received.

City of Waterford

A community meeting was held on January 19, 2012. Two City of Waterford residents inquired about the availability of CDBG funds for small business loans. Stanislaus County staff has set up a meeting with residents to discuss and potential economic development assistance via CDBG funds.

Town of Hickman

A community meeting was held on February 2, 2012. The Hickman Council commented about the need for improved street lighting and sidewalks along the two streets leading to the community's elementary school. The Council was informed that Stanislaus County staff would work with the Stanislaus County Public Works Department and investigate the availability of funding to address street lighting issues.

Town of Denair

A community meeting was held on February 7, 2012. Municipal Advisory Councilwoman Dorinda Soiseth asked how the average citizen could participate in the First Time Home Buyer Down Payment Assistance Program and whether this particular assistance had to be for a first time homebuyer. Stanislaus County staff responded to her questions and provided information to the Denair Dispatch community publication to assist with program outreach.

South Modesto

A community meeting was held on February 9, 2012. Council members inquired about our First Time Home Buyer Program and requested an update about the Parklawn Sewer Infrastructure project. Updates were provided and the group was given contact information to follow up with Stanislaus County staff as further developments take place. Stanislaus

County staff attend the MAC meetings on a quarterly basis to keep the community informed about program availability in the neighborhood.

Town of Empire

A community meeting was held on February 13, 2012. Representatives from two non-profits (Friends of the Empire Library and Friends of the Empire Pool) attended and inquired about the competitive application process for CDBG public services grants. Stanislaus County staff followed up with information via e-mail.

Town of Keyes

A community meeting was held on February 2, 2012. The community thanked Stanislaus County's efforts through the Neighborhood Stabilization Program, mentioning they appreciate the new first time homebuyers being part of their neighborhood.

Town of Salida

A community meeting was scheduled for February 28, 2012. This meeting was canceled.

Services to Older Adults Advisory Council (STOACC)

Stanislaus County staff regularly attends STOACC's monthly meetings to remain engaged with service providers who focus its efforts in serving the senior community and to keep them updated about Stanislaus Urban County HUD programs. Stanislaus County staff attended STOACC's monthly meeting on February 1, 2012 and presented survey results. Collaboration and coordination was agreed upon with the Area Agency on Aging with regards to their Fiscal Year 2012-2015 Area Plan for the California Department of Aging; Stanislaus County staff will continue to share survey results and funding focus. The Council asked that we share out that the survey results in the Public Services Category showed that respondents stated Senior Services should have a High Priority. This will be included in the annual release of information during the public services annual application process.

Continuum of Care (CoC)

The Continuum of Care (CoC) was informed about the beginning stages of our CP process during the November 17, 2011 meeting. CoC members were informed about the process and encouraged to take the CP Community Survey. Draft plan recommendations, as well as the survey results, were then presented to the CoC during their February 16, 2012 meeting. The CoC member comments centered on the importance of the CP Planning process for obtaining and efficiently utilizing homeless funds throughout Stanislaus County and how it will benefit the whole County to have all three entitlement jurisdictions on the same CP Planning cycle as of 2015.

The ESG Sub-committee was consulted on February 16, 2012, after the general CoC meeting, to get input on the funding recommendations and policies and procedures for the ESG Fiscal Year 2011-2012 and Fiscal Year 2012-2013 awards (as amended by the HEARTH Act). Comments received centered around defining the new ESG regulations in line with lessons learned from implementing the HPRP Program. One main topic included the importance of requiring program participants to pay a portion of their rent incrementally to promote sustainable permanent housing, while still maintaining the flexibility of being able to waive this requirement if barriers exist that would make the decrease in rental assistance impede housing stability. Another topic was the difficulty of serving only 30% and under the AMI and how this population will most likely require more months of assistance than the 50% and below population. In general, the ESG Sub-committee agreed that the goal is to create clear and manageable policies and procedures that still maintain flexibility to allow individualized housing plans based on each individual or family's unique needs. The ESG Sub-committee will continue to work on refining a list of barriers that impede housing stability and on a unified intake process.

Children and Families Commission

Stanislaus County staff attended The Children and Families Commission's February meeting. Stanislaus County staff gave a presentation informing the Commission about the AAP process and collaboration and coordination opportunities.

Airport Neighborhood Collaborative (ANC)

Stanislaus County staff regularly attends ANC monthly meetings and collaborates with local non-profits, agencies, and stakeholders in the Airport Neighborhood. Stanislaus County staff attended the March 12, 2012 meeting and discussed working with interested members of the ANC in establishing a Community Development Based Organization (CBDO), which assists Stanislaus County in reaching its Revitalization Strategy (RS) goals. Stanislaus County staff provided the members with the link to the CP, AAP and Neighborhood Revitalization Strategy Areas (RS). Stanislaus County staff also left a draft copy of the documents for the public.

Stanislaus County - Public Hearing

A Public Hearing was held April 17, 2012. At that time, representatives from the Parklawn Neighborhood and California Rural Legal Assistance (CRLA) were in attendance. Emily Long, Attorney, for Community Equity Initiative, CRLA, Inc. referenced her comment letter attached (Page 186) providing general support for our plans (specifically the Neighborhood Revitalization Strategy Area (RS) Plan) and their inclusion of the Parklawn neighborhood. Emily requested we amend Section 2.4, Objective D of the RS to add Parklawn Neighbors United to the list of community groups currently providing services within the Parklawn Neighborhood. Also, Parklawn resident Jose Franco thanked the county Board of Supervisors for the plans and expressed his hope the neighborhood is able to get sewers and sidewalks during his lifetime.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

Every year, English notices for meetings are placed in The Modesto Bee, Ceres Courier, Oakdale Leader, Patterson Irrigator, West Side Index, and Waterford News. In an effort to seek input and participation from the Spanish-speaking population, a Spanish notice is also published in the Modesto Bee newspaper. The notices are published ten days before the public meetings. The notices indicate the specific dates by which both written and oral comments must be received and include a telephone number for those who are deaf, hard of hearing, or speech disabled to receive relay communications services. That service is provided by the California Relay Service: 1 (800) 735-2929 (text telephones) and 1 (800) 735-2922 (voice). The notices also include the statement that translator services may be provided upon such service being requested: "Reasonable accommodations may be made available with advance notice at meeting locations to ensure access for persons with disabilities including sign language, interpreters, and assistive listening device."

Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Comments pending the public hearing scheduled for April 17, 2012.
No comments received.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

To the extent that a gap exists in the institutional structure, a strategy of the CP and AAP is to take action to close that gap. Example of gap closure is the effort of the SHSSC to link potential partners to successfully and fully implement a program project as well as new partnerships formed with agencies supporting the Probation Action Committee Team (P.A.C.T.), which connects ex-prisoners to services such as housing and employment, and other agencies promoting the development and well-being of children 0-5 years of age, through the Children and Families Commission.

During public service monitoring, agency-to-agency referrals are also tracked to verify that participants receiving services do not experience any gaps as they strive to reach their goal of independence from the need of public services within the community. The further expansion of the Homeless Management Information System (HMIS) has the potential to actively refer consumers of homeless services in a way that greatly reduces, if not eliminates, the needs of those transitioning from the streets towards permanent housing. The Stanislaus County CoC is providing Homeless Prevention and Rapid Re-housing (HPRP) participants with access to HMIS software operated by Client Track. The four (4) agencies receiving funding for HPRP, within Stanislaus County, have agreed to share limited Universal Data Elements for clients enrolled in HPRP. HMIS data sharing helps reduce the instances of assistance gaps by allowing a streamlined intake process where agencies can refer clients to one another without duplication of intake as well as to prevent the duplication of services. The group also meets monthly in a subcommittee meeting, after the Housing Coalition meeting, to work out any issues with implementation and reporting for HPRP.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Stanislaus County, as the lead agency for CDBG and ESG funds, monitors all sub-recipients on a regular basis (at least once per quarter). Monitoring is conducted to ensure statutory and regulatory requirements are being met and that information submitted to Stanislaus County is accurate and complete.

An agreement is executed with every sub-recipient which clearly states all contractual requirements including but not limited to the project scope of work, performance measurement standards, reporting requirements, draw-down requirements, and applicable federal requirements. The monitoring process emphasizes on-site field visits, desk audits, technical assistance, and assistance to sub-recipients to ensure a good data collection and reporting system is in place.

Specifically, the objectives of Stanislaus County's monitoring program are to:

- Ensure that sub-recipients implement their program and individual activities, as described in the application and the sub-recipient Agreement.
- Ensure that sub-recipients conduct its activities in a timely manner, in accordance with the schedule included in the Agreement.
- Ensure that sub-recipients costs charged to the project are eligible under applicable laws and CDBG regulations and reasonable in light of the services or products delivered.
- Ensure that sub-recipients conduct activities with adequate control over program and financial performance, and reasonable in light of the services or products.

- Ensure that sub-recipients have continuing capacity to carry out the approved project, as well as other grants for which it may apply.
- Identify potential problem areas and assist the sub-recipients with applicable laws and regulations compliance.
- Assist sub-recipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
- Provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected and not repeated.
- Comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
- Determine if any conflicts of interest exist in the operation of the CDBG program per 24 CFR 570.611.
- Ensure that required records are maintained to demonstrate compliance with applicable regulations.
- Verify that the outputs and outcomes are realized in a timely manner.
- Track grantee's progress in fulfilling its goals and objectives set forth in the CP, measured with established guidelines to assure that the program remains on task. Additionally, with data collected by the grantee during monitoring visits and ultimately entered into the Integrated Disbursement and Information System (IDIS) and the Disaster Recovery Grant Reporting (DRGR) System, these programs are capable of presenting the data to defend its progression towards accomplishment of its goals and objectives set forth in CP. On a semi-annual basis this information is compiled and compared with the goals and objectives in the CP. If this information reflects the accomplishments set forth in the CP, the programs will proceed as planned. If this information falls short of the goals set forth, appropriate adjustments will be made and notification sent to the respective sub-recipients to be cognizant of their need to meet certain milestones and timeliness requirements to assure receipt of program expected funds for their respective programs.

Lead-based Paint

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.**

Stanislaus County staff works with the Childhood Lead Poisoning Prevention Program to provide information in the unincorporated areas and the participating jurisdictions. The Childhood Lead Poisoning Prevention Program of Stanislaus County, administered through the Public Health Department, becomes involved with lead-based poisoning when notification of an elevated screening blood level is received either from the laboratory or physician. If the blood level is 10ug/dL (micrograms per deciliter), notification is made to the family. Once a child meets the case definition, an environmental investigation is performed by a Registered Environmental Health Specialist. If possible, the potential source of lead exposure is determined.

If the source of lead exposure is related to the residential physical environment (e.g. peeling paint that indicates the presence of lead) then the Housing Rehabilitation Program may participate in the source eradication.

Stanislaus County has an established Lead Poisoning Prevention Program that actively works to reduce the number of lead poisoning cases. From 2005 through 2009, there were 16 confirmed housing related lead poisoning cases countywide. The Stanislaus Urban County

currently has various programs in place that are increasing the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

During the implementation of local housing rehabilitation programs, appropriate steps are taken when the presence of lead-based paint is detected. Steps include full encapsulation, complete abatement (removal), painting or spot-repair (as per HUD-sponsored abatement course). These actions are part of the overall strategy of the CP and will continue their implementation in activities funded by that Plan.

The Stanislaus Urban County will continue to purchase bank owned homes through the NSP. The homes that are purchased by the Stanislaus Urban County jurisdictions are rehabilitated and then made available for purchase or long-term rental by families of extremely low to moderate incomes. The majority of the homes that the Stanislaus Urban County has purchased have been homes that were built after 1978. To date, the Stanislaus Urban County has purchased five homes that were built before 1978 and four of those homes are scheduled to be demolished and replaced with new single-family homes. Any homes purchased by the Stanislaus Urban County that were built prior to 1978 will be tested for lead-based paint. If lead based paint is found, lead abatement will be conducted by qualified contractors. Any homes determined to not contain lead-based paint, will have the interior and exterior repainted.

The Homelessness Prevention and Rapid Re-Housing Program (HPRP) is required to comply with the Lead-Based Pointing Prevention Act. Lead Based Paint inspections must be conducted on housing units for families with children 6 years of age or younger who are living in, or will move into units constructed prior to 1978. The inspections must be completed prior to the payment of any financial assistance, which include rental assistance, utilities assistance, utility/security deposits, and rental/utility arrears.

HOUSING

Specific Housing Objectives



1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

The CP identifies homeownership and owner occupied housing health and safety related rehabilitation as top priorities to be addressed. The specific housing objectives in the coming fiscal year are to:

- Increase the supply of affordable housing through the continued implementation of the NSP, First Time Home Buyer (FTHB) Down Payment Assistance (DPA) Program, and through partnerships with local affordable housing developers (such as Habitat for Humanity, Housing Authority of the County of Stanislaus), the State of California, and Federal Housing and Urban Development.

- Maintain safe and sanitary housing for low-income households through the continued provision of housing rehabilitation programs,
- Ensure long-term affordability of units for low-income households,
- Promote homeownership, retrofit communities and neighborhoods with public infrastructure, and
- Eliminate the physical barriers that deny access to public and community facilities to those with limited mobility.

2. Describe how federal, state, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The Stanislaus Urban County anticipates \$1,972,737 in CDBG, \$198,932 in ESG, and \$696,193 in HOME (Stanislaus Urban County Allocation amount) funding for the Fiscal Year 2012-2013 program year.

Over the next plan year, Stanislaus County intends to continue the pursuit of other federal and state to increase the amount of resources available to assist low and moderate income families and individuals. The following summarizes these resources:

Federal Resources

CDBG, ESG, HOME, NSP, HPRP, and CDBG-R funds will continue to be used by the Stanislaus Urban County to fill funding gaps for affordable housing projects/programs as needed to help leverage other funds when possible.

State Resources

Stanislaus County will continue the use of State of California funds designed to fund affordable housing projects/programs. Stanislaus County is a recipient of Cal Home funds to provide down payment assistance to first time home buyers and housing rehabilitation.

Successor Housing Agency

Stanislaus County and Stanislaus Urban County members are currently working on the dissolution process of their former redevelopment agencies. All six Stanislaus Urban County members have decided to designate themselves as the Successor Housing Agency and are currently working through the process of establishing their respective Successor Housing Agencies (SHA). Upon reconciliation from the State regarding what is an ultimately recognized as an enforceable obligation, Stanislaus Urban County members will be better positioned to determine what, if any, SHA funds will be available to utilize as a local resource for addressing some of the identified needs within the AAP.

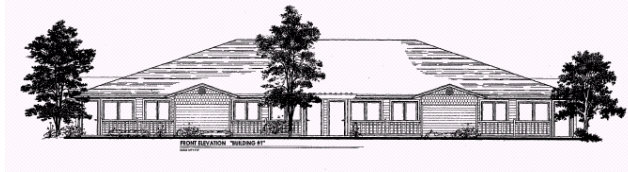
HUD Section 8 Program

The Housing Authority of Stanislaus County of Stanislaus administers the HUD Section 8 Housing Choice Voucher (HCV) program which is vital in providing affordable housing opportunities to low and moderate-income households.

McKinney Vento Act Funds

The Stanislaus Urban County is not a direct recipient of McKinney Vento Act funds, but members of the SHSSC will continue to seek this funding source on an individual basis to address housing needs for the homeless in Stanislaus County. Wherever possible, the Stanislaus Urban County will collaborate with the SHSSC in the implementation and delivery of services to the homeless.

Needs of Public Housing



- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.**

Wherever opportunities arise, the Stanislaus Urban County will continue to assist the Housing Authority of the County of Stanislaus in the rehabilitation of its existing public housing units and in the search for opportunities to increase its housing inventory.

Credit counseling and home ownership courses are also offered to low/moderate-income individuals/households through partnerships with Community Housing and Shelter Services, Habitat for Humanity, Project Sentinel, Clearpoint, and the Home Loan Counseling Center. This allows first time homebuyer households to better prepare for homeownership and the homeownership process.

Stanislaus County will also continue partnering with the Housing Authority of the County of Stanislaus to provide housing opportunities for farm workers, migrants, homeless, special needs, low-income families, and multiple-family construction projects.

- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.**

Not Applicable. The Housing Authority of the County of Stanislaus is identified as a "High Performer."

Barriers to Affordable Housing



- 1. Describe the actions that will take place during the next year to remove barriers to affordable housing.**

General Overview

An updated Analysis of Impediments (AI) was prepared for Stanislaus County by Project Sentinel in February 2012. The 2012 AI identifies the continued shortage of affordable rental housing, particularly for larger families.

An area in which improvement was made (compared to the previous AI), is the area of comprehensive fair housing services and addressing the potential for housing discrimination and predatory practices. The 2012 AI indicates that this impediment has been largely

addressed and satisfactorily resolved by virtue of the Stanislaus Urban County's annual funding of comprehensive fair housing services.

In addition to an updated evaluation of these issues, the 2012 AI broadened its scope to include all the current participating cities. These new areas of analysis included Stanislaus County's relationship to the Housing Authority of the County of Stanislaus, an examination of zoning ordinances and reasonable accommodations policies, and the allocation of community development resources. Ultimately the items described below were highlighted as potential or existing impediments to fair housing within Stanislaus County followed by recommendations to address each impediment:

2012 Analysis of Impediments to Affordable Housing

AFFORDABILITY

Lack of New Multi-Family Housing Construction for Very Low Income Households

According to the 2012 AI, there continues to be a shortfall of affordable rental housing for very low income households throughout the Stanislaus Urban County. However, as noted in the AI, housing market circumstances have clearly changed. The likelihood of significant new affordable multi-family housing development in the near future appears small. The present abundance of vacant single-family properties throughout Stanislaus County, the absence of private developer interest in new housing construction of any kind, the continuing tight credit market and the constraints imposed on county planners by "Measure E" (a land use restriction initiative which requires voter approval before any new residential development is expanded into agricultural and open-space areas) in all weigh heavily against new construction in the short term. In light of these facts, maximum creativity, coordination of all available resources, and inter-jurisdictional planning will be essential if this impediment is to be addressed.

Although the AI highlights the shortage of affordable rental housing, Stanislaus Urban County partners are doing everything possible with the amount of resources at their disposal to provide further affordable housing opportunities to its low income community. Since 2005 there have been three high density affordable housing projects for seniors, either approved or in the process of construction. One is located within the City of Newman, another in the City of Oakdale and the third is located within the City of Patterson. Given the current bleak economic conditions and the limited amount of resources available to the community three high density affordable housing projects are welcome additions to the Stanislaus Urban County's affordable housing inventory. These projects have provided a total of 142 affordable housing units combined over the past six years.

As economic conditions improve, and the interest of private developers in new housing construction returns, affordable housing funding resources increase, and market conditions permit; Stanislaus Urban County jurisdictions will continue to consider improving and adding to its affordable rental housing stock.

Zoning Policies

The 2012 AI review of zoning regulations in the Stanislaus Urban County showed overall compliance.

However, the 2012 AI notes that the Cities of Ceres and Waterford zoning codes may discourage secondary unit development.

As the 2012 AI recommends, Stanislaus County will work with Stanislaus Urban County members to identify elements of their code that may discourage the use of secondary units and aim at eliminating such issues.

The 2012 AI also notes that codes do not inform those with disabilities that they can request exceptions, such as parking requirements for secondary units.

Stanislaus County is working with Project Sentinel to determine what grounds were used to make this claim. Once determined, the issue will be addressed to the extent feasible.

The Foreclosure Crisis

The changed economic circumstances confronting Stanislaus County, especially those affecting homeownership and rental housing markets must be viewed as potential threats to fair housing choice. Vacancy rates in single-family dwellings have been rising rapidly throughout Stanislaus County as more and more homes have gone into foreclosure or have been abandoned. The number of properties teetering on the verge of delinquency and default remains high and continues to grow. Home Mortgage Disclosure Act (“HMDA”) and other data sources from ForeclosureRadar and California Reinvestment Act (CRA) strongly suggest that a high proportion of high cost (sub-prime) loans were directed toward African-American, Hispanic and other minority households; and it is likely that these minority groups are now bearing a larger share in the loss of homeownership. It is vital that these households, that do not have the means to support reasonable mortgage payments, receive the necessary assistance to refinance out of predatory sub-prime loans.

To address this impediment, the Stanislaus Urban County member territories will continue to collaborate with the HACS, mortgage lenders, Habitat for Humanity and first time home buyers to coordinate implementation of the NSP program. In addition, Stanislaus County staff will continue to stay involved in foreclosure related seminars and workshops to assist households in danger of foreclosure.

Actions to Address Barriers to Affordable Housing

In an effort to address the barriers to affordable housing, the Stanislaus Urban County will implement the following programs/projects during the coming fiscal year:

Neighborhood Stabilization Program (NSP)

In an effort to maximize the overabundance of vacant single-family properties in the Stanislaus Urban County as a potential resource for affordable housing for moderate, low and very-low income households, the Stanislaus Urban County has and will continue to participate in the NSP. NSP connects first time homebuyers to Down Payment Assistance (DPA) and affordable single family homes within the Stanislaus Urban County. In order to offset a shortfall of available DPA funds, NSP program income is now being used to serve program eligible participants in their pursuit of their first home.

Successor Housing Agency

Please reference Successor Housing Agency discussion on page # 25.

Down Payment Assistance Programs

Stanislaus Urban County members will continue to offer down payment assistance programs to eligible first time home buyers. This assistance makes homeownership a reality for first time home buyers who are qualified to purchase a home but do not have the means to provide a down payment. The current activity focus is NSP unit centric, to assist in program momentum and funding leverage. This approach allows for a larger number of foreclosed units to return to active housing stock within the Community which would otherwise remain vacant.

Multi-Family Housing Development

To address the need for multi-family housing, the City of Oakdale is nearing the completion of a fifty unit multi-family affordable housing project for extremely low, very low, and low-

income seniors. The estimated project cost is \$11.2 million and is being financed through a variety of sources including Redevelopment Agency Housing Set-Aside, HOME Investment Partnerships Program, and low-income housing tax credits.

The cities of Newman and Patterson, in recent years, have also shown commitment to providing affordable housing opportunities through their undertaking of multi-family affordable housing projects. These projects continue to be utilized by low income families and are at full capacity.

Homeless Prevention & Rapid Re-Housing Program (HPRP)

The HPRP is a Recovery Act program that provides rental assistance, utility assistance, payment of rental and utility arrears, or rental or utility deposits in combination with case management which works with clients on an individual basis to sustain permanent housing. The program, which begun in 2009 and will be ending in August of 2012, serves both homeless persons and those at-risk of becoming homeless. As of December 2011, 222 individuals, made up of 89 households, were provided homeless assistance and 343 individuals, made up of 95 households, were provided homeless prevention assistance. The Stanislaus Urban County will be winding down the HPRP program, which is scheduled to be complete as of August 7, 2012, and will be transitioning homeless prevention and rapid re-housing activities to the ESG program, as amended by the HEARTH Act.

HOME/American Dream Down Payment Initiative (ADDI)

The Stanislaus Urban County is a member of the City of Turlock and Stanislaus County Home Investment Partnerships Program (HOME) Consortium (hereinafter referred to as the "HOME Consortium"). The City of Turlock is the "lead entity" with responsibility for implementing and administering HOME funds to the HOME Consortium.

HOME program funds are used by localities to provide the following activities:

- Affordable housing development
- Assist low-income first time homebuyer households purchase their first home
- Provide health and safety related owner-occupied housing rehabilitation
- Provide program administration

The Fiscal Year 2012-2013 HOME Consortium allocation is \$ 854.260 (allocation amount for entire HOME Consortium). The members of the Stanislaus Urban County will continue to use their HOME funds to address the variety of housing needs within their individual jurisdictions. The Stanislaus Urban County's CP identifies homeownership and owner occupied housing rehabilitation as top housing priorities. As such, the Stanislaus Urban County will address these priorities through the continued provision of First Time Home Buyer Down Payment Assistance Programs and through partnerships with local affordable housing developers (such as Habitat for Humanity and the Housing Authority of the County of Stanislaus).

The following includes narrative responses to AAP questions, relating to this section, as a requirement to be compliant with CP regulations:

Describe other forms of investment not described in § 92.205(b).

The Stanislaus Urban County is a participating jurisdiction under the City of Turlock HOME Consortium. The Stanislaus Urban County utilizes its annual HOME funds allocation to assist low and moderate income households through its First Time Home Buyers Down Payment Assistance Program (DPA) and/or housing rehabilitation. Additionally, the City of Turlock utilizes American Dream Down Payment Initiative funds (a separate down-payment assistance fund allocation administered as part of the HOME Program) and Workforce

Initiative Subsidy for Homeownership (WISH) funds are utilized by the Housing Authority of the County of Stanislaus in partnership with their Family Self-Sufficiency program.

1. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

Stanislaus Urban County members will continue to use HOME funds to provide affordable housing opportunities to its low income populations. When using HOME funds the Stanislaus Urban County will use the Recapture provision.

The HOME statute specifies that under recapture provisions, the participating jurisdiction (PJ) must recapture the HOME investment from available net proceeds in order to assist other HOME-eligible families. The HOME recapture provisions are established at §92.253(a)(5)(ii), and unlike the resale approach, permit the original homebuyer to sell the property to any willing buyer during the period of affordability while the PJ is able to recapture all or a portion of the HOME-assistance provided to the original homebuyer.

The four basic recapture options are described in the HOME rule:

1. *PJ Recaptures Entire Direct HOME Subsidy*
2. *Reduction During Affordability Period*
3. *Shared Net Proceeds*
4. *Owner Investment Returned First*

The Stanislaus Urban County will use the first method under the Recapture model: **PJ Recaptures Entire Direct HOME Subsidy**. With this option, Stanislaus County recaptures the entire amount of the direct HOME subsidy provided to the homebuyer before the homebuyer receives a return. Stanislaus County's recapture amount is limited to the net proceeds available from the sale.

In cases where the net proceeds available at the time of sale are insufficient to recapture the entire direct HOME subsidy provided to the homebuyer, Stanislaus County is not required to repay the difference between the total direct HOME subsidy and the amount Stanislaus County is able to recapture from available net proceeds.

In applying the first option of the recapture provision, the following formula shall be used:

$$\begin{array}{r} \text{Sales Price of Unit} \\ \text{Superior Non HOME Debt} \\ \hline - \text{Closing Costs} \\ \hline = \text{Net Proceeds} \end{array}$$

2. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:

Not Applicable

Non-Homeless Special Needs Housing

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

The Stanislaus Urban County will continue to serve the non-homeless special needs populations such as those victimized or in jeopardy of experiencing domestic violence. Through the public service programs we will support single parents and children that are victimized by this violence.

The Stanislaus Urban County also offers public service programs to other non-homeless special needs populations including but not limited to the elderly and frail, those diagnosed with mental, developmental, and physical illnesses, those suffering from alcohol and drug addictions, HIV and AIDS.

Whenever possible, the Stanislaus Urban County will partner with agencies such as Behavioral Health and Recovery Services (BHRS) to address the housing needs of these special needs populations.

HOMELESS PROGRAMS

Homeless and Special Needs

- 1. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.**
- 2. Explain how federal funds will leverage resources from private and non-federal public sources, including how matching requirements of HUD programs will be satisfied.**

Competitive McKinney-Vento Homeless Assistance Act funds

The chart below indicates the funding acquired through the Stanislaus County Housing and Support Services Collaborative to assist those individuals/families directly suffering from homelessness along with those in jeopardy of becoming homeless.

Project Name	Program	Award Amount
Permanent Affordable Housing Program	SHPR	\$114,165
HALO VET TWO	SHPR	\$269,056
We Care Program-Turlock Supportive Housing Project	SHPR	\$95,702
Project Assimilation	SHPR	\$99,000
Supportive Services 2 for Homeless Youth	SHPR	\$94,959
CCC Supportive Housing Services for FR Families	SHPR	\$90,000
Stanislaus HMIS # 2	SHPR	\$174,160
Total:		\$937,042

SHPR: Supporting Housing Program - Renewal
Source: HUD Fiscal Year 2011 CoC Grants Award

Housing Choice Voucher Program

The Housing Choice Voucher (HCV) Program, previously and still commonly known as the Section 8 Program, provides financial assistance to low-income households by paying a portion of the monthly rent directly to property owners. The HCV program is the largest assistance program administered by the HACS. The voucher program permits families to select their own units from available private housing stock. There is no limit on the rent for the unit a family selects. However, the rent charged by the owner must be reasonable in relation to the rent charged for comparable unassisted units. Assistance is equal to the difference between the tenant contribution (30 percent of adjusted income) and the payment standard. If the family selects a unit renting for more than the payment standard, the family pays the excess. Its rent to income ratio would then exceed 30 percent of adjusted income. If the family selects a unit renting for less than the payment standard, it, in effect, keeps the difference by paying a lower percentage of its income for rent.

HACS states that it administers a total of 3,990 Housing Choice vouchers and certificates, of which 3,928 are currently in use (see Figure IV-7). Of this total, 3,295 are presently being used within the city limits of Modesto, Turlock, Riverbank, and Hughson, the four cities not part of the Stanislaus Urban County. This leaves a total of 633 vouchers and certificates in use within the Stanislaus Urban County (16.1%), of which 563 (14.3%) are in use in the six incorporated towns, and 70 (1.8%) in the Stanislaus Urban County's unincorporated area.

Distribution of In-Use Housing Choice Vouchers (HCV)		
Non-Stanislaus Urban County Cities	3,295	83.9%
Stanislaus Urban County Cities	563	14.3%
Stanislaus Urban County	633	13.8%
Unincorporated Areas	70	1.8%
Total	4,561	100.0%

Figure IV- 7 Source: Stanislaus County General Plan Housing Element 2007-2014

ESG & HPRP Funds

The ESG and the HPRP are also tools available to Stanislaus Urban County residents to address homelessness. Currently, programs within Stanislaus County receiving HPRP funds provide case management, emergency shelter, transitional shelter and financial assistance to rapidly re-house homeless individuals or families or to prevent them from becoming homeless. The current ESG program provides funding for the essential and operational costs of programs that provide homeless services, rehab and renovation costs for facilities sheltering homeless persons and for financial assistance to prevent homelessness. The Stanislaus Urban County will be winding down the HPRP program, which is scheduled to be complete as of August 7, 2012, and will be transitioning homeless prevention and rapid re-housing activities to the ESG program, as amended by the HEARTH Act.

3. ESG Match Funds

Below is a summary of the match funding identified for the Fiscal Year 2011-2012 second ESG Allocation, listed by each agency receiving funding:

CHILDREN'S CRISIS CENTER – HPRP PROGRAM

State Funds

CA Department of Education, CCTC	\$200,000
CA Department of Education, CCSP	\$100,000
First Five, Prop 10	\$71,101

County Funds

Emergency Childcare, Child Welfare Services \$29,000

Private FundsIn-N-Out Foundation \$15,000**Total Match Funds \$415,101****CHILDREN'S CRISIS CENTER – MARSHA'S HOUSE****State Funds**

CA Department of Education, CCTR \$210,704

First Five, Prop 10 \$137,200**Total Match Funds \$347,904****COMMUNITY HOUSING AND SHELTER SERVICES – HOMELESS PREVENTION****Federal Funds**CDBG, City of Modesto, Housing and Urban Development \$60,000**Total Match Funds \$60,000****FAMILY PROMISE – TRANSITIONAL SHELTER FOR HOMELESS FAMILIES****Other**

Private Donations \$5,000

Fundraising \$14,708**Total Match Funds \$19,708****WE CARE OF TURLOCK – EMERGENCY COLD WEATHER SHELTER****Federal Funds**

CDBG, City of Turlock \$15,000

FEMA, EFSP \$12,000

Other

Fundraising \$10,000

Food Donations \$7,550

Volunteers \$16,500

Private Donations \$10,178**Total Match Funds \$74,728****WE CARE OF TURLOCK – RAPID RE-HOUSING****Other**

In-kind \$9,559

Private Donations \$2,000**Total Match Funds \$11,559**

4. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and one-year goals for reducing and ending homelessness.
5. Describe specific action steps for reducing and ending homelessness that (i) reach out to homeless persons (especially unsheltered persons) and assessing their individual needs; (ii) address emergency shelter and transitional housing needs; (iii) help homeless persons (especially persons that are chronically homeless, families with children, veterans, and unaccompanied youth) make the transition to permanent housing and independent living.

Homeless Funding Overview

To develop the Stanislaus Urban County's ESG funding priorities, the current condition of homelessness in the Nation and Stanislaus County was examined by pulling from the 2011 Point-in-Time (PIT) count, the CoC's 2011 Exhibit 1, the Stanislaus Urban County's 2012-

2015 CP, the CoC's 10-Year Plan to End Long-Term Homelessness (2007), and the United States Interagency Council on Homelessness's Report, "Opening Doors – Federal Strategic Plan to Prevent and End Homelessness" (2010). A recent Community Survey, conducted in preparation for the development of Stanislaus Urban County's 2012-2015 CP, identified homeless services as a high priority and homeless prevention activities as a medium priority. The eligible activities under ESG, were then compared to existing services available to homeless and at-risk persons to develop ESG funding priorities that would serve target populations while not duplicating services.

The CoC's Exhibit 1 describes that Stanislaus County has experienced a loss of emergency and transitional shelter beds from 2010-2011. These lower bed numbers occurred due to losses in non-profit funding and the paring down of non-profit services in an attempt to stay fiscally sound. The Stanislaus Urban County's goal for ESG funding is to assist non-profits in continuing to provide effective homeless assistance services, in terms of operational costs and essential services. Without emergency and transitional shelters providing temporary shelter for homeless individuals and families, re-housing the homeless would not be as effective. Since 2009, HPRP financial assistance funds combined with intensive case management has successfully housed 343 homeless individuals, made up of 95 households and has successfully prevented 222 individuals at-risk of homelessness, made up of 89 households, from losing their housing. This successful model implemented in conjunction with maintaining existing shelter facilities will allow Stanislaus County to continue to reduce the numbers of homeless individuals and families within Stanislaus County.

Second allocation Fiscal Year 2011-2012 and Fiscal Year 2012-2013 Rapid Re-housing funds will allow agencies awarded funding to build up their capacity for implementing these services under the new ESG regulations. A few of the biggest areas of adjustment under the new ESG regulations include, serving only 30% and below the Area Median Income, conducting habitability inspections on both Rapid Re-housing and Homeless Prevention units, improving data quality and participation for Homeless Management Information System (HMIS), and implementing a coordinated assessment system. Rapid Re-housing funds will be increased after this transition is successfully completed. With this in mind the Stanislaus Urban County is going to dedicate the full 60% cap of our combined (first and second) Fiscal Year 2011-2012 allocations to shelter services. The additional 2.5% in administration funds will allow Stanislaus County staff to put in the time necessary to coordinate with local service providers and the CoC to develop and implement a coordinated assessment process for homeless programs receiving ESG funding and to allow for implementation of the amended ESG program. Homeless prevention activities, while remaining to be a service that is greatly needed throughout the Stanislaus Urban County, received slightly less priority than Rapid Re-housing and shelter services and accordingly, less funding is proposed to be allocated to this activity. Additionally, the Stanislaus Urban County, in recognition that HMIS has the potential to be utilized as a critical data tool in identifying the best methods for preventing and ending homelessness, will focus \$20,000 of its Fiscal Year 2012-2013 ESG award to improving the CoC's HMIS system. Lastly, in conjunction with our CDBG Economic Development program, a strong focus for ESG funds will be providing job training and placement opportunities for Rapid Re-housing and Homeless Prevention recipients.

The Federal Strategic Plan to Prevent and End Homelessness has the following four Goals:

- End Chronic Homelessness in five years
- Prevent and End Homelessness among Veterans in 5 years
- Prevent and End Homelessness for Families, Youth and Children in 10 years
- Set a Path to End all Homelessness

This document focuses on solving homelessness for the chronic homeless, homeless veterans, homeless families with children, and homeless unaccompanied youth. Within the document six (six) strategies are discussed as paths to housing those target populations:

- Individualized Goal-Based Service Planning
- On-Going Support Services Connected to Mainstream Resources
- Independent Living Skills Training
- Connections to Supportive and Trustworthy Adults and Support Networks
- Employment and Education
- Housing

Similarly, the CoC's 10-year Plan to End Long-term Homelessness, identifies chronically homeless, long-term homeless adults and families, and homeless youth as target groups for homeless assistance. Currently, the focus of CoC funding has been to provide permanent supportive housing for chronically homeless, homeless veterans and for homeless youth out of foster care. In terms of serving unsheltered homeless, the CoC is working with the Gospel Mission to conduct the 2013 homeless count in conjunction with a homeless fair, where service providers can connect homeless persons to medical screenings, enrollment assistance, documentation replacements, emergency food and clothing, as well as for general resource and referral services. The HPRP has been very successful in stably housing homeless families with children and long-term homeless adults. As HPRP comes to a close, there appears to be both a gap in funding and a high success rate for these two populations. ESG sub-grantees will assess individual clients' needs and will evaluate their potential for success in the appropriate program (Emergency, Transitional, Permanent Supportive Housing or Rental Assistance). If they are not able to offer the needed service, then clients will be referred to the appropriate resource.

Homeless Funding Priorities

Based on the data provided above the following funding priorities have been identified for the Stanislaus Urban County's ESG Program:

Target Populations: Chronic Homeless, Homeless Veterans, Homeless Families with Children, Homeless Unaccompanied Youth

High Priority Services: Employment assistance and job training, Benefit Enrollment, Resource and Referral Services, Medium –term Rental Assistance, HMIS, Housing Search and Placement, Housing Stability Case Management, Life skills training, Shelter Operations, Essential Shelter Services

Medium Priority Services: Short-term Rental Assistance, Utility Assistance, Utility Deposits, Security Deposits, Rental Arrears, Rental application fees, Child care, Education services, Transportation

Low Priority Services: Legal Services, Mental Health Services, Last month's rent payments, Moving costs, Mediation, Credit repair, Outpatient health services, Mental health services, Substance abuse treatment services, Services for special populations, Renovation, Uniform Relocation Assistance

6. Homelessness Prevention—Describe planned action steps for reducing ending homelessness that help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to be discharged from publicly funded institution and systems of care or those receiving assistance from public or private agencies that address housing, health, social service, employment, education or youth needs.

Homelessness Prevention

Although we have no exact count as to the number of persons who lose their housing and become homeless each year, we do know what risk factors play into causing homelessness.

Some risk factors for homelessness include the following:

- Sudden and significant increase in utility costs
- Mental health and substance abuse issues
- Physical disabilities and other chronic health issues, including HIV/AIDS
- Severe housing cost burden (greater than 50 percent of income for housing costs)
- Homelessness in the last 12 months
- Young head of household (under 25 with children or pregnant)
- Current or past involvement with child welfare, including foster care
- Pending foreclosure of housing (rental or homeownership)
- Extremely low income (less than 30 percent of Area Median Income)
- Past institutional care (prison, treatment facility, hospital)
- Recent traumatic life event, such as death of a spouse or primary care provider, abandonment of spouse or primary care provider, or recent health crisis that prevented the household from meeting its financial responsibilities
- Credit problems that preclude obtaining of housing
- Significant amount of medical debt.
- Eviction within 2 weeks from a private dwelling (including housing provided by family or friends)
- Discharge within 2 weeks from an institution in which the person has been a resident for more than 180 days (including prisons, mental health institutions, hospitals)
- Residency in housing that has been condemned by housing officials and is no longer meant for human habitation
- Sudden and significant loss of income

Persons who are “at-risk of homelessness” include individuals or families that are experiencing one or more of the risk factors described below. When evaluating these risk factors within the context of Stanislaus County a rise in persons at-risk of homelessness is anticipated. These factors will be taken into consideration when evaluating a client’s risk of entering homelessness:

Mental or Physical Disabilities, Substance Abuse and Other Chronic Health Issues

Living with mental illness, physical disabilities, substance abuse or other chronic health issues can increase the risk of homelessness. The Health Services Agency’s Stanislaus County Community Health Assessment Survey for 2008 found that Stanislaus County residents who needed help for emotional or mental health problems increased from 14.6% in 2001 to 20.5% in 2005. However, the number of persons who did not see health professionals who needed it for emotional or mental problems was at 43.3%. When asked why those not receiving help did not get it, 62.4% responded that it was due to a lack of insurance. The 2010 American Community Survey estimates that 12.3% of Stanislaus County residents are living with a disability. Stanislaus County rates for chronic health issues, such as diabetes, asthma and obesity, are higher than averages for the State.

“Standard Condition” & “Substandard Condition But Suitable For Rehabilitation”

Housing that is substandard, such as housing units with inadequate plumbing or heating, increases the risk of homelessness. HUD Community Planning and Development (CPD) Maps identifies Stanislaus County as having 1,225 substandard housing units, 335 of which are occupied by persons who are 30% and under the AMI. A housing unit is considered to be in “Standard Condition” if:

- The unit is structurally sound and provides adequate shelter from the weather elements and a securable interior environment.

- Has operable indoor plumbing (a minimum of one of each; wash basin, water closet, bathing facilities, kitchen sink).
- Has an adequate, safe electrical system.
- Have sanitary food preparation facilities.
- Has no presence of environmental health concerns such as mold and lead.
- Meets HUD Housing Quality Standards (HQS) standards.

A housing unit is considered to be in “substandard condition but suitable for rehabilitation” if the housing unit:

- Does not meet one or more of the conditions required for a dwelling to be in “standard condition” and the cost to bring the dwelling into compliance does not exceed 75% of the value of the house and property.
- Has been declared unfit or unsafe for occupancy by a government agency and the cost to bring the dwelling into compliance does not exceed 75% of the value of the house and property.

Cost Burden and Severe Cost Burden

Cost is the primary reason many individuals are unable to obtain or maintain quality housing. With the downturn in the economy, Stanislaus County has been one of the hardest hit areas in the country. Approximately 46% (75,474 households) of Stanislaus County's 165,761 households have monthly housing costs in excess of 30% of their monthly income. Approximately 54% (35,958 households) of rental households have monthly housing costs of 30% or greater compared to 40% (38,516 households) for owners.

Unemployment and Underemployment

Stanislaus County's unemployment rate is 18%, the population is extremely low income (less than 30 percent of Area Median Income), and many have suffered a sudden and significant loss of income. Job scarcity, pay rate cut-backs and low wage jobs also contribute to a higher risk for homelessness. Barriers to obtaining employment that provide adequate income for housing stability include, a lack of education, illiteracy, language barriers, lack of basic life skills, lack of transportation.

Overcrowding

Extremely low incomes, combined with substandard housing provide a high risk factor for homelessness. Households whose housing becomes uninhabitable or who have experienced a sudden decrease in income often lose their housing and end up staying with friends or family in a doubled up. In coping with economic challenges over the past few years, many of us have combined households with other family members or individuals. These “doubled-up” households are defined as those that include at least one “additional” adult – in other words, a person 18 or older who is not enrolled in school and is not the householder, spouse or cohabiting partner of the householder.

The Census Bureau reported that the number and share of doubled-up households and adults sharing households across the country increased over the course of the recession, which began in December 2007 and ended in June 2009. In spring 2007, there were 19.7 million doubled-up households, amounting to 17.0 percent of all households. Four years later, in spring 2011, the number of such households had climbed to 21.8 million, or 18.3 percent.

These factors combined with high amounts of household debt, and rising utility, gas and food costs raise the risk that individuals or families may enter into homelessness. Households at-risk of homelessness need access to the following services:

- Job training;
- Sustainable paying jobs;
- Affordable housing;

- Supplemental food supplies;
- Life-skills training;
- Basic coping skills, financial planning, food shopping, spending;
- Safe, affordable child care;
- Accessible and reliable public transportation;
- Case management services or supportive housing after leaving a shelter;
- Coordinated case management for those involved with a variety of public entities, such as the courts and parole;
- A safe environment that is drug and gang free;
- Recreational programs for adults;
- Chore services, including yard maintenance for the elderly;
- Medication administration assistance for the elderly; and,
- A short-term housing payment program for those with health problems or job loss.

With continued funding for our Housing Rehabilitation programs, we are able to limit/reduce the amount of affordable housing units that fall into disrepair. If these units are maintained and are able to meet appropriate health and safety standards, then the families/individuals are able to maintain their housing status without having to face the prospect of homelessness.

Through the ESG, Stanislaus County residents facing short-term financial crisis are able to seek assistance through agencies such as Community Housing and Shelter Services, who provide rental vouchers and monthly rental payments to prevent people in jeopardy of becoming homeless within seven (7) to ten (10) days.

Shelters receiving ESG and HPRP funds also assist the transition of individuals and families from homelessness to permanent housing through the combination of emergency and transitional shelter with case management and housing search and placement. ESG funds are also utilized by funded agencies to provide basic food, shelter and access to showers and clean clothing to assist in meeting the basic needs of the homeless community. These resources ease the financial burden of the homeless and assist in the facilitation of achieving permanent shelter.

7. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Discharge Coordination Policy

On July 10, 2001 the Board of Supervisors of Stanislaus County unanimously designated the Stanislaus Housing and Support Services Collaborative (SHSSC) as the planning and coordinating body for homeless programs and services in Stanislaus County; directed Stanislaus County staff to seek Modesto City Council Support for similar designation to facilitate the collaboration of efforts on behalf of the homeless (City of Modesto adopted June 26, 2001, by Resolution No. 2001-313); directed Stanislaus County staff to explore the feasibility of a collaborative effort to fund a grant writing capability to be shared by the City/County and Housing Authority of the County of Stanislaus; requested SHSSC submit bylaws for Board review; and, designated the SHSSC to develop and implement the CoC Plan as required by HUD (BHRS and CSA Resolution No. 2001-530).

The Board of Supervisor’s designation of the SHSCC to develop and implement the CoC Plan includes the following discharge policy (excerpt from the SHSSC CoC Plan):

“The Stanislaus County CoC is working with the appropriate local and State government agencies to ensure that discharge policies for persons leaving publicly funded institutions or systems of care are being developed and

implemented to prevent the discharge of persons from immediately resulting in homelessness. The following illustrates policies currently in place within Stanislaus County and future plans to improve the discharge planning process.

Through contracted services provided by Telecare SHOP, (Stanislaus County's primary agency which conducts extensive outreach to chronically homeless mentally ill individuals), Behavioral Health and Recovery Services provides treatment and discharge planning to adults with serious mental illness and/or chemical addiction. SHOP has extensive policies in place to ensure that patients and mentally ill inmates are not discharged into inappropriate settings such as shelters, the streets, hotels or motels. Discharge planning is multi-disciplinary and begins at the time of admission to the facility. SHOP has the primary responsibility of discharge planning for each patient. The discharge planning team involves the patient, family, guardians, and community agencies to develop a plan for a living situation, medication, vocational, social and educational needs; community based follow-up; support services; and meaningful life activities. The discharge planning process also includes looking at a supportive or protective environment if the patient is expected to be incapable of independent living. SHOP case managers work directly with BHRS to arrange appropriate follow-up services, including housing, for the patients who are discharged. Information regarding the patient's diagnosis and medications and other pertinent information is forwarded to the various agencies that will be providing the follow-up services for the patient. To ensure that discharges do not result in homelessness, the SHSSC works closely with SHOP to ensure current policies are effective.

Appropriate discharge settings include nursing homes, basic care facilities, adult foster care, and independent living. SHOP assists individuals in completing applications for this and other mainstream resources such as Social Security prior to the patient's discharge. In addition, the Housing Authority of the County of Stanislaus will be collaborating with BHRS to provide Section 8 Vouchers for persons who are homeless and being discharged from institutions, hospitals, or jail facilities.

In Stanislaus County, Social Service Agencies are responsible for ensuring that children and youth in foster care settings are returned to their families or to settings other than homeless circumstances. During Fiscal Year 2003-2004 a planning group comprised of mental health representatives and the members of the SHSSC who provide transitional and permanent supportive housing to youth out of foster care or other children's systems of care developed a comprehensive policy designed to decrease discharges to McKinney Vento beds, emergency shelters, psychiatric hospitalization and homelessness. In October 2003, the Stanislaus County Youth Focus Group developed a report, which is now utilized statewide to address the needs of youth exiting children's systems of care. With direction from the focus group, the needs assessment was conducted by consumer representatives within the mental health system who interviewed and evaluated their young adult peers and developed an assessment of gaps in services.

The Stanislaus County Community Services Agency in collaboration with supportive service and housing providers have developed programs to prevent youth from entering McKinney-Vento emergency shelter systems. Presently, there are four government and community-based projects designed to provide transitional to permanent supportive housing. Supportive services through Child Welfare includes an after care social worker who connects the

youth with services such as access to mainstream resources, education, financial, vocational, and mental health/substance abuse services. Three district transitional and permanent supportive housing service programs are offered for young adults, and young families through age 24, and one program is specifically designed for youth 17 to 19 years of age.

The CA Department of Corrections (CDC) recently developed the Police and Corrections Team Program (PACT), which is required within each parole district statewide. This program, also referred to as Community Policing, is a nationally recognized partnership between law enforcement and local service providers to ensure that parolees are provided with a connection to adequate supportive and housing services to improve their success in reintegrating into the community. In June 2004, members of the SHSSC met with the coordinators of this program to discuss their role in the CoC Plan. Members of the PACT team expressed an interest in working with the collaborative in developing a comprehensive discharge plan for parolees residing in Stanislaus County. On July 8, 2004, the PACT team held its first meeting, which consisted of local law enforcement, parolees, and local service providing agencies.

The SHSSC envisions the discharge planning process beginning at the time of admission to a facility. However this is not occurring consistently. Currently, discharge arrangements are made only for the inmates with serious mental illness or who have HIV/AIDS who choose to receive services from the local Human Service Centers. The Department of Corrections does make arrangements with the local Probation and Parole (P&P) when necessary. P&P does monitor the living situations of the parolees on an on-going basis. Because of the nature of some of the persons' crimes (felonies, sexual offenders, drug related charges), persons exiting the penitentiary are faced with limited discharge options, which may include shelters.

The SHSSC is working with the coordinators of PACT and is in the process of establishing a Discharge Planning Subcommittee. This sub-committee will attend county and possibly statewide discharge policy planning meetings, make connections with local and state government agencies regarding their discharge planning policies and processes, report their findings to the SHSSC, and monitor the discharge processes to ensure that discharges do not result in homelessness.

This committee will comprise of members who represent the mentally ill, substance abusers, youth out of foster care, disabled and parolee populations and who can identify the specific needs within each sub-population in order to create better discharge plans for these populations. This committee will be "liaison" to work with the SHSSC, Department of Corrections (DOC), local law enforcement, service providers, housing providers and other institutions or facilities. With its diverse membership representing special populations, this committee will be well positioned to serve as an "overseer" for discharge planning. If necessary, this committee can, as a countywide advocacy group, raise concerns regarding discharge planning to the appropriate agencies. The liaison will also report to the SHSSC any issues of concern to determine whether there are on-going issues surrounding inappropriate discharges.

Other actions, which will be undertaken, include contacting the DOC to discuss the importance of initiating discharge planning at the time of admissions and the need to hold regular meetings of aftercare coordinators regarding the discharge of inmates with serious mental illnesses and chemical

dependency needs into the community. Based on the results of this research, the SHSSC will consider the needs in developing permanent supportive housing for inmates released from facility settings.”

The Stanislaus County CDBG Program, in response to the federal requirement that all AAP's have a policy that relates to potential homelessness of individuals being released from local, state, or federal funded institutions (e.g. jail, prison, and foster-care program), provides for the following support for those persons. Representatives from Behavioral Health and Recovery Services (BHRS) and the Community Services Agency (CSA) regularly attend the monthly CoC Housing Collaborative meetings and are active participants in program planning for homeless fund utilization throughout Stanislaus County. The Health Services Agency (HAS) has been contacted in regard to recent and upcoming health care reform legislation, some of which encourages incorporating rental assistance and case management into discharge planning. Because Stanislaus County does not have a public hospital, private hospitals will ultimately need to be consulted in the future as to which health care reform measures they will be implementing. On October 1, 2011 California passed a corrections realignment plan, which shifts responsibility from the state to counties for the custody, treatment, and supervision of individuals convicted of specified nonviolent, non-serious, non-sex crimes. In anticipation for the huge impact this will have on Stanislaus County in terms of discharging persons released from County jails into homelessness CoC representatives regularly attend the Stanislaus County Community Corrections Partnership, which is the body that is assisting with the realignment process, to ensure a coordinated discharge policy is established in collaboration with service providers, and the Stanislaus County Sheriff's and Probation Departments.

There are a number of local service providers that are part of the Police and Corrections Team Program (P.A.C.T.) and meet twice a month to share their support services with recent parolees. Agencies participating include:

- United Samaritan Foundation - meals
- Employment Development Dept. - employment opportunities
- Dept. of Motor Vehicles - identification
- Advancing Vibrant Communities - matches needs with providers
- King-Kennedy Memorial Center - educational skills
- People's Christian Fellowship Church - supportive living
- Modesto Learning Center - education
- AEGIS Medical Systems - addiction treatment
- New Hope Recovery - addiction treatment
- Friends Outside - job development
- Salvation Army - meals, rehabilitation
- Reformers Unanimous - faith-based
- Modesto Gospel Mission - meals, shelter
- AGAPE House - shelter, discipleship
- Solidarity Fellowship - shelter, sober living communities, employment opportunities
- Community Rehabilitation and Educational Services - shelter, recovery program for men
- Celebrate Recovery - recovery program
- Dept. of Child Support Services - Angel Tree Network
- Proposition 36 - drug treatment programs

To the extent that shelter services are needed, Stanislaus County will interface with the appropriate service organization to access shelter. Should there be a need that cannot be met utilizing any of the above shelter providers, Stanislaus County will utilize other agencies that are not part of PACT, but nevertheless provide shelter for the homeless and Target Income Group.

These agencies include:

- We Care
- Family Promise
- Community Housing and Shelter Services
- Interfaith Ministries

The CDBG program will interface with the Stanislaus County Community Services Agency to respond with shelter needs of those persons 'aging-out' of the Foster Care system. Stanislaus County staff will also work with agencies (e.g. Behavioral Health and Recovery Services (BHRS) to develop housing projects that respond to needs beyond a stand-alone shelter (i.e. a facility that would include among other things medical services).

- **Describe specific activities the jurisdiction plans to undertake to address the housing and supportive service needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse problems).**

Non-Homeless Special Needs

Individuals with disabilities make up about 63,000 individuals of the entire County of Stanislaus or about 12.3%. Those requiring special needs services may require housing services as well. According to the Stanislaus County Health Services Agency's 2008 Community Health Assessment, over 50% of persons with disabilities within Stanislaus County are also elderly. The Stanislaus Urban County's CDBG Public Service funds provide funding for programs that serve persons with disabilities with basic needs, such as food, transportation, and assistive technologies for increased mobility. For homeless individuals, having a disability may categorize them as "Chronically Homeless". According to the CoC's Fiscal Year 2010-2011 Exhibit 1, in 2009 there were 442 Chronically Homeless individuals (which is generally defined as an unaccompanied disabled individual who has been continuously homeless for over one year). There were 141 permanent supportive housing beds reported within the Exhibit 1 for 2009 and 6 additional permanent supportive beds for 2010, for a total of 147 chronically homeless supportive housing beds throughout Stanislaus County.

In Stanislaus County, a total of 102 cases of HIV were on record. Of those, the greatest number of cases of HIV was among Caucasians (61), followed by Hispanics (24) through the end of 2007. By age, 20 to 29 year olds had the highest number of cases of HIV (36), followed by 30 to 39 year olds (28). Although, we do not have a housing program in Stanislaus County that specifically targets persons living with HIV/AIDS, we do offer rental assistance and first-time home buyer programs that serve all low-income populations throughout Stanislaus County such as the NSP Program, We Care of Turlock, the Children's Crisis Center or the Community Housing and Shelter Services. Additionally, individuals with unmet medical needs are referred to the Stanislaus County Health Services Agency's (HSA) HIV/STD/Hepatitis C Program which provides residents living with HIV/AIDS medical assistance based on a sliding fee scale.

Homeless Funding Summary

Approval of the Stanislaus Housing and Support Services Collaboratives' (SHSSC), federally recognized as the CoC, 10-Year Plan (2002-2012) to End Long-Term Homelessness has been received from all Stanislaus Urban County participants and the City of Modesto. SHSSC will provide annual updates regarding the plan and continue to develop the vision of addressing the housing and support service needs of this population; as well as, updates about the communities goal of meeting the pledged number of affordable housing units intended to serve the chronically homeless by the end of Fiscal Year 2012 - 2013.

In addition to providing basic food, shelter and access to showers and clean clothing, agencies that have received ESG and HPRP funds through the Stanislaus Urban County assist the transition of individuals and families from homelessness to permanent housing by combining shelter with case management and housing search and placement. The goal of the HPRP program is to house 78 homeless individuals, comprised of 38 households, by the end of the Fiscal Year 2012-2013.

The Stanislaus Urban County members will continue to work with service providers to address the needs of the homeless by leveraging funding and work with institutions such as social service agencies, the correctional system, mental health system, which may have a direct engagement in the lives of the homeless and those at risk of becoming homeless.

Emergency Solutions Grant (ESG)

1 Identify the written standards for providing ESG assistance in accordance with 24 CFR 576.400(e)(1) and (e)(3).

If the recipient is a metropolitan city, urban county, or territory: include written standards for providing the proposed assistance. The written standards must include:

a. Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under ESG.

b. Policies and procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.

c. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance.

d. Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving homelessness prevention or rapid rehousing assistance.

e. Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time.

f. Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participants receives assistance; or the maximum number of times the program participants may receive assistance.

Evaluating Eligibility for Assistance under ESG

1. **Initial Evaluations.** The recipient or its sub-recipient must conduct an initial evaluation to determine the eligibility of each individual or family's eligibility for ESG assistance and the amount and types of assistance the individual or family needs to regain stability in permanent housing, in accordance with the centralized or coordinated assessment requirements set forth under 24 CFR §576.400(d) and the written standards established under 24 CFR §576.400(e).
2. **Determining Program Participant Eligibility.** The following criteria shall be used to determine program participant eligibility for assistance under ESG:
 - a. Income shall be annualized and calculated based on the standards for the Housing Choice Voucher Program (Section 8 Eligibility Standards). Program participants must be 30% and under the Area Median Income to be determined to be eligible.
 - b. A client cannot be determined to be ineligible for the program due to a lack of income.
 - c. Additional criteria, established by the CoC's ESG Sub-committee shall be followed.
 - d. Rapid Re-housing assistance, specifically for the target populations listed below, shall be prioritized over Homeless Prevention assistance:
 - i. Chronically Homeless
 - ii. Homeless Veterans
 - iii. Homeless Families with Children
 - iv. Homeless Unaccompanied Youth
3. **Annual income.** For each program participant who receives homelessness prevention assistance, or who receives rapid re-housing assistance longer than one year, the following documentation of annual income must be maintained:
 - a. Income evaluation form containing the minimum requirements specified by HUD and completed by the recipient or sub-recipient; and
 - b. Source documents for the assets held by the program participant and income received over the most recent period for which representative data is available before the date of the evaluation (e.g., wage statement, unemployment compensation statement, public benefits statement, bank statement);
 - c. To the extent that source documents are unobtainable, a written statement by the relevant third party (e.g., employer, government benefits administrator) or the written certification by the recipient's or sub-recipient's intake staff of the oral verification by the relevant third party of the income the program participant received over the most recent period for which representative data is available; or
 - d. To the extent that source documents and third party verification are unobtainable, the written certification by the program participant of the amount of income the program participant received for the most recent period representative of the income that the program participant is reasonably expected to receive over the 3-month period following the evaluation.
4. **Determinations of ineligibility.** For each individual and family determined ineligible to receive ESG assistance, the record must include documentation of the reason for that determination.
5. **Re-evaluations for homelessness prevention and rapid re-housing assistance.** The recipient or sub-recipient must re-evaluate the program participant's eligibility and the types and amounts of assistance the program participant needs not less than once every three (3) months for program participants

receiving homelessness prevention assistance, and not less than once annually for program participants receiving rapid re-housing assistance. At a minimum, each reevaluation of eligibility must establish that:

- a. The program participant does not have an annual income that exceeds 30 percent of median family income for the area, as determined by HUD; and
 - b. The program participant lacks sufficient resources and support networks necessary to retain housing without ESG assistance.
 - c. The recipient or sub-recipient may require each program participant receiving homelessness prevention or rapid re-housing assistance to notify the recipient or sub-recipient regarding changes in the program participant's income or other circumstances (e.g., changes in household composition) that affect the program participant's need for assistance under ESG. When notified of a relevant change, the recipient or sub-recipient must re-evaluate the program participant's eligibility and the amount and types of assistance the program participant needs.
 - d. Annual income. When determining the annual income of an individual or family, the recipient or sub-recipient must use the standard for calculating annual income under 24 CFR 5.609.
 - e. Connecting program participants to mainstream and other resources. The recipient and its sub-recipients must assist each program participant, as needed, to obtain:
 - f. Appropriate supportive services, including assistance in obtaining permanent housing, medical health treatment, mental health treatment, counseling, supervision, and other services essential for achieving independent living; and
 - g. Other Federal, State, local, and private assistance available to assist the program participant in obtaining housing stability, including:
 - i. Medicaid (42 CFR chapter IV, subchapter C);
 - ii. Supplemental Nutrition Assistance Program (7 CFR parts 271-283);
 - iii. Women, Infants and Children (WIC) (7 CFR part 246);
 - iv. Federal-State Unemployment Insurance Program (20 CFR parts 601-603, 606, 609, 614-617, 625, 640, 650);
 - v. Social Security Disability Insurance (SSDI) (20 CFR part 404);
 - vi. Supplemental Security Income (SSI) (20 CFR part 416);
 - vii. Child and Adult Care Food Program (42 U.S.C. 1766(t) (7 CFR part 226));
 - viii. Other assistance available under the programs listed in 24 CFR § 576.400(c).
6. **Eligibility for Rental Units.** The rental unit identified to receive financial assistance must meet the following minimum qualifications. This applies to both rental units receiving Rapid Re-housing and Homeless Prevention assistance:
- a. Unit must pass habitability inspections, which includes an assessment for lead-based paint hazards. Inspections shall be requested on a standard form and will be conducted by Stanislaus County Building Permits Division staff.
 - b. Rental assistance cannot be provided unless the rent does not exceed the Fair Market Rent established by HUD, as provided under 24 CFR part 888.111-888.115, and complies with HUD's standard of rent reasonableness, as established under 24 CFR 982.507. (1) For purposes of calculating rent under this section, the rent shall equal the sum of the total monthly rent for the unit, any fees required for occupancy under the lease (other than late fees and pet fees) and, if the tenant pays separately for utilities, the monthly allowance for utilities (excluding telephone) established by the public Housing Authority of the County of Stanislaus for the area in which the housing is located.

- c. Best efforts must be made to ensure that units receiving ESG assistance are legal dwellings and are not in the process of foreclosure.
 - d. Units receiving assistance must be located within the areas covered by the Stanislaus Urban County. These areas include the Cities of Ceres, Hughson, Newman, Oakdale, Patterson, Waterford and the unincorporated areas of Stanislaus County.
7. **Terminating assistance.** In general if a program participant violates program requirements, the recipient or sub-recipient may terminate the assistance in accordance with a formal process established by the CoC that recognizes the rights of individuals affected. The recipient or sub-recipient must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination so that a program participant's assistance is terminated only in the most severe cases.
- a. To terminate rental assistance or housing relocation and stabilization services to a program participant, the required formal process, at a minimum, must consist of:
 - i. Written notice to the program participant containing a clear statement of the reasons for termination;
 - ii. A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision; and
 - iii. Prompt written notice of the final decision to the program participant.
 - b. Ability to provide further assistance. Termination under this section does not bar the recipient or sub-recipient from providing further assistance at a later date to the same family or individual.

Rapid Re-Housing and Homeless Prevention Assistance

1. **Rapid Re-Housing Assistance.** If a program participant can document that they meet the following criteria, then they shall be considered to meet the definition of "homeless" and may qualify for Rapid Re-Housing assistance, provided that all other eligibility criteria can also be met:
- a. An individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:
 - i. An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground;
 - ii. An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or
 - iii. An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution;
 - b. An individual or family who will imminently lose their primary nighttime residence should be classified as Homeless Prevention
 - c. Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:

- i. Are defined as homeless under the Runaway and Homeless Youth, Head Start, Violence Against Women, Public Health Services, Food and Nutrition, or Child Nutrition Acts;
 - ii. Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance;
 - iii. Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and
 - iv. Can be expected to continue in such status for an extended period of time because of chronic disabilities, chronic physical health or mental health conditions, substance addition, histories of domestic violence or childhood abuse (including neglect), the presence of a child or youth with a disability, or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment; or
- d. Any individual or family who:
- i. Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual or family's primary nighttime residence or has made the individual or family afraid to return to their nighttime residence;
 - ii. Has no other residence; and
 - iii. Lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, to obtain other permanent housing.
2. **Homeless Prevention Assistance.** If a program participant can document that they meet the following criteria, then they shall be considered to meet the definition of "At-risk of Homelessness" and may qualify for Homeless Prevention assistance, provided that all other eligibility criteria can also be met:
- a. An individual or family who:
 - i. Has an annual income below 30 percent of area median family income;
 - ii. Does not have sufficient resources or support networks, e.g., family, friends, faith-based or other social networks, immediately available to prevent them from moving to an emergency shelter or another place described in the homeless definition; and
 - iii. Meets one of the following conditions:
 - 1. Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance;
 - 2. Is living in the home of another because of economic hardship;
 - 3. Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance;
 - 4. Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by federal, state, or local government programs for low-income individuals;
 - 5. Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than two (2) (1.5 people per room, as defined by the U.S. Census Bureau);

6. Is exiting a publicly funded institution, or system of care, e.g., health-care facility, mental health facility, foster care, or other youth facility, or correction program or institution; or
 7. Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the Stanislaus Urban County approved CP;
 - b. A child or youth who does not qualify as homeless under the HEARTH Act but qualifies as homeless under the Runaway and Homeless Youth, Head Start, Violence Against Women, Public Health Services, Food and Nutrition, or Child Nutrition Acts; or
 - c. A child or youth who does qualify as homeless under the HEARTH Act but qualifies as homeless under the McKinney-Vento Homeless Assistance Act, and the parent(s) or guardian(s) of that child or youth if living with her or him.
3. **Short-term Rental Assistance.** (Medium priority as referenced in the CP survey results priority list) Short-term rental assistance is defined as rental assistance provided for up to 3 months.
4. **Medium-term Rental Assistance.** (High priority as referenced in the CP survey results priority list) Medium-term rental assistance is defined as rental assistance provided for more than 3 months but not more than 24 months of rent, within a 3 year period.
5. **Rental Arrears.** (Medium priority as referenced in the CP survey results priority list) Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears, including any late fees on those arrears.
6. **Tenant-based rental assistance.** Includes providing rental assistance to program participants who pay rent for a unit that is under a lease. The following standards apply to this type of rental assistance:
 - a. A program participant who receives tenant-based rental assistance may select a housing unit in which to live and may move to another unit or building and continue to receive rental assistance, as long as the program participant continues to meet the program requirements.
 - b. The recipient may require that all program participants live within a particular area for the period in which the rental assistance is provided.
 - c. The rental assistance agreement with the owner must terminate and no further rental assistance payments under that agreement may be made if:
 - i. The program participant moves out of the housing unit for which the program participant has a lease;
 - ii. The lease terminates and is not renewed; or
 - iii. The program participant becomes ineligible to receive ESG rental assistance.
7. **Project-based rental assistance.** Project-based rental assistance is an eligible ESG activity. However, any ESG funded project-based rental assistance program must work with Stanislaus County staff to ensure the program complies with 24 CFR § 576.106 (i).
8. **Use with other subsidies.** Except for a one-time payment of rental arrears on the tenant's portion of the rental payment, rental assistance cannot be provided to a program participant who is receiving tenant-based rental assistance, or living in a housing unit receiving project-based rental assistance or operating assistance, through other public sources. Rental assistance may not be provided to a program

participant who has been provided with replacement housing payments under the URA during the period of time covered by the URA payments.

9. **Maximum Amounts and Periods of Assistance.** Each program participant may receive up to 12 months of rental assistance and housing relocation and stabilization services. This assistance may be extended if the program participant's housing plan has been followed and the case manager determines that additional months of assistance are required for the participant to overcome additional barriers to housing. In no case can HPRP assistance exceed 24 months during any 3-year period.
10. **Prioritizing Assistance Type.** Standards for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance.
 - a. Rapid Re-housing assistance, particularly for chronically homeless, for veterans, for unaccompanied youth, and for families with children, shall be prioritized over other financial assistance types.
 - b. When developing a client's housing plan, the following eligible activities should be considered a high priority:
 - a. Employment Assistance and job training
 - b. Benefit enrollment
 - c. Resource and referral services
 - d. Medium-term rental assistance
 - e. Housing search and placement
 - f. Housing stability case management
 - g. Life skills training
 - c. When developing a client's housing plan, the following eligible activities should be considered a medium priority:
 - a. Short-term rental assistance
 - b. Utility assistance
 - c. Utility deposits
 - d. Security deposits
 - e. Rental arrears
 - f. Rental application fees
 - g. Child care
 - h. Education services
 - i. Transportation
 - d. When developing a client's housing plan, the following eligible activities should be considered a low priority:
 - a. Legal services
 - b. Mental health services
 - c. Last's month rental payments
 - d. Moving costs
 - e. Mediation
 - f. Credit repair
 - g. Outpatient health services
 - h. Mental health services
 - i. Substance abuse treatment services
 - j. Services for special populations
 - e. If a client enters the program as Rapid Re-housing, then exits and re-enters are they will be reclassified as Homeless Prevention. The length of Rapid Re-housing and Homeless Prevention assistance will be counted towards the maximum number of months to receive assistance together.

11. **Program Participant Responsibilities.** Standards for determining the share of rent and utilities costs that each program participant is responsible to pay, if any, while receiving homelessness prevention or rapid rehousing assistance is as follows:
 - a. If at intake a client is determined to have cash-income or benefits, their rental assistance shall decrease by 10% every month. If a case manager determines that barriers exist that would make this requirement an obstacle to stable permanent housing at program exit, then this requirement may be waived. Barriers shall be documented in client file and must be consistent with CoC established barriers.
 - b. Debt to income ratio limits include: 35% income to housing ratio; and a 45% total monthly debt to income ratio. If a case manager creates a housing plan that includes a plan for getting a program participant's debt to income ratio to these levels, then this requirement may be waived. This shall be documented in the client's Housing Plan and signed by the client.
12. **Rental assistance agreement.** The recipient or sub-recipient may make rental assistance payments only to an owner with whom the recipient or sub-recipient has entered into a rental assistance agreement. The rental assistance agreement must set forth the terms under which rental assistance will be provided, including the requirements that apply under this section. The rental assistance agreement must provide that, during the term of the agreement, the owner must give the recipient or sub-recipient a copy of any notice to the program participant to vacate the housing unit, or any complaint used under state or local law to commence an eviction action against the program participant.
13. **Late payments.** The recipient or sub-recipient must make timely payments to each owner in accordance with the rental assistance agreement. The rental assistance agreement must contain the same payment due date, grace period, and late payment penalty requirements as the program participant's lease. The recipient or sub-recipient is solely responsible for paying late payment penalties that it incurs with non-ESG funds.
14. **Lease.** Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant. Where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an enforceable leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance under paragraph (i) of this section, the lease must have an initial term of one year.
15. **Housing Relocation and Stabilization Services.** 24 CFR § 576.105. Any rapid rehousing or homeless prevention rental assistance must be provided in accordance with the housing relocation and stabilization services, in particular monthly case management. Stanislaus County staff related costs cannot exceed 20% of the total grant award.
16. **Financial assistance costs.** Financial assistance costs are eligible activities under Housing Relocation and Stabilization Services. Subject to the general conditions under 24 CFR § 576.103 and 24 CFR §576.104, ESG funds may be used to pay housing owners, utility companies, and other third parties for the following costs in order of funding priority:
 - a. **Rental application fees.** ESG funds may pay for the rental housing application fee that is charged by the owner to all applicants.

- b. Security deposits. ESG funds may pay for a security deposit that is equal to no more than 2 months' rent.
- c. *Last month's rent*. If necessary to obtain housing for a program participant, the last month's rent may be paid from ESG funds to the owner of that housing at the time the owner is paid the security deposit and the first month's rent. This assistance must not exceed one month's rent and must be included in calculating the program participant's total rental assistance, which cannot exceed 24 months during any 3-year period.
- d. *Utility deposits*. ESG funds may pay for a standard utility deposit required by the utility company for all customers for the utilities listed in paragraph (v) of this section.
- e. *Utility payments*. ESG funds may pay for up to 24 months of utility payments per program participant, per service, including up to 6 months of utility payments in arrears, per service. A partial payment of a utility bill counts as one month. This assistance may only be provided if the program participant or a member of the same household has an account in his or her name with a utility company or proof of responsibility to make utility payments. Eligible utility services are gas, electric, water, and sewage. No program participant shall receive more than 24 months of utility assistance within any 3-year period.
- f. *Moving costs*. ESG funds may pay for moving costs, such as truck rental or hiring a moving company. This assistance may include payment of temporary storage fees for up to 3 months, provided that the fees are accrued after the date the program participant begins receiving assistance under paragraph (b) of this section and before the program participant moves into permanent housing. Payment of temporary storage fees in arrears is not eligible.

17. **Housing search and placement.** Housing Search and Placement is an eligible activity under Housing Relocation and Stabilization Services. This includes activities necessary to assist program participants in locating, obtaining, and retaining suitable permanent housing, as follows:

- a. Assessment of housing barriers, needs, and preferences;
- b. Development of an action plan for locating housing;
- c. Housing search;
- d. Outreach to and negotiation with owners;
- e. Assistance with submitting rental applications and understanding leases;
- f. Assessment of housing for compliance with ESG requirements for habitability, lead-based paint, and rent reasonableness;
- g. Assistance with obtaining utilities and making moving arrangements; and
- h. Referral for tenant counseling, to local fair housing provider.

18. **Housing Stability Case Management.** Housing Stability Case Management is an eligible activity under Housing Relocation and Stabilization Services. Each program participant receiving homelessness prevention or rapid rehousing assistance must meet regularly with a case manager and the assistance provider must develop an individualized housing plan to help that program participant retain permanent housing after the ESG assistance ends. These requirements are intended to help ensure that the ESG-funded emergency, short-term or medium-term assistance will be effective in helping program participants regain long-term housing stability and avoid relapses into homelessness. ESG funds may be used to pay cost of assessing, arranging, coordinating, and monitoring the delivery of individualized services to facilitate housing stability for a program participant who resides in permanent housing or to assist a program participant in overcoming immediate barriers to obtaining housing. This assistance cannot exceed 30 days during the period the program participant is seeking permanent housing and cannot exceed 24 months

during the period the program participant is living in permanent housing. Component services and activities consist of:

- a. Using the centralized or coordinated assessment system as required under 24 CFR §576.400(d), to evaluate individuals and families applying for or receiving homelessness prevention or rapid re-housing assistance;
 - b. Conducting the initial evaluation required under 24 CFR § 576.401(a), including verifying and documenting eligibility, for individuals and families applying for homelessness prevention or rapid re-housing assistance;
 - c. Counseling;
 - d. Developing, securing, and coordinating services and obtaining Federal, State, and local benefits;
 - e. Monitoring and evaluating program participant progress;
 - f. Providing information and referrals to other providers;
 - g. Developing an individualized housing and service plan, including planning a path to permanent housing stability; and
 - h. Conducting re-evaluations required under 24 CFR § 576.401(b).
19. **Mediation.** Mediation is an eligible activity under Housing Relocation and Stabilization Services. ESG funds may pay for mediation between the program participant and the owner or person(s) with whom the program participant is living, provided that the mediation is necessary to prevent the program participant from losing permanent housing in which the program participant currently resides.
20. **Legal services.** Providing legal services is an eligible activity under Housing Relocation and Stabilization Services. ESG funds may pay for legal services, as set forth in 24 CFR § 576.102(a)(1)(vi), except that the eligible subject matters also include landlord/tenant matters, and the services must be necessary to resolve a legal problem that prohibits the program participant from obtaining permanent housing or will likely result in the program participant losing the permanent housing in which the program participant currently resides.
21. **Credit repair.** Assisting with credit repair is an eligible activity under Housing Relocation and Stabilization Services. ESG funds may pay for credit counseling and other services necessary to assist program participants with critical skills related to household budgeting, managing money, accessing a free personal credit report, and resolving personal credit problems. This assistance does not include the payment or modification of a debt.
22. **24 CFR § 576.107 HMIS component.** Provided funding from another local source is not already available for the HMIS related costs below, the recipient or sub-recipient may use ESG funds to pay the costs of contributing data to the HMIS designated by the CoC for the area. Activities funded under this section must comply with HUD's standards on participation, data collection, and reporting under a local HMIS. Eligible activities under this category include:
- a. Purchasing or leasing computer hardware;
 - b. Purchasing software or software licenses;
 - c. Purchasing or leasing equipment, including telephones, fax machines, and furniture;
 - d. Obtaining technical support;
 - e. Leasing office space;
 - f. Paying charges for electricity, gas, water, phone service, and high-speed data transmission necessary to operate or contribute data to the HMIS;
 - g. Paying salaries for operating HMIS including, completing data entry, monitoring and reviewing data quality, completing data analysis, reporting to the HMIS Lead, training staff on using the HMIS or comparable database, and implementing and complying with HMIS requirements;

- h. Paying costs of staff to travel to and attend HUD-sponsored and HUD-approved training on HMIS and programs authorized by Title IV of the McKinney-Vento Homeless Assistance Act;
- i. Paying staff travel costs to conduct intake;
- j. Paying participation fees charged by the HMIS Lead, if the recipient or sub-recipient is not the HMIS Lead. The HMIS Lead is the entity designated by the CoC to operate the area's HMIS; and
- k. If the sub-recipient is a victim services provider or a legal services provider, it may use ESG funds to establish and operate a comparable database that collects client-level data over time (i.e., longitudinal data) and generates unduplicated aggregate reports based on the data. Information entered into a comparable database must not be entered directly into or provided to an HMIS.

Evaluating Outcomes

1. **Defining Stably Housed.** For the purposes of evaluating outcomes of Rapid Re-housing and Homeless Prevention assistance, a program participant is considered to be stably housed, if their residence at time of exit includes one of the following:
 - a. Permanent Supportive Housing
 - b. Rental by client no housing subsidy
 - c. Rental by client, VASH housing subsidy
 - d. Rental by client, other (non-VASH) housing subsidy
 - e. Staying or living with family, permanent tenure
 - f. Staying for living with friends, permanent tenure
2. **Additional Outcomes.** Additional outcomes to be tracked include the following:
 - a. Changes in employment
 - b. Changes in cash benefits
 - c. Changes in non-cash benefits
 - d. Supportive services received
 - e. Job or life skills training received

Record Keeping

1. **Homeless status.** Documentation of homeless status must occur at intake. Lack of third-party documentation must not prevent an individual or family from being immediately admitted to emergency shelter, receiving street outreach services, or being immediately admitted to shelter or receiving services provided by a victim service provider. Records contained in an HMIS or comparable database used by victim service or legal service providers are acceptable evidence of third-party documentation and intake worker observations if the HMIS retains an auditable history of all entries, including the person who entered the data, the date of entry, and the change made; and if the HMIS prevents overrides or changes of the dates on which entries are made. Priority for obtaining evidence is as follows:
 - a. Third Party Written
 - b. Third Party Oral
 - c. Documents provided by program participant
 - d. Self-declaration
2. **Documenting Homelessness.** For each individual or family who receives ESG homelessness assistance, the records must include the evidence relied upon to establish and verify the individual or family's "homelessness" status. This evidence must include an intake and certification form that meets HUD specifications and is completed by the sub-recipient. Required documentation includes the following:

- a. If the individual or family is lacking a fixed nighttime residence and is staying in either a place not meant for habitation or a shelter, acceptable evidence includes:
 - i. A written observation by an outreach worker of the conditions where the individual or family was living,
 - ii. A written referral by another housing or service provider,
 - iii. or a certification by the individual or head of household seeking assistance.
 - b. If the individual or family is exiting a public institution where their stay was 90 days or less , and where they stayed either in a place not meant for habitation or a shelter prior to entry, acceptable evidence includes 2a.i-iii above and:
 - i. Discharge paperwork or a written or oral referral from a social worker, case manager, or other appropriate official of the institution, stating the beginning and end dates of the time residing in the institution. All oral statements must be recorded by the intake worker; or
 - ii. Where the evidence in paragraph (b)(2)(i) of this section is not obtainable, a written record of the intake worker's due diligence in attempting to obtain the evidence described in paragraph (b)(2)(i) and a certification by the individual seeking assistance that states he or she is exiting or has just exited an institution where he or she resided for 90 days or less.
 - c. For any other circumstances where an individual or family qualifies as homeless under 24 CFR §576.2 of the Federal Code, the evidence must comply with 24 CFR §576.500(b) of the Federal Code.
3. **Documenting At risk of homelessness status.** For each individual or family who receives ESG homelessness prevention assistance, the records must include the evidence relied upon to establish and verify the individual or family's "at risk of homelessness" status. This evidence must include an intake and certification form that meets HUD specifications and is completed by the recipient or sub-recipient. The evidence must also include:
- a. Determination of annual income
 - b. The program participant's certification on a form specified by HUD that the program participant has insufficient financial resources and support networks (e.g., family, friends, faith-based or other social networks, immediately available to attain housing stability and meets one or more of the conditions described of the definition of "at risk of homelessness" in 24 CFR §576.2)
 - c. The most reliable evidence available to show that the program participant does not have sufficient resources or support networks. Acceptable evidence includes:
 - i. Source documents (e.g., eviction notice, notice of termination from employment, unemployment compensation statement, bank statement, health-care bill showing arrears, utility bill showing arrears);
 - ii. To the extent that source documents are unobtainable, a written statement by the relevant third party (e.g., former employer, public administrator, relative) or the written certification by the recipient's or sub-recipient's intake staff of the oral verification by the relevant third party that the applicant meets one or both of the criteria under paragraph (1)(ii) of the definition of "at risk of homelessness" in 24 CFR § 576.2; or
 - iii. To the extent that source documents and third-party verification are unobtainable, a written statement by the recipient's or sub-recipient's intake staff describing the efforts taken to obtain the required evidence; and a statement that the intake staff that the staff person

has visited the applicant's residence and determined that the applicant meets one or more of the criteria under paragraph (1)(iii) of the definition or, if a visit is not practicable or relevant to the determination, a written statement by the recipient's or sub-recipient's intake staff describing the efforts taken to obtain the required evidence

4. **Rental assistance agreements and payments.** The records must include copies of all leases and rental assistance agreements for the provision of rental assistance, documentation of payments made to owners for the provision of rental assistance, and supporting documentation for these payments, including dates of occupancy by program participants.
5. **Utility allowance.** The records must document the monthly allowance for utilities (excluding telephone) used to determine compliance with the rent restriction.
6. **Services and assistance provided.** The recipient must keep records of the types of essential services, rental assistance, and housing stabilization and relocation services provided under the recipient's program and the amounts spent on these services and assistance. The recipient and its sub-recipients that are units of general purpose local government must keep records to demonstrate compliance with the maintenance of effort requirement, including records of the unit of the general purpose local government's annual budgets and sources of funding for street outreach and emergency shelter services.
7. **Program participant records.** In addition to evidence of homeless status or "at risk of homelessness" status, as applicable, records must be kept for each program participant that document:
 - a. The services and assistance provided to that program participant, including, as applicable, the security deposit, rental assistance, and utility payments made on behalf of the program participant;
 - b. Compliance with the applicable requirements for providing services and assistance to that program participant under the program components and eligible activities provisions at 24 CFR § 576.101 through 24 CFR § 576.106, the provision on determining eligibility and amount and type of assistance at 24 CFR §576.401(a) and (b), and the provision on using appropriate assistance and services at 24 CFR §576.401(d) and (e); and
 - c. Where applicable, compliance with the termination of assistance requirement in 24 CFR § 576.402.

Coordination among Homeless Service Providers

1. **Centralized or coordinated assessment systems and procedures.** The recipient and its sub-recipients must keep documentation evidencing the use of, and written intake procedures for, the centralized or coordinated assessment system(s) developed by the Continuum(s) of Care (CoC(s)) in accordance with the requirements established by HUD.
2. **Provider Coordination.** The ESG Sub-committee will meet once a month, after the general CoC meeting. ESG recipients must attend this sub-committee meeting bi-monthly to ensure standardized coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.

3. **Coordination with CoC(s) and other programs.** The recipient and its sub-recipients must document their compliance with the requirements of 24 CFR § 576.400 for consulting with the Continuum(s) of Care and coordinating and integrating ESG assistance with programs targeted toward homeless people and mainstream service and assistance programs. *HMIS*. The recipient must keep records of the participation in HMIS or a comparable database by all projects of the recipient and its sub-recipients.

Other

1. **Match Funding.** The recipient must keep records of the source and use of contributions made to satisfy the matching requirement in 24 CFR § 576.201. The records must indicate the particular fiscal year grant for which each matching contribution is counted. The records must show how the value placed on third-party, Non-cash contributions was derived. To the extent feasible, volunteer services must be supported by the same methods that the organization uses to support the allocation of regular personnel costs.
2. **Program income.** Program income shall have the meaning provided in 24 CFR 85.25. Program income includes any amount of a security or utility deposit returned to the recipient or sub-recipient.
3. **Conflicts of interest.** The recipient and its sub-recipients must keep records to show compliance with the organizational conflicts-of-interest requirements in 24 CFR § 576.404(a)

2 If the Continuum of Care for the jurisdiction's area has established a centralized or coordinated assessment system that meets HUD requirements, describe the centralized or coordinated assessment system and the requirements for using the system, including the exception for victim service providers, as set forth under 24 CFR 576.400(d)

The CoC has developed two working committees to evaluate the best method for implementing a coordinated client intake and assessment process. As it is required to participate in HMIS as an ESG sub-recipient, a common set of data is currently being collected through entry of client information into the HMIS. However, a HMIS sub-committee has been formed and the group is in discussions about the pros and cons of data sharing in terms of the implications that sharing has on client privacy vs. the benefits of not having to reproduce client intake. The Sub-committee has begun working on a common release form for client permission to be entered into HMIS. The HPRP Sub-committee has been utilizing a centralized intake process since its beginning. Some agencies may add more details to their intake forms but the same basic data must be contained on all intake forms, including SSN's, date of birth, race, ethnicity, sex, age, veteran status, prior residence, income, monthly expenses, familial information, etc. These fields are all required for HMIS entry and are therefore standardized for all HPRP providers. THE HPRP Sub-committee is transitioning into the ESG Sub-committee and will be developing a similar set of standardized intake fields for the HEARTH ESG program. This work will not be solidified until after revised HMIS data entry standards have been adopted by HUD.

3 Identify the process for making awards and how the jurisdiction intends to make its allocation available to nonprofit organizations, and in the case of urban counties, funding to participating units of local government.

ESG funds were allocated based on a competitive grant cycle to which homeless and homeless prevention service providers can apply. Applicants are restricted to submitting two (2) applications per agency, provided each application is a request for a different

program or office. All applicants are required to attend a technical workshop prior to submission of an application. A panel made up of representation from each Stanislaus Urban County participants, the Stanislaus County Chief Executive Office, and CoC member, reviewed each written application submission and oral presentation and scored them individually.

As part of the Stanislaus Urban County's Substantial Amendment to the Fiscal Year 2011-2012 AAP, community outreach was conducted to prioritize the targeting of ESG funds within the community. A community survey requested that citizens rank the following eight (8) public services in order of importance:

- Homeless Services
- Homeless Prevention Services
- Services for Victims of Domestic Violence
- Services for At-risk Children and Youth
- Services for Persons with Physical and Mental Disabilities
- Services for the Elderly
- Emergency Food Assistance
- Workforce Development and Job Creation

Based on the survey results within the 2012-2015 CP, each public service applicant receives a score between 0-5 representing the priority, as identified by the community surveys, of the primary population they serve. Additional criteria for public service providers scoring during the competitive grant application process include:

CAPACITY & EXPERIENCE

- Team Member Composition & Employees Experience
- Agency experience with carrying out activity

NEED/EXTENT OF THE PROBLEM

- Benefit to Low-income Persons
- Stanislaus Urban County Area Served
- Consolidated Plan Priority

SOUNDNESS OF APPROACH

- New or expanded program
- Sustainability of the agency in terms of program implementation
- Agency Referral & Collaboration,
- Comprehensive services
- Client outreach strategy
- Connection to housing either directly or through referral

OUTPUTS

- Proposed number of people served/method of tracking,
- Ability to prevent duplication of services
- Income verification methodology
- Established eligibility criteria

ACCOMPLISHMENTS

- Clear measurable accomplishments
- Performance in terms of numbers served in previous grant cycles
- Long range tracking of program accomplishments
- Clear and verifiable performance

LEVERAGING RESOURCES

- Private Funding
- State and Federal Funding
- Donations, fundraising and Volunteers

ACHIEVING RESULTS & PROGRAM EVALUATION

- Based on current Fiscal Year performance
- Timeliness of drawing down funds
- Monitoring results
- Numbers served
- Participation in the Stanislaus County Housing Collaborative (CoC)

As discussed earlier within the Consultation Process section of this document, the results of the competitive process and the CP survey results were then presented to the CoC, the HMIS Sub-committee and the HPRP/ESG Sub-committee for input.

4 If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), specify the plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.

The CoC has been discussing methods for increasing homeless and formerly homeless participation for the planning and use of ESG and CoC funds. The City of Modesto's Blue Ribbon Commission on Homelessness has recommended that a homeless fair be held to connect homeless persons to medical screenings, enrollment assistance, documentation replacements, emergency food and clothing, as well as for general resource and referral services. The CoC hopes to coordinate this fair with the 2013 Homeless Count and to elicit input at this time from homeless persons, as well as to seek participation on the monthly CoC meetings, on the use of ESG funds throughout Stanislaus County.

5 Describe the performance standards for evaluating ESG activities.

For the purposes of evaluating outcomes of Rapid Re-housing and Homeless Prevention assistance, a program participant is considered to be stably housed, if their residence at time of exit includes one of the following:

- Permanent Supportive Housing
- Rental by client no housing subsidy
- Rental by client, VASH housing subsidy
- Rental by client, other (non-VASH) housing subsidy
- Staying or living with family, permanent tenure
- Staying for living with friends, permanent tenure

Additionally, sub-grantees will be required to document each program participant's barriers to obtaining and maintaining stable housing at program entry, re-certification, and at program exit. In particular, sub-grantees must keep detailed records for each program participant in the following categories:

- Changes in employment
- Changes in cash benefits
- Changes in non-cash benefits
- Supportive services received
- Job or life skills training received

In general, program participants whose residence at program exit is considered to be “stably housed” and who experiences a decrease in the number of barriers from program exit to program entry, will be considered to be a program success.

- 6 Describe the consultation with each Continuum of Care that serves the jurisdiction in determining how to allocate ESG funds, develop performance standards, evaluate outcomes of activities assisted by ESG funds, and develop funding policies, and procedures for the administration and operation HMIS.**

CONTINUUM OF CARE (CoC)

Stanislaus County staff consulted with the Stanislaus County CoC’s committee, the Stanislaus County Housing and Support Services Collaborative (SHSSC), in multiple ways. The SHSSC is made up of representatives from the City of Modesto, the City of Turlock, Housing Authority of the County of Stanislaus (HACS), Stanislaus County Behavioral Health and Recovery Services, Stanislaus County Child Support Services, housing service providers, social service providers, fair housing service providers, health service providers and homeless service providers. Draft ESG funding recommendations were presented to the CoC during their February 16, 2012 Housing Collaborative meeting.

ESG SUB-COMMITTEE

A more detailed consultation occurred at the ESG Sub-committee, on February 16, 2012, following the general CoC meeting, to get input on the funding recommendations and policies and procedures for the ESG Fiscal Year 2011-2012 and Fiscal Year 2012-2013 awards (as amended by the HEARTH Act). Comments received centered around defining the new ESG regulations in line with lessons learned from implementing the HPRP Program. One main topic included the importance of requiring program participants to pay a portion of their rent incrementally to promote sustainable permanent housing, while still maintaining the flexibility of being able to waive this requirement if barriers exist that would make the decrease in rental assistance impede housing stability. Another topic was the difficulty of serving only 30% and under the AMI and how this population will most likely require more months of assistance than the 50% and below population. In general, the ESG Sub-committee agreed that the goal is to create clear and manageable policies and procedures that still maintain flexibility to allow housing plans that are based on each individual or family’s unique needs. The ESG Sub-committee will continue to work on refining a list of barriers that impede housing stability, on a unified intake process and on the ESG Policies and Procedures.

HMIS SUB-COMMITTEE

The Homeless Management Information System (HMIS), Sub-committee met on January 31, 2012 and began to evaluate the current HMIS Policies and Procedures. The Sub-committee is waiting for Housing and Urban Development (HUD) to release the revised HMIS standards however, before implementing any changes. The HACS and the CoC lead agency, was also consulted on February 7, 2012 regarding the use of ESG funds for the purpose of improving the CoC’s HMIS system.

INSTITUTIONS THAT MAY DISCHARGE PERSONS INTO HOMELESSNESS

Representatives from Behavioral Health and Recovery Services (BHRS) and the Community Services Agency (CSA) regularly attend the monthly CoC Housing Collaborative meetings and are active participants in program planning for homeless fund utilization throughout Stanislaus County. The Health Services Agency (HAS) has been contacted in regard to recent and upcoming health care reform legislation, some of which encourages incorporating rental assistance and case management into discharge planning. Because Stanislaus County does not have a public hospital, private hospitals will ultimately need to

be consulted in the future as to which health care reform measures they will be implementing. On October 1, 2011 California passed a corrections realignment plan, which shifts responsibility from the state to counties for the custody, treatment, and supervision of individuals convicted of specified nonviolent, non-serious, non-sex crimes. In anticipation for the huge impact this will have on Stanislaus County in terms of discharging persons released from County jails into homelessness the CoC is pursuing collaborating with Stanislaus County Sherriff's and Probation Departments to develop a coordinated discharge policy.

SERVICE PROVIDERS

Consultation with public and private agencies that provide assisted housing, health services, and social services to determine what resources are available to address the needs of any persons that are chronically homeless was addressed via coordination with our local CoC – Stanislaus County Housing and Support Services Collaborative (SHSSC).

MEETING THE REQUIREMENTS OF 24 CFR §91.220

Through the jurisdictional and Municipal Advisory Committee's public meetings and through consultation with the CoC, Stanislaus Urban County met the requirements of §91.100. Meeting participants included homeless service providers, public service providers, Stanislaus Urban County members, community groups, business and civic leaders, and adjacent governmental entities throughout Stanislaus County.

Overview of Program

Funds are set aside to allow non-profit organizations and service providers to apply through a competitive process for an ESG Program grant. The ESG grant is intended for services provided to eligible Stanislaus Urban County residents. Applications were released on November 16, 2011 and were due for submittal December 9, 2011. Submitted applications were received by the Stanislaus County Planning and Community Development Department and reviewed and scored by a review team, consisting of a representative from each Stanislaus Urban County City, the Stanislaus County Chief Executive Office, and a representative from the Housing and Support Services Collaborative. This year's grant applicants presented to the grant review team on January 11 and 12, 2012. Final recommendations regarding funds are provided below.

The ESG Program, formally the Emergency Shelter Grant Program, is intended to supplement State, local and private efforts to improve the quality and number of emergency shelters and transitional facilities for homeless people as well as to provide case management and financial assistance to prevent homelessness and to permanently re-house homeless persons. The U.S. Department of Housing and Urban Development (HUD) has issued an interim rule for the ESG Program. This rule amended the McKinney-Vento Homeless Assistance Act in accordance with the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009. The interim rule establishes a list of eligible activities, and allows the local grantee, Stanislaus County (County), to select activities in accordance with its own community development objectives.

Designed as a first step in a Continuum of Care plan of assistance, the ESG program strives to address the immediate needs of persons residing on the street and needing emergency shelter and transitional housing, as well as assisting their movement to independent living. While flexible in terms of serving all homeless subpopulations and preventing persons from becoming homeless, ESG program legislation and implementing regulations do limit the types of activities and amounts of funds that can be spent on different activities. The following categories of eligible activities and applicable limitations are discussed in the Program Requirements section of these Guidelines:

- STREET OUTREACH ACTIVITIES (*Capped*)
- EMERGENCY SHELTER ACTIVITIES (*Capped*)
- HOMELESS PREVENTION ACTIVITIES
- RAPID RE-HOUSING ACTIVITIES
- HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) ACTICITIES

To be eligible for ESG assistance, a public service project **must serve very low income households** (at or below 30% of the area median income), **homeless persons or those at-risk of homelessness**. An income table is attached under the Program Requirements Section of these Guidelines for your reference.

While flexible, in terms of serving all homeless subpopulations and preventing persons from becoming homeless, the ESG program limits the types of activities and amounts of funds that can be spent on different activities. The following is a breakdown of Stanislaus County's ESG allocations for Fiscal Year 2012-2013, (*these figures are subject to change based upon HUD's issuance of final HEARTH Act regulations and actual allocations*):

Total Fiscal Year 2012-2013 ESG award = \$198,932

The HEARTH Act, which took effect mid-Fiscal Year 2011-2012, eliminated the current program caps and replaced them with a 60% maximum (or Hold Harmless Need "HHN" maximum) of grant funds to be spent on shelter and street outreach activities. The remaining grant funds will be set aside for Homeless Prevention and Rapid Re-Housing and Administration activities. In addition, the Administration cap was increased from 5% to 7.5% of the total grant allocation. All ESG recipients are now required to participate in HMIS for the 2012-2013 Fiscal Year.

Program Eligibility

To be eligible for ESG assistance, an ESG project must serve extremely low, and very low, income households. These income categories are defined as those at or below 30% of the area median income.

Area Median Income (AMI) Levels

Median Income	Income Limit Category	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
\$62,000	Extremely Low (30%)	\$13,050	\$14,900	\$16,750	\$18,600	\$20,100	\$21,600	\$23,100	\$24,600
	Very Low (50%)	\$21,700	\$24,800	\$27,900	\$31,000	\$33,500	\$36,000	\$38,450	\$40,950
	Low (80%)	\$34,750	\$39,700	\$44,650	\$49,600	\$53,600	\$57,550	\$61,550	\$65,500

Source: HUD January 2012

The following costs are listed as eligible under the ESG Program's interim rule:

STREET OUTREACH AND EMERGENCY SHELTER ACTIVITIES (*Up to 60% of FISCAL YEAR 2012-2013 ESG allocation*)

- **Street Outreach** – Essential Services assisting *unsheltered* homeless persons to meet emergency needs including:
 - Engagement
 - Case Management
 - Emergency Health Services (*if otherwise unavailable to the client*)
 - Emergency Mental Health Care (*if otherwise unavailable to the client*)
 - Transportation (*to and from another eligible Street Outreach service for both staff and clients, includes public transportation costs*)

- Services for Special Populations (*homeless youth, victim services, persons living with HIV/AIDS provided the services are one of those listed above*)
- **Emergency Shelter**– Funds for facilities providing overnight shelter to homeless families and individuals including:
 - **Operational Costs**
 - **Renovation of Buildings used as emergency shelters for homeless**
 - **Assistance Required under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA)**
 - **Essential Services**
 - Case Management
 - Child Care
 - Education Services
 - Employment Assistance and Job Skills Training
 - Outpatient Health Services
 - Legal Services
 - Life Skills Training
 - Mental Health Services (*if otherwise unavailable to the client*)
 - Substance Abuse Treatment Services (*if otherwise unavailable to the client*)
 - Transportation (*for client to and from medical care, employment, child care, or other eligible essential services, includes public transportation costs, or for staff for client home visits, for facility vehicle leasing costs when used specifically for transporting clients to and from medical care, employment, child care, or other eligible essential services*)
 - Services for Special Populations (*homeless youth, victim services, persons living with HIV/AIDS provided the services are one of those listed above*)

HOMELESS PREVENTION AND RAPID RE-HOUSING ACTIVITIES (No Cap)

- **Homeless Prevention** – Services that provide housing relocation and stabilization and short- and/or medium-term rental assistance necessary to prevent an individual or family who fits under the “at-risk of homelessness” definition from becoming homeless; including:
 - Housing Relocation and Stabilization Services
 - Financial Assistance Costs (*includes rental application fees, security deposits, last month’s rent, utility deposits, utility payments, moving costs, services costs*)
 - Housing Search and Placement (*staff time spent assisting clients in locating, obtaining and retaining housing*)
 - Housing Stability Case Management (*Staff time spent assessing, arranging, coordinating, and monitoring the client’s progress towards achieving housing stability*)
 - Mediation (*between the client and landlord*)
 - Legal Services (*necessary to resolve a legal problem that prohibits the program participant from obtaining permanent housing or will likely result in the program participant losing the permanent housing in which the program participant currently resides*)
 - Credit Repair (*cannot be used to pay down client debt*)
 - Short-term Rental Assistance (*up to 3 months*)
 - Medium-term Rental Assistance (*4 – 24 months*)
 - Payment of Rental Arrears (*one-time payment for up to 6 months of rental arrears, including any applicable late fees*)

- **Rapid Re-Housing** – Services that provide housing relocation and stabilization and short- and/or medium-term rental assistance necessary to move an individual or family who fits under the “homeless” definition into permanent housing; including
 - Housing Relocation and Stabilization Services
 - Financial Assistance Costs (*includes rental application fees, security deposits, last month's rent, utility deposits, utility payments, moving costs, services costs*)
 - Housing Search and Placement (*staff time spent assisting clients in locating, obtaining and retaining housing*)
 - Housing Stability Case Management (*Staff time spent assessing, arranging, coordinating, and monitoring the client's progress towards achieving housing stability*)
 - Mediation (*between the client and landlord*)
 - Legal Services (*necessary to resolve a legal problem that prohibits the program participant from obtaining permanent housing or will likely result in the program participant losing the permanent housing in which the program participant currently resides*)
 - Credit Repair (*cannot be used to pay down client debt*)
 - Short-term Rental Assistance (*up to 3 months*)
 - Medium-term Rental Assistance (*4 – 24 months*)
 - Payment of Rental Arrears (*one-time payment for up to 6 months of rental arrears, including any applicable late fees*)
- **Homeless Management Information Systems (HMIS)** – Participation in HMIS is required. HMIS eligible expenses include:
 - Administering
 - Monitoring
 - Reporting
 - Training
 - Technical Support
 - Participation Fees/Software
- **Administration (*Up to 7.5% of total ESG allocation*)**

ESG Monitoring

Stanislaus County staff reviews quarterly ESG statistical tables, narratives, Request for Funds forms and budget printouts, which identify the total funds used/requested by each grantee during that reporting period. Stanislaus County staff verifies and cross-references the information on the quarterly budget activity reports. Monitoring visits are also scheduled quarterly by Stanislaus County staff for each grantee to ensure appropriate expenditure of funds (including match requirements). Monitoring will include on-site visits, review of records such as client files, financial records, and interviews with staff and project participants. On-site monitoring will include formal and advance notification of the visit; pre-visit preparation based on review of existing information, and clear conclusions and recommendations provided to the grantee following the monitoring visit. As part of the ESG monitoring process invoices and accompanying receipts are reviewed for reimbursement eligibility. Once eligibility is confirmed, fifty percent (50%) of the costs related to the project are reimbursed. The sub-recipient in turn commits their dollar-to-dollar match by paying the remainder of the expenses from non-Federal sources.

Fiscal Year 2012-2013 ESG Programs

The following lists the funding recommendations based on final application scoring results for Fiscal Year 2012-2013. Final funding awards will be based off of the actual award

amount received from HUD for Fiscal Year 2012-2013 and on implementation of the pending ESG regulation changes.

Stanislaus County \$14,919
ESG Program Administration - \$14,919

ESG Program administration will be conducted by Stanislaus County staff and will include enforcing grantee and sub-grantee compliance with programmatic regulations in terms of recordkeeping, reporting, and implementing the program in accordance with standard policies and procedures. ESG program administration funds will also be utilized for program development, monitoring, training and for the allocation of funds.

Stanislaus County \$20,000
HMIS - \$20,000

Homeless Management Information System Internship

This project will involve training low-income Stanislaus Urban County resident(s), which have successfully completed an internship with the Alliance Worknet, on how to complete HMIS data entry, and monitor for data quality. Ultimately this position will include running HMIS reports, completing data analysis, providing training to other HMIS users and conducting outreach and engagement to encourage HMIS participation. This overall goal of this HMIS program is to improve HMIS data quality and participation and to create one new job within the Stanislaus Urban County. This funding will also be used to purchase HMIS user licenses if necessary. The intern(s) placed in this position will rotate sites, performing data entry and other various HMIS tasks as needed.

Children's Crisis Center \$20,000
Emergency Shelter Operations - \$2,500
Emergency Shelter Essential Services - \$17,500

Marsha's Protective Infant/Toddler Project

This project will provide necessary shelter opportunities and specialized care for an impoverished population of high risk infants and toddlers living in Newman, Crowslanding, Ceres, Patterson, Waterford, Salida, and the unincorporated areas of Modesto. Each infant and toddler's physical, emotional, therapeutic, and nutritional needs will be attended by qualified, caring staff, trained in early childhood development, crisis management and emergency intervention. Case Management staff will guide families with the supportive services of crisis counseling, resource identification, referral services, and parent education. This integration of services will protect children from unstable or violent living conditions and afford high risk parents opportunities to address the family circumstances responsible for creating homelessness.

Children's Crisis Center \$32,254
Rapid Re-housing Housing Relocation and Stabilization Services - \$9,742
Rapid Re-housing Medium-term Tenant-based Rental Assistance - \$15,000
Homeless Prevention Housing Relocation and Stabilization Services - \$2,512
Homeless Prevention Short-term Tenant-based Rental Assistance - \$5,000

Homeless Prevention and Rapid-Rehousing Project

This project will provide rental assistance and homeless prevention services aimed at moving homeless families into safe and affordable housing, and helping families at imminent risk of losing their housing avoid eviction. Utilizing ESG funding, CCC Case Managers will work with high risk homeless families with children, enrolling only those families whose household income is at or below 30% of area medium income (AMI) for Stanislaus County. Targeting for this program will consist of homeless families, including those fleeing domestic violence, exiting transitional sober living facilities, exiting long-term

inpatient recovery programs, and exiting inpatient mental health programs. Prolonged unemployment will also qualify families for HPRP services if they have been evicted or are at risk of becoming evicted from their rental unit. All HPRP participants will be monitored by Case Managers who will determine family eligibility, assess housing barriers, develop a Housing Plan, offer rental assistance, provide life skills training, connect participants to potential employers, and track family progress towards goals outlined in their Housing Plan.

Community Housing and Shelter Services \$4,400
Homeless Prevention Housing Relocation and Stabilization Services - \$880
Homeless Prevention Short-term Tenant-based Rental Assistance - \$3,520

Homeless Prevention Program

Funds will be used to provide rental/mortgage assistance to households and individuals at risk of losing their housing. They must be residents of Stanislaus County and be at or below 80% of the median income for Stanislaus County. An appointment is set and the household is given a list of documents they must provide. The rental assistance staff works with the household and the landlord, to obtain necessary information and documentation. The address and property owner are verified through Stanislaus County Assessor's office or a title company. Rent reasonableness is determined.

Family Promise of Greater Modesto \$16,375
Emergency Shelter Essential Services - \$16,375

Shelter Services for Homeless Families

Family Promise of Greater Modesto provides shelter to families who are homeless. We provide families with a safe environment to remain together with their families, food, overnight accommodations, a Day Center to operate from, including showers and laundry facilities, phone and internet access and transportation from the Day Center to the shelter. ESG funds will be utilized to empower support families to move out of homelessness into permanent housing. Life Skills training is provided once a week in group meetings and daily intensive case management to assist them in moving out of homelessness.

The Salvation Army \$30,984
Emergency Shelter Essential Services - \$30,984

Emergency Shelter

The Salvation Army's Emergency Shelter is a year round program, offering emergency beds for homeless individuals who are unable to find shelter elsewhere. The facility provides up to 100 beds per night to homeless citizens throughout Stanislaus County. The Shelter's target population is adult homeless persons who are over the age of 18 and without dependents. The Emergency Shelter exists to provide a warm, dry, and safe place for homeless persons to sleep each night. The ability to spend the night out of the bitter cold and rain offers hope and health to each homeless person who enters the shelter. The Emergency Shelter offers services to the un-served and underserved at-risk adults with preference to 1) ambulatory physically handicapped and/or 2) 50 years of age and older who is at greater risk being in the night elements, and are unable to access other shelter facilities that are not ADA compatible, and/or need night time machines for their health (i.e. breathing, etc.) and have an emergency need of shelter during the months the Winter Shelter is not in operation. Access to electric outlets is also available to these clients year round. Clients who show stability and a desire for a greater self-determination are eligible to enroll in the Salvation Army's transitional living program, providing an opportunity to move closer towards obtaining permanent housing.

The Salvation Army \$14,000
Emergency Shelter Essential Services - \$14,000

Berberian Transitional Living Center

The Salvation Army Transitional Living Programs are designed to help participating clients meet three goals: 1) obtain and remain in permanent housing; 2) increase their skills and/or income; and 3) achieve greater self-determination. These program components provide a total of 40 beds as a "next step" in the CoC for homeless adults who have stabilized in the emergency shelter or another facility and are committed to moving towards self-sufficiency and permanent housing. The transitional living program will offer quality housing and supportive services for up to 24 months. The programs provide extensive case management, needs assessment, including follow-up services led by a dedicated case manager; job readiness instruction; life skills training, including personal budgeting, landlord/tenant relations and household management; assistance with legal issues; HIV/AIDS testing and counseling; medical screening; assistance accessing government benefits; assistance accessing permanent housing; substance abuse recover supports and transportation assistance. The program plans to accomplish introducing homeless individuals to a place where they can learn skills, gain income, receive assistance that will enable them to transition from homelessness to obtaining and remaining in permanent housing.

We Care \$38,000
Emergency Shelter Operations - \$14,000
Emergency Shelter Essential Services - \$24,000

Emergency Cold Weather Shelter

The We Care Program (WCP) Emergency Cold Weather Shelter serves chronically homeless men over the age of 18 throughout Stanislaus County. The WCP's Cold Weather Shelter has the capacity to shelter 34 homeless individuals a night during the worst part of the winter. The Shelter will operate from December 1, 2011 to March 31, 2012, seven days a week from 6:30 p.m. to 8:00 a.m. Nutritious meals are provided nightly by various churches, organizations, clubs, individual families, and CSU Stanislaus faculty and students.

We Care \$8,000
Rapid Re-housing Housing Relocation and Stabilization Services - \$2,600
Rapid Re-housing Medium-term Tenant-based Rental Assistance - \$5,400

Rapid Re-Housing Program

The We Care Rapid Re-housing Program provides services for homeless individuals and families without children over the age of 18 who fall at or below 30% of the area median income. This project will assist 2-3 homeless individuals and families with housing search and placement, rental application fees, rental and utility assistance, rental and utility deposits, case management, referrals, and support services. Referrals to Alliance Worknet will be provided to unemployed or underemployed program participants. Project participants receive a housing plan created specifically to meet their individual housing needs and goals. A case manager meets with program participants at least once a month in their home to assess their housing plan progress. The goal of the program is to move individuals and families that are homeless through the transition into a permanent, sustainable, housing situation.

Homeless Prevention & Rapid Re-Housing Program (HPRP)

Title XII of the American Recovery and Reinvestment Act of 2009 provided \$1.5 billion through the Department of Housing and Urban Development (HUD) for homeless prevention and re-housing assistance to provide temporary financial assistance and housing relocation and stabilization services to individuals and families who are homeless or are in danger of becoming homeless. The Stanislaus Urban County received \$1,023,163 in HPRP funds for a

three year program. The Children's Crisis Center and We Care of Turlock utilize these funds from the Stanislaus Urban County to provide eligible HPRP participants with case management and housing search & placement services. Eligible participants may receive up to 18 months of financial assistance with rental & utility payments, rental & utility arrears and/or rental & utility deposits. Eligible participants must be at or below 50% of the Area Median Income and be either homeless or lack the financial resources and support networks needed to obtain immediate housing or remain in its existing housing. Program success is based off of numbers of program participants that are able to sustain housing after the subsidy ends.

The program, which begun in 2009 and will be ending in August of 2012, serves both homeless persons and those at-risk of becoming homeless. As of December 2011, 222 individuals, made up of 89 households, were provided homeless assistance and 343 individuals, made up of 95 households, were provided homeless prevention assistance. The Stanislaus Urban County will be winding down the HPRP program, which is scheduled to be complete as of August 7, 2012, and will be transitioning homeless prevention and rapid re-housing activities to the ESG program, as amended by the HEARTH Act.

COMMUNITY DEVELOPMENT

Community Development Block Grant (CDBG)

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.**

Public Improvement & Facilities

All of the participants in the Stanislaus Urban County are faced with either the non-existence of certain public infrastructure or the deterioration of existing infrastructure caused by time, material, and installation methodology used decades ago. Examples of public infrastructure and services include water systems, sewer lines and community facilities.

Funding for public improvements and facilities can come from a variety of resources that include, but are not limited to: Successor Agency (former Redevelopment Agency), CDBG, USDA Rural Development, state infrastructure bank, and regional water board.

Public Services

The Stanislaus Urban County has agreed to set aside approximately ten percent (10%) of its Fiscal Year 2012-2013 CDBG allocation, or \$197,274 to fund non-profit organizations under the Public Service Grant Program. Non-profit organizations and service providers may competitively apply for grants of up to \$20,000. The Stanislaus Urban County also has \$198,932 available in ESG Program funds that will be distributed to agencies that applied through a competitive grant process.

Grant applications were made available in a CDBG/ESG Technical Workshop held on November 16, 2011. Applications received were reviewed and scored by a committee consisting of four (4) representatives from the Stanislaus Urban County (from four of six participating cities), a representative from Stanislaus County's CEO office, and a representative from Stanislaus County's Behavioral Health and Recovery Services Agency. The recommendation for funding will be presented to the Board of Supervisors for approval on April 17, 2012 at a public hearing. The activities funded will further the goals and objectives of the CP.

Annual Allocations

The figures in the budget below have been determined per final Fiscal Year 2012-2013 HUD allocation amounts:

Jurisdiction	Community Development Block Grant
Stanislaus County (includes admin.)	\$667,145
City of Ceres	\$187,213
City of Hughson	\$125,727
City of Newman	\$145,786
City of Oakdale	\$169,165
City of Patterson	\$178,247
City of Waterford	\$137,180
Public Service Grant Program	\$197,274
Economic Development	\$140,000
Fair Housing	\$25,000
Total	1,972,737

A summary description of the activities to be funded by the above noted allocations is provided in the section below.

It is anticipated that all projects included in this AAP will be implemented during this Fiscal Year 2012-2013. However, there may be some projects (e.g. extensive infrastructure) that may require funding from multiple years to complete the project. It is expected that for these projects, at least preliminary work will begin in the year in which the projects are initially funded.

Proposed CDBG Projects for Fiscal Year 2012-2013

The following is an overview of the activities to be carried out by each of the Stanislaus Urban County participating jurisdictions:

Stanislaus County

Stanislaus County-CDBG Program Administration: \$304,715

Stanislaus County will provide management and administration services to the Stanislaus Urban County program participating jurisdictions. The funds will cover the costs of salary, publications, public notices, and other eligible costs directly related to the program. These funds will also cover administration costs incurred from administering the ESG program (costs incurred in excess of ESG administration funds).

Parklawn and Airport Sewer Infrastructure Projects: \$362,430

Construction of the sanitary sewer system in the Airport and/or Parklawn Neighborhood(s) is anticipated to begin during this fiscal year. Planning, engineering and design of both systems are currently underway which was funded by a State of California Water Board Clean-up and Abatement Account Program. Construction of each system will occur in phases as construction funds become available. CDBG funds will be leveraged with other funds to the greatest extent possible.

Fair Housing Program: \$25,000

Stanislaus County will be contracting with a qualified fair housing agency during the 2012-2013 Fiscal Year to carry on its Fair Housing Program. Funds will be used to provide fair housing information, housing counseling and tenant/landlord mediation services to residents of the Stanislaus Urban County. The qualified agency will provide housing advocacy to the Stanislaus Urban County's jurisdictions through community forums, town-hall meetings, and housing fairs.

Economic Development: \$140,000

Economic Development activities will be conducted in tandem with Neighborhood Revitalization Strategy (RS). This will be a partnership with local merchants, business owners and residents. This effort will be coordinated through staff engagement with a local non-profit that currently has expertise in developing individual housing plans as defined within the Stanislaus Urban County's ESG homeless prevention activities. Ultimately, through the non-profit's development of a board that meets the minimum standards necessary to become a Community Development Based Organization (CDBO).

The proposed RS covers a five (5) year period (Fiscal Years 2012-2017) during which Stanislaus County staff plans to engage a local non-profit that currently has expertise in RS related activities. These activities will include the need to develop a board that meets the minimum standards necessary to become a HUD recognized Community Development Based Organization (CDBO). A successful RS needs to be undertaken in collaboration with a local CDBO. This allocation includes \$35,000 in funding, allocated to Stanislaus County, for the CDBO to staff a coordinator position, placed within the Airport/Parklawn RS area. This non-profit position will be a liaison between residents within the target communities, businesses, government agencies, and other RS participants. The coordinator will help ensure the RS target goals are carried out in a coordinated effort with local community groups such as the Municipal Advisory Council (MAC) and neighborhood associations within these target areas. Goals and objectives in support of this plan were validated by the 2011 survey conducted for the Stanislaus Urban County' CP which identifies the priorities of this RS as set forth below:

The ultimate objective of the RS is to create communities of opportunity by stimulating the reinvestment of human and economic capital and economically empowering low-income residents through a targeted approach aimed at revitalizing the neighborhoods by investing resources that will improve/add housing stock, provide economic development opportunities through job creation, install needed infrastructure, and the provision of public services.

This RS will serve as an evaluation tool for assessing the restoration and improvement of the Airport and Parklawn communities. The goals outlined in the 1st year of the RS will assist Stanislaus County staff in evaluating successful outcomes within the Job Creation section of the RS as follows:

Job Creation: Three (3) to Four (4) Jobs – Between 31%-80% AMI

Specifically the \$105,000 is to be leveraged in a partnership with a local "one-stop" job provider, such as the Alliance to expand the Economic Development Program to provide three (3) livable wage jobs for eligible individuals within the target communities outlined in more depth within the RS document.

Stanislaus County-CDBG Program Income

Stanislaus County does not generate program income, but receives loan repayments periodically that were originally loaned with CDBG funds to low-income individuals via the respective housing rehabilitation or down payment assistance programs. These funds are deposited into the respective program revolving loan fund (reuse accounts) and serve to

increase the unallocated fund balance available for re-distribution to Stanislaus County's down payment assistance and rehabilitation programs.

City of Ceres

Project Administration: \$14,792

This expenditure includes costs associated management, oversight, and coordination of the related CDBG funded projects.

Fiscal Year 2012-2013 Infill Infrastructure Project: \$172,421

The City of Ceres will undertake a second infill type infrastructure improvement project. The project will consist of installation of curb, gutter, sidewalks, ADA accessible curb cuts, and storm drain improvements where these facilities do not exist. These improvements will be conducted along the following locations:

- Evans Road
- Stonehenge Way
- Stonecress Court
- Stonehaven Way
- Gail Court
- Darra Street
- Sequoia Street
- Hollister Street
- 2nd, 3rd, 4th, Thomas Streets
- 7th Street



Photos reflect Thomas Street in need of storm drain improvements to address flooding issues.

City of Hughson

Project Administration: \$14,792

This expenditure includes costs associated management, oversight, and coordination of the related CDBG funded projects.

5th Street Infrastructure Project: \$110,935

The City of Hughson will begin engineering/design on the 5th Street Infrastructure Project. The project will include sidewalk infill and storm drain improvements along Fifth Street, from Hughson Avenue to Locust Street.



Photos reflect the 5th Street project area in need of curb, gutter, storm drain, sidewalk, ADA ramps and incidental street repaving.

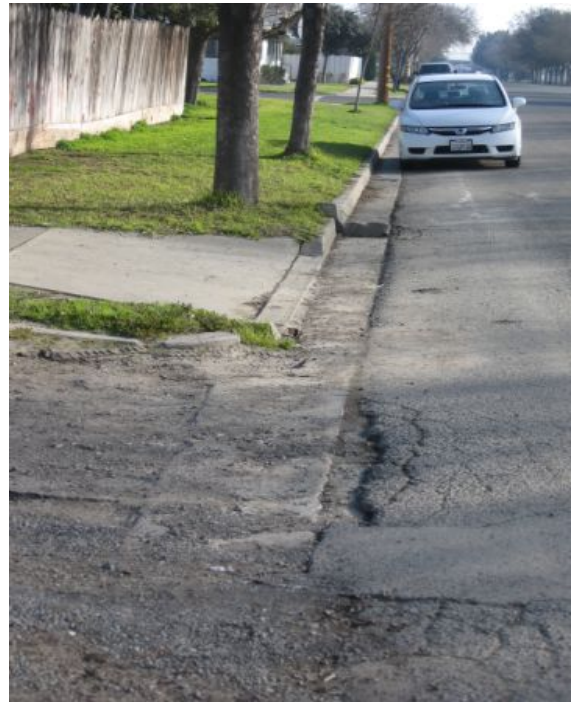
City of Newman

Project Administration: \$14,792

This expenditure includes costs associated management, oversight, and coordination of the related CDBG funded projects.

Tulare Street Infrastructure Project: \$16,994

The City of Newman will continue the Tulare Street infrastructure project. This project was initiated in Fiscal Year 2011-2012, however the city will need to carry over and complete the project in Fiscal Year 2012-2013. The project area is bounded by S and T Streets. Project improvements consist of installation of curb, gutter, sidewalks, and incidental street repaving.



Photos reflect the Tulare Street project area in need of curb, gutter, storm drain, sidewalk, ADA ramps repair or installation and incidental street repaving.

Hoyer Road Infrastructure Project: \$74,000

The City of Newman will undertake the Hoyer Road Infrastructure Project. The Project will include installation of curb, gutter, sidewalk, ADA accessible ramps and street reconstruction in the eligible residential area of Hoyer Road from Silva Avenue west to Yolo Middle School.



Photos reflect the Hoyer Road in need of curb, gutter, storm drain, sidewalk, ADA ramps and incidental street repaving.

Pioneer Park Project: \$33,000

Park improvements project to address unsafe park features as well as the installation of an irrigation system and safety improvements to meet applicable safety standards.

Workforce/Economic Development Program: \$7,000

In coordination with the Stanislaus County's newly developed CDBG Economic Development Program, this program will provide economic development opportunities that will address job creation.

City of Oakdale

Project Administration: \$14,792

This expenditure includes costs associated management, oversight, and coordination of the related CDBG funded projects.

Davitt Avenue Infrastructure Project – Phase I: \$154,373

The City of Oakdale will continue construction of the Davitt Avenue Infrastructure Project. The project is bounded between G Street to the north to the southern terminus. This project will consist of water and sewer main replacement, and installation of curb, gutter, sidewalk, ADA ramps, storm drain improvements, and street reconstruction.



Photos reflect antiquated infrastructure in need of replacement or improvements along Davitt Avenue.

City of Patterson

Project Administration: \$14,792

This expenditure includes costs associated management, oversight, and coordination of the related CDBG funded projects.

Fourth Street Infrastructure Project: \$163,455

In Fiscal Year 2012-2013, the City of Patterson will begin construction of the Fourth Street Infrastructure Improvements Project. The project will consist of replacement of water main and installation of curb, gutter, storm drain, sidewalks, and street repaving. This project is bounded by E Street to the north and Sperry Avenue to the south, and is part of the greater Downtown Infrastructure Improvements Project.



Photos reflect the Fourth Street project area in need of curb, gutter, storm drain, sidewalk, ADA ramps repair or installation and incidental street repaving.

City of Waterford

Project Administration: \$14,792

This expenditure includes costs associated management, oversight, and coordination of the related CDBG funded projects.

The City of Waterford is limited as to conducting Low-Moderate Area (LMA) based activities/projects due to 2000 Census data. Census data indicates that the City of Waterford does not contain any eligible low-moderate income Census block groups that would allow LMA type projects. However, this data does not reflect the conditions in many incorporated residential areas of the City of Waterford that lack basic infrastructure, resulting in obvious blight typically seen in low income neighborhoods.

Over the past fiscal year, Stanislaus County staff has worked with the local HUD field office and City of Waterford staff to come up with an approved survey method that will allow the City of Waterford to undertake infrastructure projects on an area basis. The HUD field office recently informed Stanislaus County the proposed survey methodology was approved. Stanislaus County staff is currently working with city staff to conduct the survey and will report the results to the field office as soon as they are available. If survey results meet area benefit criteria and HUD approves the results, the City will move forward with the two infrastructure projects identified below.

C & Covey Street Infrastructure Project: (prior Fiscal Year funds will be used)

Project to include engineering/design for the installation of curb, gutter, storm drain, sidewalk and street repaving infrastructure projects within the survey verified eligible residential area generally bounded by C and Covey Streets (pending census survey results).



Photos reflect Covey Street (photo on left) and C Street (photo on right), which show the subject project area in need of curb, gutter, storm drain, sidewalk, and street repaving.

La Gallina (Chicken) Avenue Infrastructure Project: \$47,388

Project to include engineering/design for the installation of curb, gutter, and sidewalk infrastructure projects within the survey verified eligible residential area along La Gallina Avenue from F Street on the West to C Street on the east (pending census survey results).



Photo reflects La Gallina Chicken Avenue in need of curb, gutter, storm drain, sidewalk, and street repaving.

Workforce/Economic Development Program: \$75,000

In coordination with the Stanislaus County's newly developed CDBG Economic Development Program, this program will provide economic development opportunities that will address job creation.

Waterford allocate these CDBG funds to an economic development activity within their local community to offer loans that require the creation of jobs by the business to meet the CDBG Public Benefit requirement. Under this requirement Stanislaus County staff will be verifying a full-time equivalent (FTE) job is created for each \$35,000 in CDBG assistance provided. Part-time staff may be combined to make up on FTE.

CDBG Public Service Grant Program

CDBG Public Service Program Overview

The CDBG Stanislaus Urban County Public Service Grant Program will distribute approximately \$197,274 to eligible non-profits and agencies for public service programs throughout the participating jurisdictions of the Stanislaus Urban County. To be eligible for CDBG funds, a project must first meet one of the three National Objectives of the CDBG Program. They are established by the U.S. Department of Housing and Urban Development (HUD). These objectives are: 1) Directly benefit low and moderate income people; 2) Prevent or eliminate slum and blight conditions; or 3) Meet a particular urgent community development need. (The last objective is generally considered by HUD to mean an unusual condition posing an immediate threat to health and welfare such as an earthquake or other natural disaster.) HUD has established a list of eligible activities, and allows the local grantee, Stanislaus County, to select activities in accordance with its own community development objectives.

Public services include, but are not limited to: job training, child care, drug abuse counseling and treatment, services for senior citizens, health care, recreation programs, energy conservation counseling, services for homeless persons, education programs, public safety services, and fair housing counseling.

Funds will be set aside for this program that allows non-profits and service providers to apply through a competitive process for a public service grant. The maximum amount that an eligible organization may apply for is \$20,000. The public service grant requires that the service provider provides a new or expanded service to eligible Stanislaus County Stanislaus Urban County residents.

Applications for funding were released on November 16, 2011 and were due December 5, 2011. Submitted applications were reviewed and scored by a team consisting of a representative from the cities of Hughson, Oakdale, and Patterson, Waterford, Stanislaus County Chief Executive Office, and County Behavioral Health and Recovery Services. This year's grant applicants presented their proposals to the grant review team on January 12 and/or January 13, 2012.

Public Service Program Grantees

The following lists the funding recommendations based on final application scoring results for Fiscal Year 2012-2013. Final funding awards will be based off of the actual award amount received from HUD for Fiscal Year 2012-2013:

American Red Cross: \$10,000

Emergency Response Shelter Services

The Emergency Response Shelter Services Program supports clients after a household fire or other justifiable unexpected event that makes a home uninhabitable (tree, vehicle collision, etc.). CDBG funding will help to insure that very low, low and moderately low-income households within the Stanislaus Consortium targeted communities have access to safe emergency motel shelter. Additional services include individualized case assessment to determine level of service needed, which include access to food, clothing and community resource contacts, referrals, recovery/relocation plans, emotional support systems and follow-up. This program provides immediate on-scene response and recovery case management and resource access.

Center for Human Services: \$12,250

Westside Family Resource Center

The Patterson and Newman Family Resource Centers will provide brief case management and crisis intervention, utility assistance and resource and referral for low and moderate-income individuals and families residing in the Westside communities of Patterson, Newman, Crows Landing, Westley and Grayson. CHS will work with many community partners on the Westside to maximize the number and depth of resources provided to the homeless or low-income residents seeking our services and support.

Center for Human Services: \$12,250

Ceres Partnership for Healthy Children

The Ceres Partnership for Healthy Children will provide brief case management and crisis intervention, utility assistance and resource and referral for low and moderate-income individuals and families residing in the Ceres Unified School District boundaries. CHS will work with many community partners in Ceres to maximize the number and depth of resources provided to the homeless or low-income residents seeking our services and support.

Children's Crisis Center: \$18,000

Cricket's House

This project will provide expanded shelter opportunities and specialized care at Cricket's House for an impoverished population of high risk children from the communities of Ceres, Patterson, Westley, Crowslanding, Denair, Keyes, Grayson, Newman and unincorporated Modesto. This project will offer emergency shelter and protective care to children, age's birth to 17 years who are victims of domestic violence, familial abuse, and/or homelessness. These children will be from families living in very low to moderately low income households, experiencing numerous social and economic challenges. Each child's physical, emotional and therapeutic needs will be met by qualified, caring staff, trained in child development, crisis management, and emergency intervention. Additionally, CCC staff will provide behavioral health screenings and developmental assessments for all age groups, with an emphasis on early intervention and developmental advancement for children ages, 0-5 years, and an emphasis on academic achievements for school age children, 6–17 years.

Children's Crisis Center: \$16,000

Guardian House

This project will provide shelter opportunities and specialized care at Guardian House for an impoverished population of high risk children living from the communities of Oakdale, Valley Home, Waterford, Hickman, Empire and Hughson. This project will offer Emergency Shelter and protective care to high risk children, age's birth – 17 years. These children will be from families living in very low to moderately low income households, experiencing numerous domestic issues and traumas. Each child's physical, emotional, therapeutic, and nutritional needs will be met by qualified, caring staff, trained in child development, crisis management and emergency intervention. While these low-income, high risk children are securely sheltered within Guardian House, Case Management staff will guide parents with the supportive services of crisis counseling, resource identification, referral services, and education.

Children's Crisis Center: \$16,000

Nutrition and Meal Program

The Nutrition and Meals Program will provide meals and nutritional opportunities to high risk disadvantaged children, ages birth to 17, residing within Stanislaus County who have been victimized by abuse, domestic violence and/or at-risk for or are experiencing homelessness. The program is an essential component of the Children's Crisis Center's support and shelter services, providing extremely low, very low, low and moderate households with education about and access to healthy well-balanced meals. The program provides breakfast, lunch and dinner and between meal snacks to children receiving respite care at one of the shelters

as well as nutrition education to parents in conjunction with a take home food baskets with recipes.

Habitat for Humanity: \$7,886

Housing Counseling

Habitat for Humanity, Stanislaus has developed housing counseling materials so that all families interested in homeownership will have a chance to better their financial standing and continue to pursue the dream of owning their own home. Habitat for Humanity outreaches to low-income families in Stanislaus County who do not have the knowledge of how to get a better hold on their finances, and direct them to the appropriate resources to own their own home. Our Homebuyer Education Workshops will help families determine their buyer readiness by giving them a deeper understanding of credit and personalized budgeting, in addition to teaching them how it will affect their ability to secure loans for home purchase. These workshops will illustrate how to determine affordability and what price range is appropriate for the family. Also covered in these workshops are the different types of loans, how to find a lender, closing costs, and the components of a mortgage payment. Clients will be able to identify resources within Habitat for Humanity and the community at large that will help them understand how to meet their own housing needs and will help the individuals become better informed on what it takes to own their own home.

Healthy Aging: \$12,250

Young at Heart Program

The "Young at Heart" Program provides strength training and exercise, fall prevention, and health education outreach to seniors 62 and over in the cities Oakdale, Waterford, Hughson, Ceres, Grayson/Westley, Patterson and Newman. The classes are provided two to three times a week in the above listed cities. Health Education and Outreach will also be provided to other unincorporated areas within Stanislaus County. The programs are designed to improve the prevention, early intervention, treatment and management of chronic conditions by providing community-based health and wellness resources for Stanislaus County's low-income and at-risk seniors and disabled individuals at no cost. The classes are available in multiple neighborhoods throughout Stanislaus County to reduce the barriers to participation by seniors who do not have access to transportation.

Howard Training Center: \$18,000

Senior Meals Program

The Senior Meal Program provides fresh hot or frozen meals, Monday through Friday, to Seniors 62 years and older residing within eligible Stanislaus Urban County areas. For seniors who are not able to leave their home due to emotional or health problems a meal is delivered to their door. Congregate Meal Sites are available in seven Stanislaus Urban County locations: Oakdale, Newman, Hughson, Patterson, Ceres, Waterford, and Westley-Grayson. The Congregate Meal Sites offer a nutritious hot meal, socialization, and opportunities to remain engaged in the community. The Senior Meal Program targets seniors in the following categories: low income, ethnic minority, frail elderly and individuals with disabilities, and rural and otherwise isolated individuals. Meals provided to seniors help them remain healthy, regain health after an illness/injury, and facilitate them being able to remain independent. Each meal provides 1/3rd the daily nutritional requirements for a senior. The Programs help seniors extend their food budget, while receiving a well-balanced meal. Nutritional education is provided at least four times each year to help seniors implement strategies to address health problems and remain healthy.

Salvation Army: \$12,250

Collaborative Health Clinic

The Collaborative Health Clinic offers free medical, dental, and optical care for homeless adults participating in the Salvation Army Berberian Transitional Living Center. Basic care medical services, including dental and optical will be provided on-site, meeting a basic need

of homeless at-risk adults that otherwise have no other source to receive this care. Staff will include a part time qualified medical coordinator, a part time janitor and volunteer doctors, nurses, dentists, and optometrists. The medical coordinator will be responsible for scheduling appointments, updating medical records, program education and outreach, and for conducting basic medical routines such as assisting doctors in the exam room when needed.

Second Harvest: \$12,250

Food 4 Thought

The Food 4 Thought Program is an innovative program to address the nutritional needs of hungry school children and offers them the incentive to improve their academic skills. By operating through existing tutorial programs at local schools, community centers, and Give Every Child A Chance tutoring centers, we can more consistently reach this most vulnerable of populations. Children participate in after school tutorial programs each week and for their participation in the after school studies, Second Harvest Food Bank gives each child a 15-18 pound bag of nutritious supplemental groceries twice a month. Each bag contains staples like cereals, breads, fresh fruits and vegetables, canned fruits and vegetables, and dry supplemental groceries for the children.

Second Harvest Food Bank: \$12,250

Food Assistance Program

The Food Assistance program interacts with non-profit charities that have a food pantry program of their own. This program is currently serving 22 non-profit organizations in the Cities of Ceres, Newman, Oakdale, Patterson, Waterford, and the unincorporated cities of Stanislaus County. Each non-profit organization visits the Food Bank to select packaged groceries, canned fruits and vegetables, cereals and breads, dairy products, meats, and fresh fruits and vegetables. Through the Food Assistance program, Second Harvest Food Bank is able to collect, store, and distribute a large quantity and diversity of food product, and in turn make these groceries available to local non-profit charities.

United Samaritans Foundation: \$14,000

Daily Bread Mobile Lunch Program (Hughson Truck)

This program serves nutritious lunch five days a week, 52 weeks a year to very low income, low income and homeless people throughout Hughson, Waterford, Hickman and Denair.

United Samaritans Foundation: \$12,250

Daily Bread Mobile Lunch Program (Keyes/Ceres Truck)

This program serves nutritious lunch five days a week, 52 weeks a year to very low income, low income and homeless people throughout the Keyes and Ceres area.

Westside Food Pantry: \$11,638

Emergency Food Program

The Westside Food Pantry provides emergency food assistance for families out of work, single mothers unable to make ends meet, senior citizens stretching budgets to cover medical expenses and the terminally ill. The organization will also provide books to children under 13 who visit the pantry with their parents, as it has been proved to be as nourishing to the needy families as the groceries dispensed. The funds will be used for food purchases for the organization to distribute to the residents of the Westside communities and the City of Patterson.

Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low and moderate-income persons.

Providing Decent Housing

The following is a summary of the programs and projects to be carried out by the current Stanislaus Urban County participants in an effort to provide affordable and decent housing:

Neighborhood Stabilization Program (NSP)

The Stanislaus Urban County will continue the implementation of the NSP to increase affordable housing stock within Stanislaus County. This program is designed to acquire foreclosed properties within the Stanislaus Urban County areas and provide safe and decent affordable housing to eligible households, either through rental programs for families at or below 50% of the AMI or purchase for families at or below 120% of AMI. The NSP program will also serve to stabilize communities hard hit by the recent foreclosure crisis.

Community Development Block Grant - Recovery (CDBG-R)

On August 2009, Stanislaus County was awarded \$669,134 in CDBG Program funding under the American Recovery and Reinvestment Act (ARRA) of 2009. Following the intent of the Recovery Act, Stanislaus County's CDBG-R funds are being utilized to modernize and improve energy efficiency and expand educational opportunities within the housing industry. These services are being provided in the form of rehabilitation or retrofitting of NSP acquired units with solar systems and other related energy efficiency improvements. These improvements are helping those impacted by the recession by reducing their energy costs and foster energy independence for first time home buyers.

A total of twenty eight (28) NSP housing units have been retrofitted with energy efficiency weatherization improvements. To date, a total of twenty-two (22) units have also been retrofitted with photovoltaic solar systems.

During Fiscal Year 2012-2013, the Stanislaus Urban County will resume this program. It is anticipated that solar systems will be installed on a minimum of eight (8) additional NSP housing units by the end of the program cycle (September 30, 2012). This program will contribute to the efforts of Stanislaus County to increase decent and affordable housing stock within Stanislaus County.

Homeless Prevention & Rapid Re-housing Program/Emergency Solutions Grant Program

Through the ESG and HPRP Programs, Stanislaus Urban County residents facing short-term financial crisis are able to seek assistance through agencies such as Community Housing and Shelter Services, who provide rental vouchers to prevent people in jeopardy of becoming homeless within seven (7) to ten (10) days. Shelters receiving ESG & HPRP funds also assist the transition of individuals and families from homelessness to permanent housing through the combination of emergency and transitional shelter with case management and housing search and placement. These resources ease the financial burden of the homeless and assist in the facilitation of achieving permanent housing.

Anti-poverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

The California Employment Development Department (EDD) provides employment training through a partnership with Modesto Junior College (MJC) and facilitates General Education Diploma (GED) instruction. In collaboration with EDD and MJC the Stanislaus County Workforce Investment Board (The Alliance Work-net) is cultivating relationships with area employers for entry-level employment opportunities. The following are the tools currently

used by this collaborative and other partners to create employment opportunities and thereby reduce the number of poverty level families:

- Cal-WORKS, a program implemented and administered by the Stanislaus County Community Services Agency, is designed to place former recipients of Aid to Families with Dependent Children in employment that ultimately weans the participant from public assistance. This program mandates work activity to those receiving the assistance.
- Stanislaus County expanded the program to include other fields by creating a new work experience program in partnership with the Department of Employment and Training. In collaboration with the West Modesto King Kennedy Collaborative Stanislaus County has implemented a grass roots outreach and recruitment, case management and basic skills training within income eligible communities of County and City of Modesto residents.
- The first component consists of construction and building industry curriculum and training. The training involves general education, literacy courses, employment skills and direct training experience in the construction industry. The second component is hands-on work experience for the students enrolled in the program at Habitat for Humanity construction sites and other local construction. Students are provided the opportunity to learn about plumbing, wiring and other construction skills at designated sites with experienced instructors, and other professionals of the trade. The third component, the Small Contractors Center serves as a resource center to building contractors who are interested in assistance with meeting bonding, insurance, bidding, and licensing requirements. The program as a whole has been extremely successful in placing program graduates with various companies that use building trade's apprentices and professionals.
- Stanislaus County partners with the Alliance Worknet, which provides a wide range of employment and training services to the community through various programs under the Federal Workforce Investment Act (WIA). The Alliance is overseen by two separate entities: the Stanislaus County Board of Supervisors and the Stanislaus Economic Development and Workforce Alliance Board (Alliance). The primary function of the Alliance is to increase the readiness of the local workforce to accept employment opportunities.
- The Stanislaus Urban County will continue to partner with the Alliance Worknet and MJC in the creation and provision of programs that provide training and employment opportunities for low and moderate income individuals such as the CDBG-R funded program through which displaced workers are being trained in green jobs and assisted in obtaining competitive jobs within the field.

The Alliance partners with Stanislaus County and its cities in fulfilling the following objectives:

- Promotion of Stanislaus County and its nine incorporated cities as a desirable location for new and expanding businesses.
- To work with public agencies and local businesses to promote cooperation in the economic development process.
- To assist in business retention and expansion efforts by offering programs for technical and financial assistance.

The Alliance offers these programs: Technical Assistance, Training and Education, and Loan Programs. This organization also offers confidential, one-on-one counseling to businesses needing assistance in a variety of areas, and a small business center that offers a wide

variety of training seminars and conferences for the business community throughout the year.

The Alliance maintains a small revolving loan fund for gap financing. Typically, the Alliance will provide up to half the business financing needs while a bank provides the other half. The Alliance revolving loans are for terms of up to 7 years and are at competitive interest rates.

CERTIFICATIONS

- A. Affirmatively Further Fair Housing; Anti-displacement and Relocation Plan; Drug Free Workplace; Anti-Lobbying (pp. 84-85)
- B. Specific CDBG Certifications (pp. 86-87)
- C. Specific HOME Certifications (pp. 88)
- D. ESG Certifications (pp. 89-90)
- E. Appendix to Certifications (pp. 91-92)

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2013, 2014 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Appendix A –

- A. Stanislaus Urban County Summary of Specific Annual Objectives for 2012-2013 (pp. 94-97)
- B. Summary of Specific Annual Objectives for 2012-2013 CDBG Public Service Program Grantees (pp. 98-100)
- C. Summary of Specific Annual Objectives for 2012-2013 ESG Grantees (pp. 101-102)

**Stanislaus Urban County Summary of Specific Annual Objectives
FY 2012-2013**

STANISLAUS COUNTY

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Stanislaus County Airport Neighborhood Sewer Infrastructure	Address the need for sewer infrastructure improvements in the Airport Neighborhood.	CDBG \$362,430	1. Number of households with access to infrastructure improvements (511) 2. Number of residents impacted by infrastructure improvements (2,000).	2012	2,000		
				2013			
				2014			
				GOAL			
SL-1.1 Stanislaus County Parklawn Neighborhood Sewer Infrastructure	Address the need for sewer infrastructure improvements in the Parklawn Neighborhood.	CDBG (Prior FY funds will be used)	1. Number of households with access to infrastructure improvements (319). 2. Number of residents impacted by infrastructure improvements (1,500).	2012	1,500		
				2013			
				2014			
				GOAL			
Sustainability/Create Economic Opportunities							
EO.2 Stanislaus County Economic Development	Address the need for economic development opportunities for low and moderate income individuals. Program will be conducted in conjunction with the Neighborhood Revitalization Strategy.	CDBG \$105,000	Number of jobs created.	2012	3		
				2013			
				2014			
				GOAL			
Fair Housing Activities (Subject to 20% Admin Cap)							
Stanislaus County Fair Housing Program	Address the need to affirmatively further fair housing through fair housing enforcement, fair housing awareness, and housing counseling.	CDBG \$25,000	1. Number of individuals receiving information and referral services; and 2. Number of individuals benefitting from fair housing enforcement.	2012	255		
				2013			
				2014			
				GOAL			

**Stanislaus Urban County Summary of Specific Annual Objectives
FY 2012-2013**

CITY OF CERES

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 City of Ceres 2012-2013 Infill Infrastructure Project	Address the need for infrastructure improvements in the low income residential area/s of Ceres. Improvements will consist of installation of curb, gutter, sidewalks, ADA accessible curb cuts, and storm drain improvements where these facilities do not exist or in need of replacement.	CDBG \$172,421	1. Number of households with access to infrastructure improvements (245) 2. Number of residents impacted by infrastructure improvements (877).	2012	877		
				2013			
				2014			
				GOAL			

CITY OF HUGHSON

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
SL-1 Availability/Accessibility of Suitable Living Environment							
City of Hughson 5th Street Infrastructure Project	Address the need for infrastructure improvements in the low income residential areas of the City of Hughson. Improvements will consist of installation of curb, gutter, storm drain, sidewalks, and ADA accessible curb cuts as needed.	CDBG \$110,935	1. Number of households with access to infrastructure improvements (71) 2. Number of residents impacted by infrastructure improvements (250).	2012	250		
				2013			
				2014			
				GOAL			

CITY OF NEWMAN

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 City of Newman Hoyer Road Infrastructure Project	Address the need for infrastructure improvements in the low income residential areas of the City of Newman. Improvements will consist of the installation of curb, gutter, storm drain, sidewalks, and ADA accessible curb cuts as needed.	CDBG \$74,000	1. Number of households with access to infrastructure improvements (90) 2. Number of residents impacted by infrastructure improvements (300).	2012	300		
				2013			
				2014			
				GOAL			

**Stanislaus Urban County Summary of Specific Annual Objectives
FY 2012-2013**

City of Newman Pioneer Park Rehabilitation Project	Address the need for infrastructure improvements at Pioneer Park . Improvements will consist of the installation of an irrigation system and safety improvements to meet safety standards.	CDBG \$33,000	1. Number of households with access to infrastructure improvements (200) 2. Number of residents impacted by infrastructure improvements (680).	2012	680		
				2013			
				2014			
				GOAL			
City of Newman Tulare Street Infrastructure Project	Address the need for infrastructure improvements in the low income residential areas of the City of Newman. Improvements will consist of the installation of curb, gutter, storm drain, sidewalks, ADA accessible curb cuts, and street repaving.	CDBG \$16,994	Number of residents benefitting from an improved suitable living environment as a result of infrastructure improvements.	2012	350		
				2013			
				2014			
				GOAL			
Sustainability/Create Economic Opportunities							
City of Newman Workforce/Economic Development Program (T3)	Address the need for workforce / economic development training programs that will enhance low income residents' computer skills, and in turn allow them to re-enter the workforce.	CDBG \$7,000	Number of program participants.	2012	75		
				2013			
				2014			
				GOAL			

CITY OF OAKDALE

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
SL-1	Availability/Accessibility of Suitable Living Environment						
City of Oakdale Davitt Avenue Infrastructure	Address the need for infrastructure improvements in the low income residential areas of the City of Oakdale. Improvements will consist of water and sewer main replacement, and installation of curb, gutter, sidewalk, ADA accessible ramps, storm drain improvements, and street repaving.	CDBG \$149,373	1. Number of households with access to infrastructure improvements (48) 2. Number of residents impacted by infrastructure improvements (200).	2012	200		
				2013			
				2014			
				GOAL			

**Stanislaus Urban County Summary of Specific Annual Objectives
FY 2012-2013**

CITY OF PATTERSON

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
SL-1 Availability/Accessibility of Suitable Living Environment							
City of Patterson Fourth Street Infrastructure Project	Address the need for infrastructure improvements through the replacement of water main and installation of curb, gutter, and storm drainage.	CDBG \$163,455	1. Number of households with access to infrastructure improvements (53) 2. Number of residents impacted by infrastructure improvements (200).	2012	200		
				2013			
				2014			
				GOAL			

CITY OF WATERFORD

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
SL-1 Availability/Accessibility of Suitable Living Environment							
City of Waterford C & Covey Streets Infrastructure Project	Address the need for infrastructure improvements in the low income residential area of Waterford. Improvements will consist of installation of curb, gutter, sidewalks, ADA accessible curb cuts, storm drain, and street construction.	CDBG (Prior FY funds will be used)	1. Number of households with access to infrastructure improvements (13) 2. Number of residents impacted by infrastructure improvements (45).	2012	45		
				2013			
				2014			
				GOAL			
City of Waterford La Gallina Infrastructure Project	Address the need for infrastructure improvements in the low income residential area of Waterford. Improvements will consist of installation of curb, gutter, sidewalks, ADA accessible curb cuts, storm drain, and street construction.	CDBG \$122,388	1. Number of households with access to infrastructure improvements (63) 2. Number of residents impacted by infrastructure improvements (217).	2012	217		
				2013			
				2014			
				GOAL			

Summary of Specific Annual Objectives for 2012-2013 CDBG Public Service Program Grantees

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1 American Red Cross Emergency Services	Provide emergency motel shelter and resource and referral for very low, low and moderately-low income households throughout the Urban County who have lost their housing due to an unexpected event, such as fire.	CDBG \$10,000	Number of unduplicated very-low, low, and moderately-low income individuals receiving emergency services.	Year	Goal	Met	%
				2012	116		
				2013			
				2014			
SL-1.1 Center for Human Services Ceres Partnership for Healthy Children	Provide case management, utility assistance and strength based assessment to help with goal planning for families residing within the city of Ceres.	CDBG \$12,250	Number of unduplicated homeless and/or low-income individuals receiving case management and utility assistance.	Year	Goal	Met	%
				2012	61		
				2013			
				2014			
SL-1.1 Center for Human Services Westside Family Resource Center	Provide case management, utility assistance, and support services to low-income families residing in the Westside communities of Newman, Patterson, Westley, and Grayson.	CDBG \$12,250	Number of unduplicated individuals and households that receive case management and support services.	Year	Goal	Met	%
				2012	200		
				2013			
				2014			
SL-1.1 Children's Crisis Center Cricket's House	Provide essential supportive services to low and moderate-income children at risk of abuse, neglect, homelessness and exploitation by providing childcare, shelter, and meals, in the Ceres area.	CDBG \$18,000	Number of unduplicated children provided with childcare, shelter, and meals through the nutrition and education program.	Year	Goal	Met	%
				2012	150		
				2013			
				2014			
SL-1.1 Children's Crisis Center Guardian House	Provide essential supportive services to low and moderate-income children at risk of abuse, neglect, homelessness and exploitation by providing childcare, shelter, and meals, in the Oakdale area.	CDBG \$16,000	Number of unduplicated children provided with childcare, shelter, and meals through the nutrition and education program.	Year	Goal	Met	%
				2012	165		
				2013			
				2014			

Summary of Specific Annual Objectives for 2012-2013 CDBG Public Service Program Grantees

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1 Children's Crisis Center Nutrition and Meal Program	Provide meals and nutritional opportunities to high risk disadvantaged children, ages birth – 17 years residing within the Urban County who have been victimized by abuse, domestic violence and/or homelessness.	CDBG \$16,000	Number of unduplicated children provided with childcare, shelter, and meals through the nutrition and education program.	Year	Goal	Met	%
				2012	172		
				2013			
				2014			
SL-1.1 Habitat for Humanity Housing Counseling	Will provide Homebuyer Education Workshops to low-income households that teach about credit, budgeting, different types of loans, how to find a lender, closing costs, and the components of a mortgage payment.	CDBG \$7,886	Number of unduplicated individuals at or below 80% of the area median income attending housing counseling courses.	Year	Goal	Met	%
				2012	117		
				2013			
				2014			
SL-1.1 Healthy Aging Young at Heart Program	Will provide strength-based training and fitness programs, throughout the Urban County, designed to improve the prevention, early intervention, treatment and management of chronic conditions for seniors and disabled individuals.	CDBG \$12,250	Number of unduplicated individuals at or below 80% of the area median income attending strength training courses.	Year	Goal	Met	%
				2012	183		
				2013			
				2014			
SL-1.1 Howard Training Center Senior Meals Program	Will provide fresh hot or frozen meals, in conjunction with nutrition education, Monday through Friday, to Seniors at congregate sites, as well as provide meal deliveries to home-bound seniors throughout Stanislaus County.	CDBG \$18,000	Number of unduplicated seniors who receive a meal.	Year	Goal	Met	%
				2012	446		
				2013			
				2014			
SL-1.1 Second Harvest Food Assistance Program	Address the demand for emergency food needs in Stanislaus County by providing different non-profit agencies throughout the county with food assistance, which in turn distribute the food to low-income families/individuals.	CDBG \$12,250	Number of unduplicated individuals receiving food assistance.	Year	Goal	Met	%
				2012	18,823		
				2013			
				2014			

Summary of Specific Annual Objectives for 2012-2013 CDBG Public Service Program Grantees

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Second Harvest Food 4 Thought Program	Provide low-income children participating in after school tutorial programs a 15-18 pound bag of nutritious supplemental groceries twice a month.	CDBG \$12,250	Number of unduplicated children participating in the Food 4 Thought program.	Year	Goal	Met	%
				2012	369		
				2013			
				2014			
SL-1.1 Salvation Army Health Clinic	Will provide homeless individuals access to basic healthcare by operating a free medical, dental, and optical clinic at the Salvation Army Berberian Homeless Shelter and Transitional Living Center.	CDBG \$12,250	Number of unduplicated children participating in the Food 4 Thought program.	Year	Goal	Met	%
				2012	18		
				2013			
				2014			
SL-1.1 United Samaritans Foundation (USF) Mobile Lunch Program (Ceres/Keyes)	Address the need of very low and low-income and homeless persons by providing daily meals through the Daily Bread Mobile Lunch Program in the communities of Ceres and Keyes.	CDBG \$12,250	Number of unduplicated individuals receiving meals.	Year	Goal	Met	%
				2012	179		
				2013			
				2014			
SL-1.1 United Samaritans Foundation (USF) Mobile Lunch Program (Hughson)	Address the need of very low and low-income and homeless persons by providing daily meals through the Daily Bread Mobile Lunch Program in the communities of Hughson, Empire, Waterford, Hickman and Denair.	CDBG \$14,000	Number of unduplicated individuals receiving meals.	Year	Goal	Met	%
				2012	174		
				2013			
				2014			
SL-1.1 Westside Food Pantry Emergency Food Program	Address the need for emergency food assistance by providing food for families temporarily out of work, single mothers, and senior citizens in the Westside area.	CDBG \$11,638	Number of unduplicated individuals receiving emergency food assistance.	Year	Goal	Met	%
				2012	2842		
				2013			
				2014			

Summary of Specific Annual Objectives for 2012-2013 ESG Program Grantees

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1 Children's Crisis Center Marsha's House Infant/Toddler Protective Care	Provide shelter in conjunction with case management, crisis counseling, education and resource and referral services to homeless and at-risk infants and toddlers and their families throughout the Urban County.	ESG \$20,000 Homeless Shelter Services	Number of unduplicated children provided with childcare, shelter, and meals through the nutrition and education program.	Year	Goal	Met	%
				2012	68		
				2013			
				2014			
SL-1.1 Children's Crisis Center HPRP for Families with Children	Provide Homeless Prevention and Rapid Re-housing assistance to families with children, 30% and below the area AMI, including rental/utility assistance, utility assistance and intensive case management.	ESG \$32,254 Homeless Prevention and Rapid Re-Housing	Number of unduplicated individuals provided with HPRP assistance.	Year	Goal	Met	%
				2012	28		
				2013			
				2014			
SL-1.1 Community Housing and Shelter Services Homeless Prevention	Provide Homeless Prevention assistance to families with children, 30% and below the area AMI, including rental assistance, utility assistance and intensive case management and budget planning.	ESG \$4,400 Homeless Prevention	Number of unduplicated individuals provided with Homeless Prevention assistance.	Year	Goal	Met	%
				2012	12		
				2013			
				2014			
SL-1.1 Family Promise Shelter for Homeless Families	Provide transitional shelter in conjunction with case management, job search assistance and resource and referral services, for homeless families.	ESG \$16,375 Homeless Shelter Services	Number of unduplicated individuals receiving shelter and case management.	Year	Goal	Met	%
				2012	77		
				2013			
				2014			
SL-1.1 Homeless Management Information System (HMIS) Data Entry	Will connect individual(s), below 30% of the AMI, with non-profits receiving ESG funding and/or the CoC lead with an opportunity to be trained on HMIS, to assist with data entry and data quality assessments.	ESG \$20,000 HMIS	Number of unduplicated individual(s) who receive job training for HMIS data entry and data quality assessments.	Year	Goal	Met	%
				2012	1		
				2013			
				2014			

Summary of Specific Annual Objectives for 2012-2013 ESG Program Grantees

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1 Salvation Army Berberian Transitional Living Facility	Will provide transitional shelter and supportive services to homeless adults who are committed to moving towards self-sufficiency and permanent housing.	ESG \$14,000 Homeless Shelter Services	Number of unduplicated homeless individuals who were provided shelter and supportive services.	Year	Goal	Met	%
				2012	25		
				2013			
				2014			
SL-1.1 Salvation Army Emergency Shelter	Will provide emergency shelter to homeless adults throughout the coldest months of the winter. Shelter is open throughout the year to homeless individuals who require special accommodations.	ESG \$30,984 Homeless Shelter Services	Number of unduplicated homeless individuals who were provided emergency shelter.	Year	Goal	Met	%
				2012	213		
				2013			
				2014			
SL-1.1 We Care of Turlock Emergency Cold Weather Shelter	Will provide emergency shelter during the worst part of the winter and assist clients in finding jobs, obtain permanent housing, and receive assistance that will allow them to overcome the barriers causing their homelessness.	ESG \$38,000 Homeless Shelter Services	Number of unduplicated individuals receiving shelter and resource and referral services.	Year	Goal	Met	%
				2012	152		
				2013			
				2014			
SL-1.1 We Care of Turlock Rapid Re-Housing Program	This project will assist homeless individuals and families with housing search and placement, rental application fees, rental and utility assistance, rental and utility deposits, case management, referrals, and support services.	ESG \$8,000 Rapid Re-Housing	Number of unduplicated individuals receiving Rapid Re-Housing assistance.	Year	Goal	Met	%
				2012	2		
				2013			
				2014			

Appendix B

- A. Table 2C – FY 2012-2013 Summary of Specific Housing/Community Development Objectives (pp. 104)
- B. Table 3B – Annual Housing Completion Goals (pp. 105)
- C. Table 3C – Stanislaus Urban County Individual Projects (pp. 106-127)
- D. Table 3C – CDBG Public Service Individual Projects (pp. 128-142)
- E. Table 3C – ESG Public Service Individual Projects (pp. 143-152)

**Transition Table 2C
Fiscal Year 2012-2013 (YEAR 1)
Summary of Specific Housing/Community Development Objectives**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
1	Infrastructure					
a.	Address the need for infrastructure improvements (i.e. storm drainage, sewer, water, curb, sidewalks) to retrofit communities and neighborhoods throughout unincorporated areas of the County and within the Consortia Cities.	CDBG	1. Number of Projects 2. Number of people served	9 5,500		SL-3
2	Economic Development					
a.	Partner with a local non-profit organization with expertise in affordable housing to carry out Revitalization Strategy (RS) within the Airport/Parklawn neighborhoods. The plan's objective is to employ one person to be the liaison between target area residents, businesses, government agencies, and other RS participants.	CDBG	Jobs	1		EO-1
3 & 4	Housing Assistance / Housing Programs					
a.	Address the need for affordable housing by providing down payment assistance to low and moderate-income households.	HOME CalHome	Households	15		DH-2
b.	Address the need for decent affordable housing by offering owner occupied rehabilitation assistance to low and moderate-income households.	HOME CalHome	Households	14		DH-2
5	Public Services					
a.	Continue to address the needs of low to moderate-income households/individuals through public service programs by providing grants to non-profit organizations that will deliver such services.	CDBG	People	24,015		SL-1
b.	Homeless Services					
		ESG	People	578		
7	Neighborhood Revitalization/Other					
1	Deliver a Revitalization Strategy	CDBG		1		SL-3

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS
FY 2012-2013

Grantee Name: Stanislaus Urban County Program Year: 2012-2013	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			NSP	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	61		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	11		<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units**	11		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	22		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	11		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units	6		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	11		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	11		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	39		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	22		<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	6		<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	22		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	11		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	61		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	22		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	39		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	61		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

** Rehabilitation of acquired existing units (same units)

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

N/A

Project Title

Stanislaus County – Program Administration

Description

Administration and management of the County CDBG Consortium and the County's programs and projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Stanislaus Urban County Areas

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient N/A	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	\$304,715
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2012-2013
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

Infrastructure Improvements

Project Title

Stanislaus County – Parklawn Neighborhood Infrastructure Project

Description

Construction of the sanitary sewer system in the Parklawn Neighborhood is anticipated to begin during this fiscal year. Planning, engineering and design is currently underway which was funded by a State of California Water Board Clean-up and Abatement Account Program. Construction will occur in phases as construction funds become available. CDBG funds will be leveraged with other funds to the greatest extent possible.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Parklawn Neighborhood

Objective Number	Project ID (HUD Activity #):	Funding Sources:	
HUD Matrix Code 03J (water/sewer improvements)	CDBG Citation 570.201(c)	CDBG	..... Previous FY funds used
Type of Recipient Household	CDBG National Objective 570.208 (a)(1)	ESG	.....
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13	HOME	.....
Performance Indicator People	Annual Units N/A	HOPWA	.....
Local ID	Units Upon Completion 1,500	Total Formula	.....
		Prior Year Funds	.....
		Assisted Housing	.....
		PHA	.....
		Other Funding	.....
		Total	.....

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2012-2013
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

Affirmatively Further Fair Housing

Project Title

Stanislaus County – Fair Housing Program

Description

Address the need to affirmatively further fair housing through fair housing enforcement, fair housing awareness, and housing counseling.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Consortium Cities and Stanislaus County Unincorporated Areas

Objective Number	Project ID (HUD Activity #):	Funding Sources:	
HUD Matrix Code 05J Fair Housing Activities (Subject to Public Services Cap)	CDBG Citation 570.201(e)	CDBG	\$25,000
Type of Recipient People (General)	CDBG National Objective 570.208(a)(2)	ESG	
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13	HOME	
Performance Indicator People	Annual Units 255	HOPWA	
Local ID	Units Upon Completion	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Economic Development Opportunities

Project Title

Stanislaus County – Economic Development

Description

Economic Development activities will be conducted in tandem with Neighborhood Revitalization Strategy. This will be a partnership with local merchants, business owners and residents. This effort will be coordinated through staff engagement with a local non-profit that currently has expertise in developing individual housing plans as defined within the Stanislaus Urban County's Emergency Solutions Grant homeless prevention activities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Countywide

Objective Number	Project ID (HUD Activity #):	Funding Sources:	
HUD Matrix Code 18A (Direct financial assistance to for-profits)	CDBG Citation 570.203(b)	CDBG	\$105,000
Type of Recipient Individuals	CDBG National Objective 570.208(a)(2)	ESG	
Start Date 07-01-12	Completion Date 06-30-13	HOME	
Performance Indicator Jobs	Annual Units 3	HOPWA	
Local ID	Units Upon Completion	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2012-2013
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

N/A

Project Title

City of Ceres – CDBG Project Administration.

Description

Administration and management of CDBG programs and projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Ceres

Objective Number	Project ID (HUD Activity #):	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	\$14,792
21A General Program Admin	570.206	ESG	
Type of Recipient	CDBG National Objective	HOME	
N/A	N/A	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
07-01-12	06-30-13	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
N/A	N/A	PHA	
Local ID	Units Upon Completion	Other Funding	
	N/A	Total	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2012-2013
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

Infrastructure Improvements

Project Title

City of Ceres – Fiscal Year 2012-13 Infill Infrastructure Project

Description

Installation of curb, gutter, sidewalks, ADA accessible curb cuts, and storm drain improvements where these facilities do not exist. Improvements will be conducted at the following locations:

- Evans Road
- Stonehenge Way
- Stonecress Court
- Stonehaven Way
- Gail Court
- Darra Street
- Sequoia Street
- Hollister Street
- 2nd, 3rd, 4th, Thomas Streets
- 7th Street

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Ceres (See project area above)

Objective Number	Project ID (HUD Activity #):	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	\$172,421
03 Public Facilities & Improvements (General)	570.201(c)	ESG	
Type of Recipient	CDBG National Objective	HOME	
Household	570.208(a)(1)	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
07-01-12	06-30-13	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
People		PHA	
Local ID	Units Upon Completion	Other Funding	
		Total	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

N/A

Project Title

City of Hughson – CDBG Project Administration.

Description

Administration and management of CDBG programs and projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Hughson

Objective Number	Project ID (HUD Activity #):	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	\$14,792
21A General Program Admin	570.206	ESG	
Type of Recipient	CDBG National Objective	HOME	
N/A	N/A	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
07-01-12	06-30-13	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
N/A	N/A	PHA	
Local ID	Units Upon Completion	Other Funding	
	N/A	Total	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2012-2013
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need
Infrastructure Improvements

Project Title
City of Hughson – 5th Street Infrastructure Project

Description

Multi-phased project including engineering and design work. The project will consist of installation of curb, gutter, storm drain, sidewalks, and ADA curb cuts as needed. The project is bounded by Locust Street to the north, to Hughson to the south.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
City of Hughson (See project area above)

Objective Number	Project ID (HUD Activity #):	Funding Sources:	
		CDBG	\$110,935
HUD Matrix Code	CDBG Citation	ESG	
03 Public Facilities & Improvements (General)	570.201(c)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Household	570.208(a)(1)	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
07-01-12	06-30-13	Assisted Housing	
Performance Indicator	Annual Units	PHA	
People		Other Funding	
Local ID	Units Upon Completion	Total	
	250		

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

N/A

Project Title

City of Newman – CDBG Project Administration.

Description

Administration and management of CDBG programs and projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Newman

Objective Number	Project ID (HUD Activity #):	Funding Sources: CDBG \$14,792 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total
HUD Matrix Code 21A General Program Admin	CDBG Citation 570.206	
Type of Recipient N/A	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13	
Performance Indicator N/A	Annual Units N/A	
Local ID	Units Upon Completion N/A	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Infrastructure Improvements

Project Title

City of Newman – Tulare Street Infrastructure Project

Description

Multi-phased project including engineering and design work, and the installation of curb, gutter, storm drain improvements, sidewalks, ADA accessible curb cuts, and street repaving. The project is bounded by S Street to the east to R Street to the west.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Newman (See Description Above)

Objective Number	Project ID (HUD Activity #):	Funding Sources: CDBG \$16,994 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total
HUD Matrix Code 03 Public Facilities & Improvement (General)	CDBG Citation 570.201(c)	
Type of Recipient Household	CDBG National Objective 570.208(a)(1)	
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13	
Performance Indicator People	Annual Units	
Local ID	Units Upon Completion 350	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need
Infrastructure Improvements

Project Title
City of Newman – Pioneer Park Project

Description

Park improvements project to address unsafe park features as well as the installation of an irrigation system and safety improvements to meet applicable safety standards.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
City of Newman (See Description Above)

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Household	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator People	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$33,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Economic Development/Employment Training

Project Title

City of Newman – T3 Workforce/Economic Development Program

Description

In coordination with Stanislaus County's newly developed CDBG Economic Development Program, this program will provide economic development opportunities that will address job creation.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Newman

Objective Number	Project ID (HUD Activity #):	Funding Sources: CDBG \$7,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total
HUD Matrix Code 05H Employment Training	CDBG Citation 570.201(e)	
Type of Recipient Individuals	CDBG National Objective 570.208(a)(2)	
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13	
Performance Indicator People	Annual Units 75	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2012-2013
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

N/A

Project Title

City of Oakdale – CDBG Project Administration.

Description

Administration and management of CDBG programs and projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Oakdale

Objective Number	Project ID (HUD Activity #):	Funding Sources: CDBG <u>\$14,792</u> ESG _____ HOME _____ HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total _____
HUD Matrix Code 21A General Program Admin	CDBG Citation 570.206	
Type of Recipient N/A	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13	
Performance Indicator N/A	Annual Units N/A	
Local ID	Units Upon Completion N/A	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2012-2013
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

Infrastructure Improvements

Project Title

City of Oakdale – Davitt Avenue Infrastructure Project Phase I

Description

Continue construction Phase I of the Davitt Avenue Infrastructure Project. This Project will consist of water main replacement, sewer main replacement, and installation of curb, gutter, sidewalk, ADA accessible curb cuts, storm drain improvements, and street repavement. The project is bounded by G Street to the north, to the southern terminus.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Oakdale (See project bounding above)

Objective Number	Project ID (HUD Activity #):	Funding Sources:	
HUD Matrix Code 03 Public Facilities & Improvement (General)	CDBG Citation 570.201(c)	CDBG	\$154,373
Type of Recipient Household	CDBG National Objective 570.208(a)(1)	ESG	
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13	HOME	
Performance Indicator People	Annual Units	HOPWA	
Local ID	Units Upon Completion 200	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need
N/A

Project Title
City of Patterson – CDBG Project Administration.

Description
Administration and management of CDBG programs and projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
City of Patterson

Objective Number	Project ID (HUD Activity #):	Funding Sources: CDBG \$14,792 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total
HUD Matrix Code 21A General Prgm Adm.	CDBG Citation 570.206	
Type of Recipient N/A	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13	
Performance Indicator N/A	Annual Units N/A	
Local ID	Units Upon Completion N/A	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Infrastructure Improvements

Project Title

City of Patterson –4th Street Infrastructure Project

Description

Construction Phase of the 4th Street Infrastructure Project. Project consists of the replacement of water main and installation of curb, gutter, storm drain, sidewalks, ADA accessible curb cuts, and street repaving. The project is bounded by E Street to the north, to Sperry Avenue to the south.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Patterson: 4th Street

Objective Number	Project ID (HUD Activity #):	Funding Sources:	
HUD Matrix Code 03J Water/Sewer Improvements	CDBG Citation 570.201(c)	CDBG	\$163,455
Type of Recipient Household	CDBG National Objective 570.208(a)(1)	ESG	
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13	HOME	
Performance Indicator People	Annual Units	HOPWA	
Local ID	Units Upon Completion	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need
Infrastructure Improvements

Project Title
City of Waterford – C & Covey Streets Project

Description

Infrastructure project to include installation of curb, gutter, storm drain, sidewalk and street repaving within the residential area generally bounded by C and Covey Streets.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
City of Patterson: 4th Street

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 03 Public Facilities & Improvement	CDBG Citation 570.201(c)
Type of Recipient Household	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 45

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

Prior FY funds used

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2012-2013
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need
Infrastructure Improvements

Project Title
City of Waterford – La Gallina Avenue Infrastructure Project

Description

Infrastructure project to include installation of curb, gutter, storm drain, sidewalk and street repaving within the residential area along La Gallina Avenue from F Street on the west to C Street on the east..

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
City of Patterson: 4th Street

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 03 Public Facilities & Improvement	CDBG Citation 570.201(c)
Type of Recipient Household	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 217

Funding Sources:

CDBG	\$122,388
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – CDBG

Project Title

American Red Cross – Emergency Services

Description: The Emergency Response Shelter Services Program supports clients after a household fire or other justifiable unexpected event that makes a home uninhabitable (tree, vehicle collision, etc.). CDBG funding will help to insure that very low, low and moderately low-income households within the Stanislaus Consortium targeted communities have access to safe emergency motel shelter. Additional services include individualized case assessment to determine level of service needed, which include access to food, clothing and community resource contacts, referrals, recovery/relocation plans, emotional support systems and follow-up. This program provides immediate on-scene response and recovery case management and resource access.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres, Hughson, Oakdale, Patterson, Newman, Waterford, and unincorporated Stanislaus County

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05Q Subsistence Payments	CDBG Citation 570.201(e)
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 116
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$10,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	_____

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – CDBG

Project Title

Center for Human Services – Westside Family Resource Center

Description:

The Patterson and Newman Family Resource Centers will provide brief case management and crisis intervention, utility assistance and resource and referral for low and moderate-income individuals and families residing in the Westside communities of Patterson, Newman, Crows Landing, Westley and Grayson. CHS will work with many community partners on the Westside to maximize the number and depth of resources provided to the homeless or low-income residents seeking our services and support.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Patterson, Newman, Westley, Grayson and surrounding unincorporated Stanislaus County

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05Q Subsistence Payments	CDBG Citation 570.201(e)
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 200
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$12,250
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – CDBG

Project Title

Center for Human Services - Ceres Partnership for Healthy Children Utility Assistance

Description:

The Ceres Partnership for Healthy Children will provide brief case management and crisis intervention, utility assistance and resource and referral for low and moderate-income individuals and families residing in the Ceres Unified School District boundaries. CHS will work with many community partners in Ceres to maximize the number and depth of resources provided to the homeless or low-income residents seeking our services and support.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres and surrounding unincorporated Stanislaus County.

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05Q Subsistence Payments	CDBG Citation 570.201(e)
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 61
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$12,250
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	_____

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – CDBG

Project Title

Children's Crisis Center – Cricket's House

Description: This project will provide expanded shelter opportunities and specialized care at Cricket's House for an impoverished population of high risk children from the communities of Ceres, Patterson, Westley, Crowslanding, Denair, Keyes, Grayson, Newman and unincorporated Modesto. This project will offer emergency shelter and protective care to children, ages birth – 17 years who are victims of domestic violence, familial abuse, and/or homelessness. These children will be from families living in very low to moderately low income households, experiencing numerous social and economic challenges. Each child's physical, emotional and therapeutic needs will be met by qualified, caring staff, trained in child development, crisis management, and emergency intervention. Additionally, CCC staff will provide behavioral health screenings and developmental assessments for all age groups, with an emphasis on early intervention and developmental advancement for children ages, 0-5 years, and an emphasis on academic achievements for school age children, 6-17 years.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Ceres, Patterson, Westley, Crowslanding, Denair, Keyes, Grayson, Newman and unincorporated Modesto

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05N Abused & Neglected Children	CDBG Citation 570.201(e)
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 150
Local ID	Units Upon Completion

Funding Sources:

CDBG \$18,000
ESG _____
HOME _____
HOPWA _____
Total Formula _____
Prior Year Funds _____
Assisted Housing _____
PHA _____
Other Funding _____
Total _____

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – CDBG

Project Title

Children's Crisis Center – Nutrition and Meal Program

Description: The Nutrition and Meals Program will provide meals and nutritional opportunities to high risk disadvantaged children, ages birth to 17, residing within Stanislaus County who have been victimized by abuse, domestic violence and/or at-risk for or are experiencing homelessness. The program is an essential component of the Children's Crisis Center's support and shelter services, providing extremely low, very low, low and moderate households with education about and access to healthy well-balanced meals. The program provides breakfast, lunch and dinner and between meal snacks to children receiving respite care at one of the shelters as well as nutrition education to parents in conjunction with a take home food baskets with recipes.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres, Hughson, Oakdale, Patterson, Newman, Waterford and the unincorporated areas of Stanislaus County

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05N Abused & Neglected Children	CDBG Citation 570.201(e)
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 172
Local ID	Units Upon Completion

Funding Sources:

CDBG \$16,000
ESG _____
HOME _____
HOPWA _____
Total Formula _____
Prior Year Funds _____
Assisted Housing _____
PHA _____
Other Funding _____
Total _____

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2012-2013
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – CDBG

Project Title

Children's Crisis Center – Nutrition and Meal Program

Description: The Nutrition and Meals Program will provide meals and nutritional opportunities to high risk disadvantaged children, ages birth to 17, residing within Stanislaus County who have been victimized by abuse, domestic violence and/or at-risk for or are experiencing homelessness. The program is an essential component of the Children's Crisis Center's support and shelter services, providing extremely low, very low, low and moderate households with education about and access to healthy well-balanced meals. The program provides breakfast, lunch and dinner and between meal snacks to children receiving respite care at one of the shelters as well as nutrition education to parents in conjunction with a take home food baskets with recipes.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres, Hughson, Oakdale, Patterson, Newman, Waterford and the unincorporated areas of Stanislaus County

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05N Abused & Neglected Children	CDBG Citation 570.201(e)
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 172
Local ID	Units Upon Completion

Funding Sources:

CDBG \$16,000
ESG _____
HOME _____
HOPWA _____
Total Formula _____
Prior Year Funds _____
Assisted Housing _____
PHA _____
Other Funding _____
Total _____

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – CDBG

Project Title

Habitat for Humanity – Housing Counseling

Description: Habitat for Humanity, Stanislaus has developed housing counseling materials so that all families interested in homeownership will have a chance to better their financial standing and continue to pursue their dream of owning their own home. Habitat for Humanity outreaches to low-income families in Stanislaus County who do not have the knowledge of how to get a better hold on their finances, and direct them to the appropriate resources to own their own home. Their Homebuyer Education Workshops will help families determine their buyer readiness by giving them a deeper understanding of credit and personalized budgeting, in addition to teaching them how it will affect their ability to secure loans for home purchase. These workshops will illustrate how to determine affordability and what price range is appropriate for the family. Also covered in these workshops are the different types of loans, how to find a lender, closing costs, and the components of a mortgage payment. Clients will be able to identify resources within Habitat for Humanity and the community at large that will help them understand how to meet their own housing needs and will help the individuals become better informed on what it takes to own their own home.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres, Hughson, Oakdale, Patterson, Newman, Waterford, and unincorporated Stanislaus County

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05 Public Services General	CDBG Citation 570.201(e)
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 117
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$7,886
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – CDBG

Project Title

Healthy Aging – Young at Heart Program

Description: The “Young at Heart” Program provides strength training and exercise, fall prevention, and health education outreach to seniors 62 and over in the cities Oakdale, Waterford, Hughson, Ceres, Grayson/Westley, Patterson and Newman. The classes are provided two to three times a week in the above listed cities. Health Education and Outreach will also be provided to other unincorporated areas within Stanislaus County. The programs are designed to improve the prevention, early intervention, treatment and management of chronic conditions by providing community-based health and wellness resources for Stanislaus County’s low-income and at-risk seniors and disabled individuals at no cost. The classes are available in multiple neighborhoods throughout the county to reduce the barriers to participation by seniors who do not have access to transportation.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres, Hughson, Oakdale, Patterson, Newman, Waterford, and unincorporated Stanislaus County

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05A Senior Services	CDBG Citation 570.201(e)
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 183
Local ID	Units Upon Completion

Funding Sources:

CDBG \$12,250
ESG _____
HOME _____
HOPWA _____
Total Formula _____
Prior Year Funds _____
Assisted Housing _____
PHA _____
Other Funding _____
Total _____

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – CDBG

Project Title

Howard Training Center – Senior Meals Program

Description: The Senior Meal Program provides fresh hot or frozen meals, Monday through Friday, to Seniors 62 years and older residing within eligible Stanislaus Urban County areas. For seniors who are not able to leave their home due to emotional or health problems a meal is delivered to their door. Congregate Meal Sites are available in seven Urban County locations: Oakdale, Newman, Hughson, Patterson, Ceres, Waterford, and Westley-Grayson. The Congregate Meal Sites offer a nutritious hot meal, socialization, and opportunities to remain engaged in the community. The Senior Meal Program targets seniors in the following categories: low income, ethnic minority, frail elderly and individuals with disabilities, and rural and otherwise isolated individuals. Meals provided to seniors help them remain healthy, regain health after an illness/injury, and facilitate them being able to remain independent. Each meal provides 1/3rd the daily nutritional requirements for a senior. The Programs help seniors extend their food budget, while receiving a well-balanced meal. Nutritional education is provided at least four times each year to help seniors implement strategies to address health problems and remain healthy.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres, Hughson, Oakdale, Patterson, Newman, Waterford, and unincorporated Stanislaus County

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05A Senior Services	CDBG Citation 570.201(e)
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 446
Local ID	Units Upon Completion

Funding Sources:

CDBG \$18,000
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – CDBG

Project Title

Salvation Army – Health Clinic

Description: The Collaborative Health Clinic offers free medical, dental, and optical care for homeless adults participating in the Salvation Army Berberian Transitional Living Center. Basic care medical services, including dental and optical will be provided on-site, meeting a basic need of homeless at-risk adults that otherwise have no other source to receive this care. Staff will include a part time qualified medical coordinator, a part time janitor and volunteer doctors, nurses, dentists, and optometrists. The medical coordinator will be responsible for scheduling appointments, updating medical records, program education and outreach, and for conducting basic medical routines such as assisting doctors in the exam room when needed.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Ceres, Hughson, Oakdale, Newman, Patterson, Waterford, and the unincorporated areas of Stanislaus County

Objective Number	Project ID (HUD Activity #):	Funding Sources: CDBG ESG \$12,250 HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total
HUD Matrix Code 03C Homeless Facilities	ESG Citation 576.21(e)	
Type of Recipient People (General)	CDBG National Objective LMC	
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13	
Performance Indicator Persons Served	Annual Units 18	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – CDBG

Project Title

Second Harvest – Food 4 Thought Program

Description:

The Food 4 Thought Program is an innovative program to address the nutritional needs of hungry school children and offers them the incentive to improve their academic skills. By operating through existing tutorial programs at local schools, community centers, and Give Every Child A Chance tutoring centers, we can more consistently reach this most vulnerable of populations. Children participate in after school tutorial programs each week and for their participation in the after school studies, Second Harvest Food Bank gives each child a 15-18 pound bag of nutritious supplemental groceries twice a month. Each bag contains staples like cereals, breads, fresh fruits and vegetables, canned fruits and vegetables, and dry supplemental groceries for the children.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Airport, Empire and unincorporated areas of Stanislaus County surrounding Modesto

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05L Child Care Services	CDBG Citation 570.201(e)
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 369
Local ID	Units Upon Completion

Funding Sources:

CDBG \$12,250
ESG _____
HOME _____
HOPWA _____
Total Formula _____
Prior Year Funds _____
Assisted Housing _____
PHA _____
Other Funding _____
Total _____

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – CDBG

Project Title

Second Harvest – Food Assistance Program

Description:

The Food Assistance program interacts with non-profit charities that have a food pantry program of their own. This program is currently serving 22 non-profit organizations in the Cities of Ceres, Newman, Oakdale, Patterson, Waterford, and the unincorporated cities of Stanislaus County. Each non-profit organization visits the Food Bank to select packaged groceries, canned fruits and vegetables, cereals and breads, dairy products, meats, and fresh fruits and vegetables. Through the Food Assistance program, Second Harvest Food Bank is able to collect, store, and distribute a large quantity and diversity of food product, and in turn make these groceries available to local non-profit charities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres, Patterson, Newman, Oakdale, Waterford, Hughson and unincorporated areas of Stanislaus County

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05W Food Banks	CDBG Citation 570.201(e)
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 18,823
Local ID	Units Upon Completion

Funding Sources:

CDBG \$12,250
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – CDBG

Project Title

United Samaritans Foundation – Daily Bread Mobile Lunch Program (Hughson)

Description:

This program serves nutritious lunch five days a week, 52 weeks a year to very low income, low income and homeless people residing in and near the communities of Waterford, Empire and Hughson.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Waterford, Hughson, Hickman, Denair, and surrounding unincorporated areas of Stanislaus County.

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05W Food Banks	CDBG Citation 570.201(e)
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 174
Local ID	Units Upon Completion

Funding Sources:

CDBG \$14,000
ESG _____
HOME _____
HOPWA _____
Total Formula _____
Prior Year Funds _____
Assisted Housing _____
PHA _____
Other Funding _____
Total _____

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – CDBG

Project Title

United Samaritans Foundation – Daily Bread Mobile Lunch Program (Ceres/Keys)

Description:

This program serves nutritious lunch five days a week, 52 weeks a year to very low income, low income and homeless people residing in and near the communities of Ceres and Keys.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Keys, Ceres and unincorporated areas of Turlock

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05W Food Banks	CDBG Citation 570.201(e)
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 179
Local ID	Units Upon Completion

Funding Sources:

CDBG \$12,250
ESG _____
HOME _____
HOPWA _____
Total Formula _____
Prior Year Funds _____
Assisted Housing _____
PHA _____
Other Funding _____
Total _____

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – CDBG

Project Title

Westside Food Pantry – Emergency Food Program

Description:

The Westside Food Pantry provides emergency food assistance for families out of work, single mothers unable to make ends meet, senior citizens stretching budgets to cover medical expenses and the terminally ill. The organization will also provide books to children under 13 who visit the pantry with their parents, as it has been proved to be as nourishing to the needy families as the groceries dispensed. The funds will be used for food purchases for the organization to distribute to the residents of the Westside communities and the City of Patterson.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Patterson, and surrounding unincorporated areas such as Westley and Grayson

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05W Food Banks	CDBG Citation 570.201(e)
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 2842
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$11,638
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

N/A

Project Title

ESG Program Administration

Description: ESG Program administration will be conducted by Stanislaus County staff and will include enforcing grantee and sub-grantee compliance with programmatic regulations in terms of recordkeeping, reporting, and implementing the program in accordance with standard policies and procedures. ESG program administration funds will also be utilized for program development, monitoring, training and for the allocation of funds.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Ceres, Hughson, Oakdale, Newman, Patterson, Waterford and the unincorporated areas of Stanislaus County

Objective Number	Project ID (HUD Activity #):	Funding Sources: CDBG ESG \$14,919 HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total
HUD Matrix Code 21A General Prgm Adm.	ESG Citation 576.108	
Type of Recipient N/A	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13	
Performance Indicator N/A	Annual Units N/A	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – ESG

Project Title

HMIS – Data Entry

Description: This project will involve training low-income Stanislaus Urban County resident(s), which have successfully completed an internship with the Alliance Worknet, on how to complete HMIS data entry, and monitor for data quality. Ultimately this position will include running HMIS reports, completing data analysis, providing training to other HMIS users and conducting outreach and engagement to encourage HMIS participation. This overall goal of this HMIS program is to improve HMIS data quality and participation and to create one new job within the Stanislaus Stanislaus Urban County. This funding will also be used to purchase HMIS user licenses if necessary. The intern(s) placed in this position will rotate sites, performing data entry and other various HMIS tasks as needed.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres, Hughson, Oakdale, Patterson, Newman, Waterford, and the unincorporated areas of Stanislaus County.

Objective Number	Project ID (HUD Activity #):	Funding Sources: CDBG ESG \$20,000 HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total
HUD Matrix Code 05H Employment Training	ESG Citation 576.107	
Type of Recipient People (General)	CDBG National Objective LMC	
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13	
Performance Indicator Persons Served	Annual Units 1	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – ESG

Project Title

Children's Crisis Center – Marsha's House Infant/Toddler Protective Program

Description

This project will provide necessary shelter opportunities and specialized care for an impoverished population of high risk infants and toddlers living in Newman, Crowslanding, Ceres, Patterson, Waterford, Salida, and the unincorporated areas of Modesto. Each infant and toddler's physical, emotional, therapeutic, and nutritional needs will be attended by qualified, caring staff, trained in early childhood development, crisis management and emergency intervention. Case Management staff will guide families with the supportive services of crisis counseling, resource identification, referral services, and parent education. This integration of services will protect children from unstable or violent living conditions and afford high risk parents opportunities to address the family circumstances responsible for creating homelessness.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres, Patterson, Waterford, Salida, and the surrounding unincorporated areas of Modesto.

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05N Abused & Neglected Children	ESG Citation 576.102
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 68
Local ID	Units Upon Completion

Funding Sources:

CDBG
ESG \$20,000
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS
Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – ESG

Project Title

Children's Crisis Center – HPRP for Families with Children

Description: This project will provide rental assistance and homeless prevention services aimed at moving homeless families into safe and affordable housing, and helping families at imminent risk of losing their housing avoid eviction. Utilizing ESG funding, CCC Case Managers will work with high risk homeless families with children, enrolling only those families whose household income is at or below 30% of area medium income (AMI) for Stanislaus County. Targeting for this program will consist of homeless families, including those fleeing domestic violence, exiting transitional sober living facilities, exiting long-term inpatient recovery programs, and exiting inpatient mental health programs. Prolonged unemployment will also qualify families for HPRP services if they have been evicted or are at risk of becoming evicted from their rental unit. All HPRP participants will be monitored by Case Managers who will determine family eligibility, assess housing barriers, develop a Housing Plan, offer rental assistance, provide life skills training, connect participants to potential employers, and track family progress towards goals outlined in their Housing Plan.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres, Hughson, Oakdale, Patterson, Newman, Waterford, and the unincorporated areas of Stanislaus County.

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05S Rental Housing Subsidies	ESG Citation 576.103-106
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 28
Local ID	Units Upon Completion

Funding Sources:

CDBG
ESG \$32,254
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – ESG

Project Title

Community Housing and Shelter Services – Homeless Prevention

Description

Funds will be used to provide rental/mortgage assistance to households and individuals at risk of losing their housing. They must be residents of Stanislaus County and be at or below 30% of the median income for the County. An appointment is set and the household is given a list of documents they must provide. The rental assistance staff works with the household and the landlord, to obtain necessary information and documentation. The address and property owner are verified through the County Assessor's office or a title company. Rent reasonableness is determined.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres, Hughson, Oakdale, Newman, Patterson, Waterford, and the unincorporated areas of Stanislaus County.

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05S Rental Housing Subsidies	ESG Citation 576.103-106
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 12
Local ID	Units Upon Completion

Funding Sources:

CDBG
ESG \$4,400
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – ESG

Project Title

Family Promise – Shelter for Homeless Families

Description: Family Promise of Greater Modesto provides shelter to families who are homeless. We provide families with a safe environment to remain together with their families, food, overnight accommodations, a Day Center to operate from, including showers and laundry facilities, phone and internet access and transportation from the Day Center to the shelter. ESG funds will be utilized to empower support families to move out of homelessness into permanent housing. Life Skills training is provided once a week in group meetings and daily intensive case management to assist them in moving out of homelessness.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres, Hughson, Oakdale, Patterson, Newman, Waterford, and the unincorporated areas of Stanislaus County.

Objective Number	Project ID (HUD Activity #):	Funding Sources: CDBG ESG \$16,375 HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total
HUD Matrix Code 03C Homeless Facilities	ESG Citation 576.102	
Type of Recipient People (General)	CDBG National Objective LMC	
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13	
Performance Indicator Persons Served	Annual Units 77	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – ESG

Project Title

Salvation Army - Emergency Shelter

Description: The Salvation Army's Emergency Shelter is a year round program, offering emergency beds for homeless individuals who are unable to find shelter elsewhere. The facility provides up to 100 beds per night to homeless citizens throughout Stanislaus County. The Shelter's target population is adult homeless persons who are over the age of 18 and without dependents. The Emergency Shelter exists to provide a warm, dry, and safe place for homeless persons to sleep each night. The ability to spend the night out of the bitter cold and rain offers hope and health to each homeless person who enters the shelter. The Emergency Shelter offers services to the un-served and underserved at-risk adults with preference to 1) ambulatory physically handicapped and/or 2) 50 years of age and older who is at greater risk being in the night elements, and are unable to access other shelter facilities that are not ADA compatible, and/or need night time machines for their health (i.e. breathing, etc.) and have an emergency need of shelter during the months the Winter Shelter is not in operation. Access to electric outlets is also available to these clients year round. Clients who show stability and a desire for a greater self-determination are eligible to enroll in the Salvation Army's transitional living program, providing an opportunity to move closer towards obtaining permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres, Hughson, Oakdale, Patterson, Newman, Waterford, and the unincorporated areas of Stanislaus County.

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05S Homeless Facilities	ESG Citation 576.102
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 213
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$30,984
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – ESG

Project Title

Salvation Army – Berberian Transitional Living Facility

Description: The Salvation Army Transitional Living Programs are designed to help participating clients meet three goals: 1) obtain and remain in permanent housing; 2) increase their skills and/or income; and 3) achieve greater self-determination. These program components provide a total of 40 beds as a “next step” in the continuum of care for homeless adults who have stabilized in the emergency shelter or another facility and are committed to moving towards self-sufficiency and permanent housing. The transitional living program will offer quality housing and supportive services for up to 24 months. The programs provide extensive case management, needs assessment, including follow-up services led by a dedicated case manager; job readiness instruction; life skills training, including personal budgeting, landlord/tenant relations and household management; assistance with legal issues; HIV/AIDS testing and counseling; medical screening; assistance accessing government benefits; assistance accessing permanent housing; substance abuse recover supports and transportation assistance. The program plans to accomplish introducing homeless individuals to a place where they can learn skills, gain income, receive assistance that will enable them to transition from homelessness to obtaining and remaining in permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres, Hughson, Oakdale, Patterson, Newman, Waterford, and the unincorporated areas of Stanislaus County.

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05S Homeless Facilities	ESG Citation 576.102
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 25
Local ID	Units Upon Completion

Funding Sources:

CDBG
ESG **\$14,000**
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – ESG

Project Title

We Care – Cold Weather Emergency Shelter

Description: The We Care Program (WCP) Emergency Cold Weather Shelter serves chronically homeless men over the age of 18 throughout Stanislaus County. The WCP's Cold Weather Shelter has the capacity to shelter 34 homeless individuals a night during the worst part of the winter. The Shelter will operate from December 1, 2011 to March 31, 2012, seven days a week from 6:30 p.m. to 8:00 a.m. Nutritious meals are provided nightly by various churches, organizations, clubs, individual families, and CSU Stanislaus faculty and students.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres, Hughson, Oakdale, Patterson, Newman, Waterford, and the unincorporated areas of Stanislaus County.

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05S Homeless Facilities	ESG Citation 576.102
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 152
Local ID	Units Upon Completion

Funding Sources:

CDBG
ESG \$38,000
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2012-2013
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – ESG

Project Title

We Care – Rapid Re-Housing Program

Description: The We Care Rapid Re-housing Program provides services for homeless individuals and families without children over the age of 18 who fall at or below 30% of the area median income. This project will assist 2-3 homeless individuals and families with housing search and placement, rental application fees, rental and utility assistance, rental and utility deposits, case management, referrals, and support services. Referrals to Alliance WorkNet will be provided to unemployed or underemployed program participants. Project participants receive a housing plan created specifically to meet their individual housing needs and goals. A case manager meets with program participants at least once a month in their home to assess their housing plan progress. The goal of the program is to move individuals and families that are homeless through the transition into a permanent, sustainable, housing situation.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres, Hughson, Oakdale, Patterson, Newman, Waterford, and the unincorporated areas of Stanislaus County.

Objective Number	Project ID (HUD Activity #):
HUD Matrix Code 05S Rental Housing Subsidies	ESG Citation 576.103-106
Type of Recipient People (General)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07-01-12	Completion Date (mm/dd/yyyy) 06-30-13
Performance Indicator Persons Served	Annual Units 2
Local ID	Units Upon Completion

Funding Sources:

CDBG
ESG \$8,000
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Appendix C –

1. Consolidated Plan Summary of Specific Housing/Community Development Objectives (pp. 154)
2. Homeless and Special Needs Populations: Continuum of Care Housing Gap Analysis (pp. 155)
3. Priority Housing Needs (pp. 156)
4. Special Needs/Non-Homeless (2007, 2008, 2009, 2010, 2011) (pp.157)
5. Continuum of Care Inventory of Facilities and Services for the Homeless (pp. 158)

Transition Table 2C
Consolidated Plan Period: FY 2012-2015
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
1	Infrastructure					
a.	Address the need for infrastructure improvements (i.e. storm drainage, sewer, water, curb, sidewalks) to retrofit communities and neighborhoods throughout unincorporated areas of the County and within the Consortia Cities.	CDBG	1. Number of of Projects 2. Number of people served	18 16,500		SL-1
2	Economic Development					
a.	Partner with a local non-profit organization with expertise in affordable housing to carry out Revitalization Strategy (RS) within the Airport/Parklawn neighborhoods. The RS objective is to employ one person to be the liaison between target area residents, businesses, government agencies, and other RS participants.	CDBG	Jobs	12		EO-1
3 & 4	Housing Assistance / Housing Programs					
a.	Address the need for affordable housing by providing down payment assistance to low and moderate-income households.	HOME NSP CalHome	Households	45		DH-2
b.	Address the need for decent affordable housing by offering owner occupied rehabilitation assistance to low and moderate-income households.	HOME NSP CalHome	Households	43		DH-2
5	Public Services					
a.	Continue to address the needs of low to moderate-income households/individuals through public service programs by providing grants to non-profit organizations that will deliver such services.	CDBG	People	72,045		SL-1
b.	Homeless Services					
	Address the need of homeless services to the homeless population including but not limited to emergency shelter, transitional housing, case management, crisis counseling, job search assistance, referral services, rental assistance, and permanent housing placement.	ESG	People	1,734		SL-1
6	Neighborhood Revitalization/Other					
1	Begin Revitalization Strategy (RS)	CDBG	RS	1		SL-3

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 1A
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	110	15	
	Transitional Housing	206	0	
	Permanent Supportive Housing	183	35	
	Total	379	50		599
Persons in Families With Children				
Beds	Emergency Shelter	293	0	
	Transitional Housing	178	0	
	Permanent Supportive Housing	135	0	
	Total	606	0		192

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	Unknown	Unknown	Unknown	Unknown
1. Number of Persons in Families with Children	100	161	192	453
2. Number of Single Individuals and Persons in Households without children	251	131	599	981
(Add Lines Numbered 1 & 2 Total Persons)	351	292	791	1434
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	96		122	218
b. Seriously Mentally Ill	34		65	99
c. Chronic Substance Abuse	60		81	141
d. Veterans	43		30	73
e. Persons with HIV/AIDS	5		3	8
f. Victims of Domestic Violence	21		30	51
g. Unaccompanied Youth (Under 18)	28		0	28

Table 2A
Priority Housing Needs/Investment Plan Table

The table below lists the funding priority and unmet need for each combination of household type by tenure and income. Funding priority is primarily based on the community input gathered throughout the planning process. Per Consolidated Plan regulations, the unmet need figures listed in the table below are based on special tabulations derived from the Comprehensive Housing Affordability Strategy (CHAS) data (US Census 2010 data). The unmet need represents the number of households who (1) have a cost burden greater than 30% of the household's income, (2) live in overcrowded unit, or (3) live in a unit without a complete kitchen or plumbing facilities. It is important to note that unmet need does not represent the number of units intended to be addressed during the three year Consolidated Plan period. The Consolidated Plan goals are included in the following pages.

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	High	2,992
		31-50%	High	2,099
		51-80%	Medium	2,474
	Large Related	0-30%	High	1,065
		31-50%	Medium	747
		51-80%	Low	881
	Elderly	0-30%	High	2,115
		31-50%	High	2,065
		51-80%	Medium	1,765
	All Other	0-30%	Low	1,619
		31-50%	Low	1,136
		51-80%	Low	1,339
Owner	Small Related	0-30%	High	4,702
		31-50%		3,297
		51-80%		3,889
	Large Related	0-30%	Medium	1,982
		31-50%		1,390
		51-80%		1,639
	Elderly	0-30%	High	1,745
		31-50%		2,545
		51-80%		2,275
	All Other	0-30%	Low	1,399
		31-50%		981
		51-80%		1,157
Non-Homeless Special Needs	Elderly	0-80%	All priority housing needs for non-homeless special needs populations are included in the above unmet needs figures.	
	Frail Elderly	0-80%		
	Severe Mental Illness	0-80%		
	Physical Disability	0-80%		
	Developmental Disability	0-80%		
	Alcohol/Drug Abuse	0-80%		
	HIV/AIDS	0-80%		
	Victims of Domestic Violence	0-80%		

Table 1B
Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Multi- Year Goals	Annual Goals
Seniors	High	4,005	\$76,123	1,338	446
At-Risk Youth	High	10,224	\$76,123	945	315
Persons At-risk of Homelessness	Medium	UN	\$86,485*	348	116
Persons Experiencing Food Insecurity	Medium	30,175	\$76,123	67,161	22,387
Low Income Families with Children	Low	31,679	\$50,749	783	261
Persons with Mental Illness	Low	UN	\$50,749	48	16
Physically Disabled	Low	UN			
Developmentally Disabled	Low	UN			
Victims of Domestic Violence	Low	UN			
TOTAL			416,352	70,623	23,261

*Dollars to Address Unmet Need for Persons At-Risk of Homelessness includes CDBG Public Service funds combined with ESG funds.

Stanislaus County
Continuum of Care Inventory of Facilities and Services for the Homeless

EMERGENCY SHELTER

Year	Prog. Type	Provider Name	Facility	HMIS	Geo Code	Target Pop. A	Target Pop. B	McKinn ey-Vento	Beds HH w/ Children	Beds HH w/o Children	Year-Round Beds	Total Seasonal Beds	Overflow Beds
2011	ES	Center for Human Services	Hutton House	Y	62292	YMF		Yes	8		8	0	0
2011	ES	Children's Crisis Center	Cricket House	Y	62292	YMF		No	9		9	0	0
2011	ES	Children's Crisis Center	Guardian House	Y	62292	YMF		No	15		15	0	0
2011	ES	Children's Crisis Center	Marsha's House	Y	62292	YMF		No	12		12	0	0
2011	ES	Children's Crisis Center	Sawyer House	Y	62292	YMF		No	9		9	0	0
2011	ES	Children's Crisis Center	Verda's House	Y	62292	YMF		No	8		8	0	0
2011	ES	CHSS	Motel Vouchers	Y	62292	HC		No	100		100	0	0
2011	ES	Family Promise	FP Church Sites	Y	62292	HC		No	14		14	0	0
2011	ES	Haven Women's Center	Haven Shelter	N	62292	SFHC	DV	No	25	1	26	0	0
2011	ES	Helping Others Sleep Tonight- HOST	HOST	N	69099	SMF+HC		No	0	0	0	8	
2011	ES	Modesto Gospel Mission	Mission	N	62292	SMF+HC		No	90	100	190	0	0
2011	ES	Salvation Army	After Winter Shelter	Y	62292	SMF		No		0	0	30	
2011	ES	Salvation Army	Berberian Winter Shelter	Y	62292	SMF		No		0	0	100	0
2011	ES	SCAP	HOPWA Vouchers	Y	62292	SMF+HC	HIV	Yes	3	3	6	0	0
2011	ES	Turlock Gospel Mission	Turlock Gospel Mission	N	62292	HC		No	0		0	30	0
2011	ES	Turning Point	Garden Gate Respite	N	62292	SMF		No		6	6		
2011	ES	We Care Program	We Care Shelter	Y	62292	SMF+HC		No	0	0	0	34	0

TRANSITIONAL SHELTER

Year	Prog. Type	Provider Name	Facility	HMIS	Geo Code	Target Pop. A	Target Pop. B	McKinn ey-Vento	Beds HH w/ Children	Beds HH w/o Children	Year-Round Beds	Total Seasonal Beds	Overflow Beds
2011	TH	Center for Human Services	Pathways	Y	62292	SMF+HC		Yes	3	13	16		
2011	TH	Haven Women's Center	Women's Haven	N	62292	HC	DV	No	16		16		
2011	TH	Interfaith Ministries	Redwood	Y	62292	SFHC		No	62	3	65		
2011	TH	Modesto Gospel Mission	Exodus	N	62292	SM		No		20	20		
2011	TH	Modesto Gospel Mission	New Life	N	62292	SM		No		41	41		
2011	TH	Salvation Army	Berberian Transitional	Y	62292	SMF		Yes		20	20		
2011	TH	Salvation Army	GPD Berberian Transitional	Y	62292	SMF	VET	No		20	20		
2011	TH	SCAP	16th St	Y	62292	SMF+HC		No	12	4	16		
2011	TH	SCAP	2nd St - Oakdale	Y	62292	SMF+HC		No	12	4	16		
2011	TH	SCAP	Athens	Y	62292	SMF+HC		No	10	4	14		
2011	TH	SCAP	Halo - Dragoo Park	Y	62292	SMF+HC		No	14	2	16		
2011	TH	SCAP	Halo - Fort Sumpster	Y	62292	SMF+HC		No	2	2	4		
2011	TH	SCAP	Halo Ensenada	Y	62292	SMF+HC		No	8	4	12		
2011	TH	SCAP	Halo Tully	Y	62292	SMF+HC		No	6	6	12		
2011	TH	STANCO	605 5th St.	N	62292	HC		No	5		5		
2011	TH	STANCO	615 5th St.	N	62292	HC		No	4		4		
2011	TH	STANCO	California	N	62292	SMF+HC		No	16	15	31		
2011	TH	STANCO	Garden Gate	N	62292	SMF+HC		No	4	16	20		
2011	TH	STANCO	Garvey	N	62292	SMF		No		3	3		
2011	TH	STANCO	Locust	N	62292	HC		No	4		4		
2011	TH	STANCO	Ricardo	N	62292	SMF		No		3	3		
2011	HPRP	SCAP	HPRP Modesto-Turlock	Y	69099	SMF		No		16	16		
2011	HPRP	We Care	HPRP	Y	69099	SMF		No		10	10		

PERMANENT SUPPORTIVE HOUSING

Year	Prog. Type	Provider Name	Facility	HMIS	Geo Code	Target Pop. A	Target Pop. B	McKinn ey-Vento	Beds HH w/ Children	Beds HH w/o Children	Year-Round Beds	Total Seasonal Beds	Overflow Beds
2011	PSH	Center for Human Services	Permanent Housing #1	Y	62292	SMF		Yes		6	6		
2011	PSH	HACS	HCV Vouchers	Y	69099	SMF		No		25	25		
2011	PSH	HACS	Miller Point S+C 5	Y	69099	SMF		Yes		15	15		
2011	PSH	HACS	S+C 1	Y	69099	SMF		Yes		6	6		
2011	PSH	HACS	S+C 2	Y	69099	SMF		Yes		11	11		
2011	PSH	HACS	S+C 3	Y	69099	SMF+HC		Yes	25	8	33		
2011	PSH	HACS	S+C 4	Y	69099	SMF+HC		Yes	45	10	55		
2011	PSH	HACS	S+C 6	Y	69099	SMF+HC		Yes	36	11	47		
2011	PSH	HACS	S+C 7	Y	69099	SMF+HC		Yes	18	6	24		
2011	PSH	HACS	S+C 8	Y	69099	SMF		Yes		6	6		
2011	PSH	SCAP	HALO - 14	Y	62292	SMF		Yes		6	6		
2011	PSH	SCAP	Halo House 1	Y	62292	SMF+HC		Yes	11	4	15		
2011	PSH	SCAP	Halo House 3	Y	62292	SMF		Yes		18	18		
2011	PSH	SCAP	Halo House 5	Y	62292	SMF		Yes		18	18		
2011	PSH	SCAP	Halo Houses 9	Y	62292	SMF		Yes		12	12		
2011	PSH	Turning Point	Affordable Housing Project	N	62292	SMF		Yes		12	12		
2011	PSH	Turning Point	Supportive Housing	N	62292	SMF		Yes		9	9		

Appendix D-

Maps: Urban County Cities

- Ceres
- Hughson
- Newman
- Oakdale
- Patterson
- Waterford

Maps: Stanislaus County CDBG Eligible Unincorporated Areas

- Airport Neighborhood
- Denair
- Empire
- Grayson
- Hickman
- Keyes
- Monterey Park Tract
- Parklawn Neighborhood
- Robertson Road
- Salida
- South Modesto (Bret Harte/Shackelford)
- Westley
- West Modesto

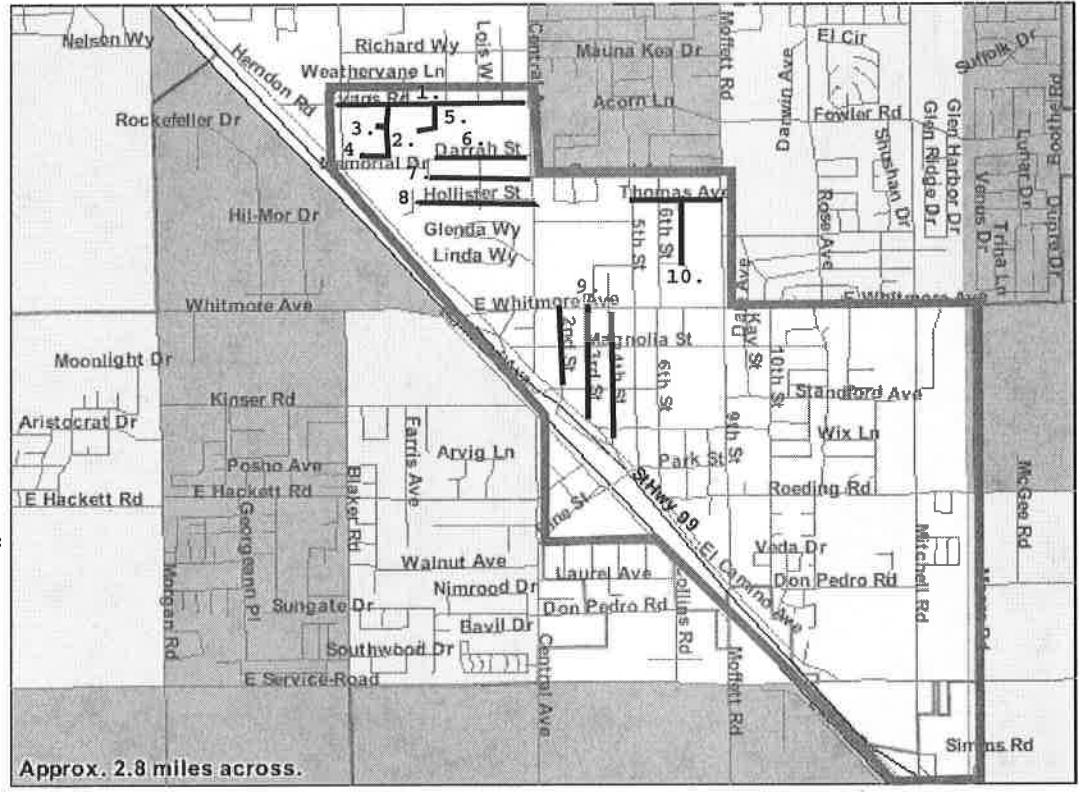
Data Classes

Dollars

18208 - 24399
27171 - 34276
36193 - 43417
46513 - 55458
68015 - 68015

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Approx. 2.8 miles across.

FY 12/13 Project Streets:

1. Evans Rd - South
2. Stonehenge Wy
3. Stonecress CT
4. Stonehaven
5. Gail CT
6. Darrah St
7. Sequoia St
8. Hollister St
9. 2nd, 3rd, 4th, Thomas Ave
10. 7th St

City of Ceres FY 2012-2013 Project Map

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Hughson city, California by Block Group

Data Classes

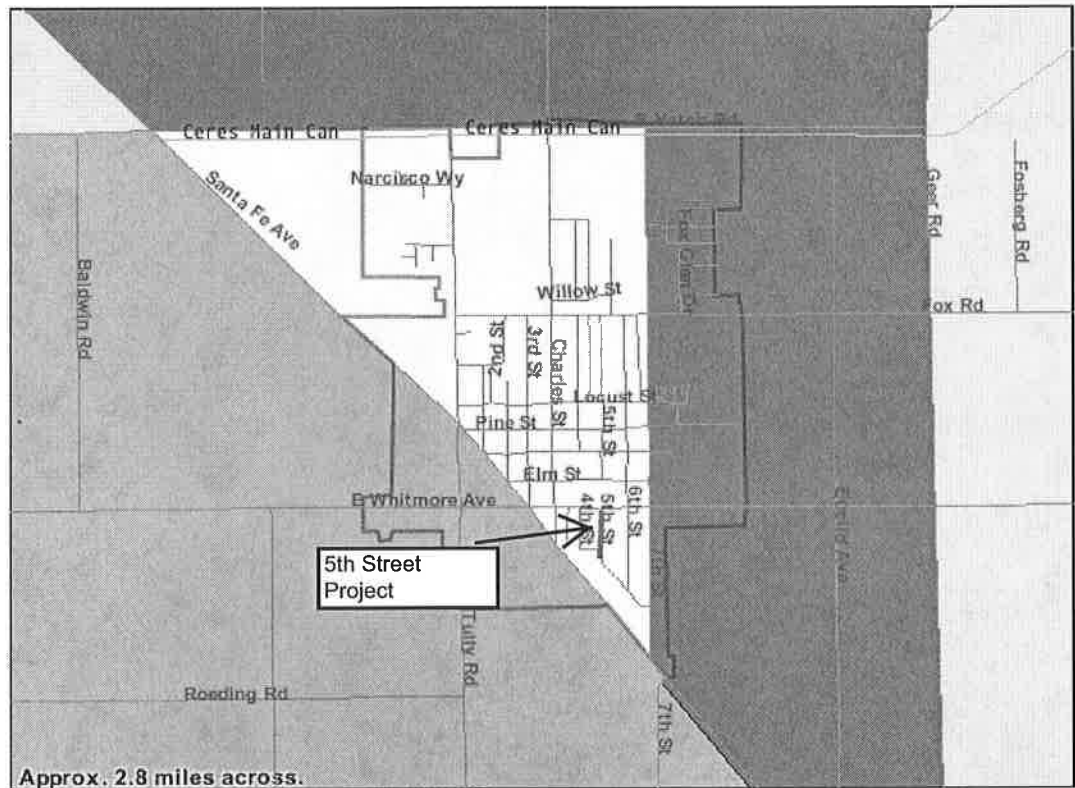
Dollars

28214 - 28214
36932 - 36932
38750 - 38750
59000 - 59000

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

City of Hughson Project Map
 FY 2012 - 2013

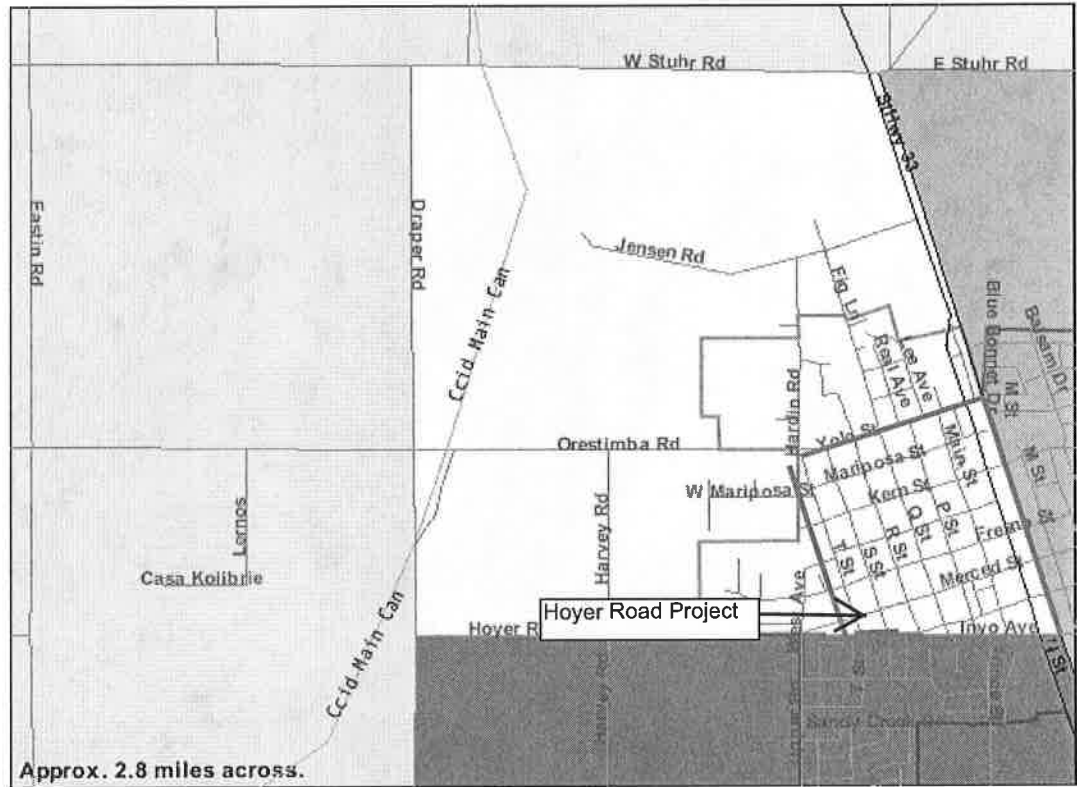
Data Classes

Dollars

- 33667 - 33667
- 40833 - 40833
- 42112 - 42112
- 46471 - 46471

Features

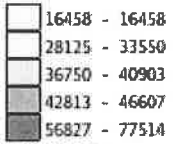
- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



City of Newman Project Map
FY 2012-2013

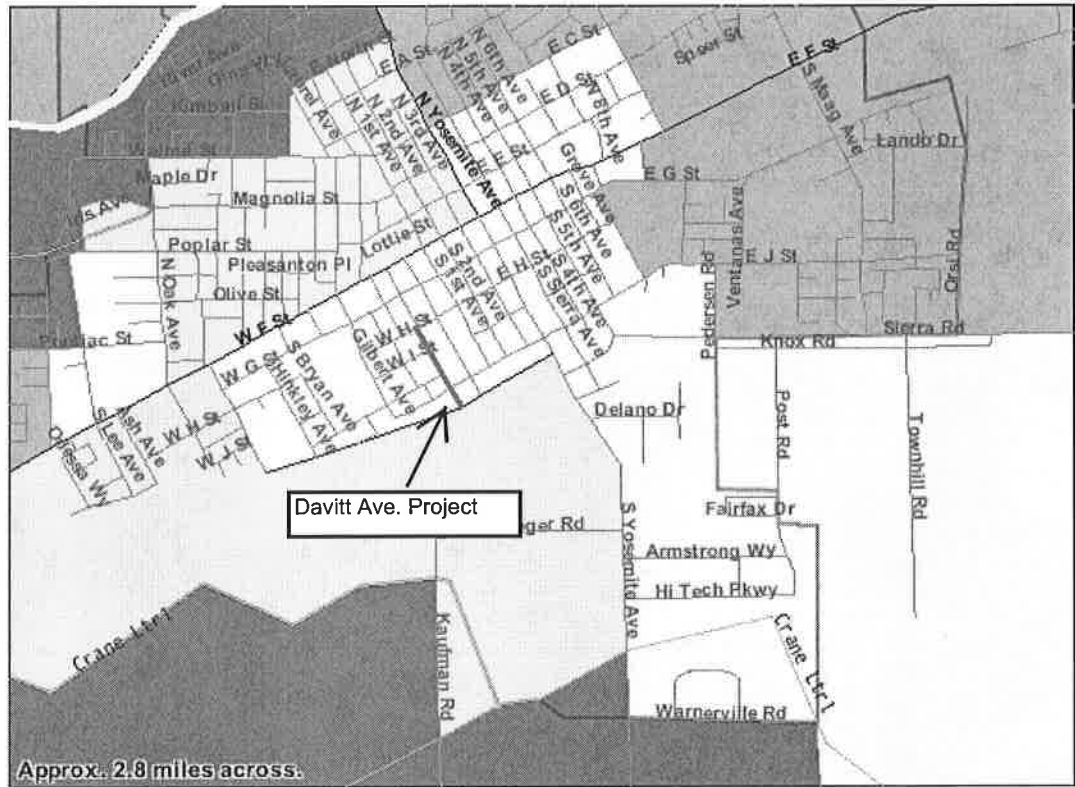
Data Classes

Dollars



Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



City of Oakdale Project Map

FY - 2012-2013

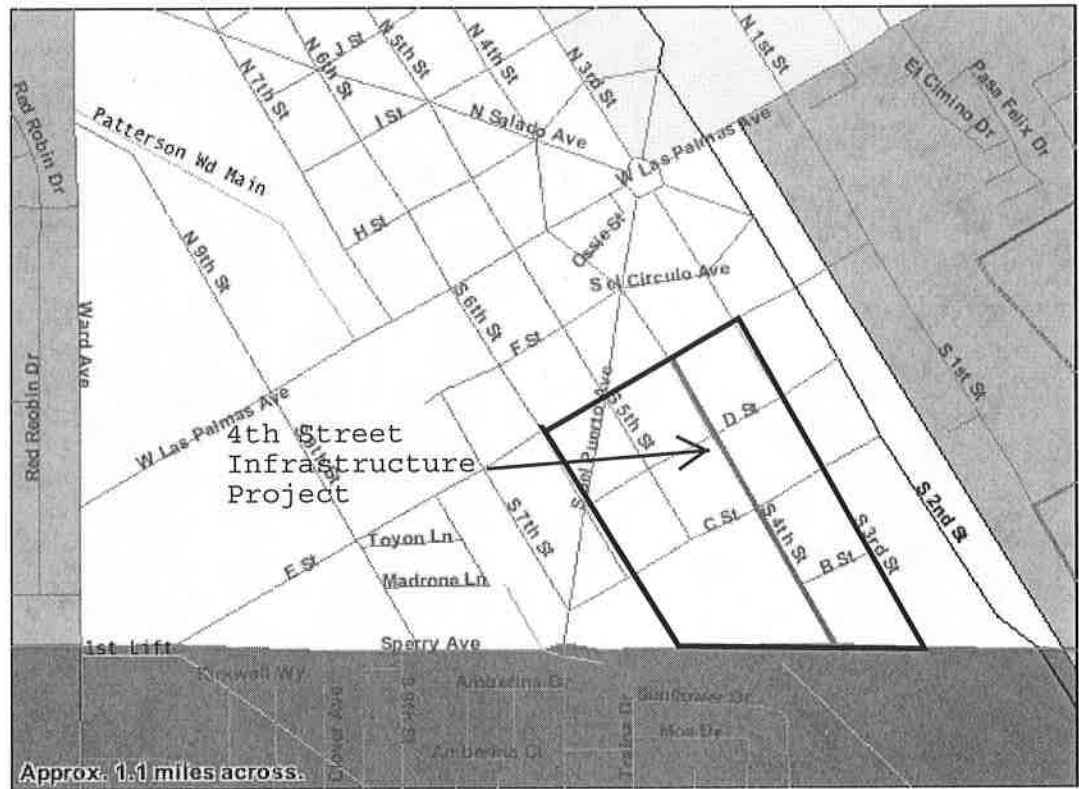
Data Classes

Dollars

25833 - 25833
32837 - 32837
38696 - 43952
50074 - 55089
69327 - 69327

Features

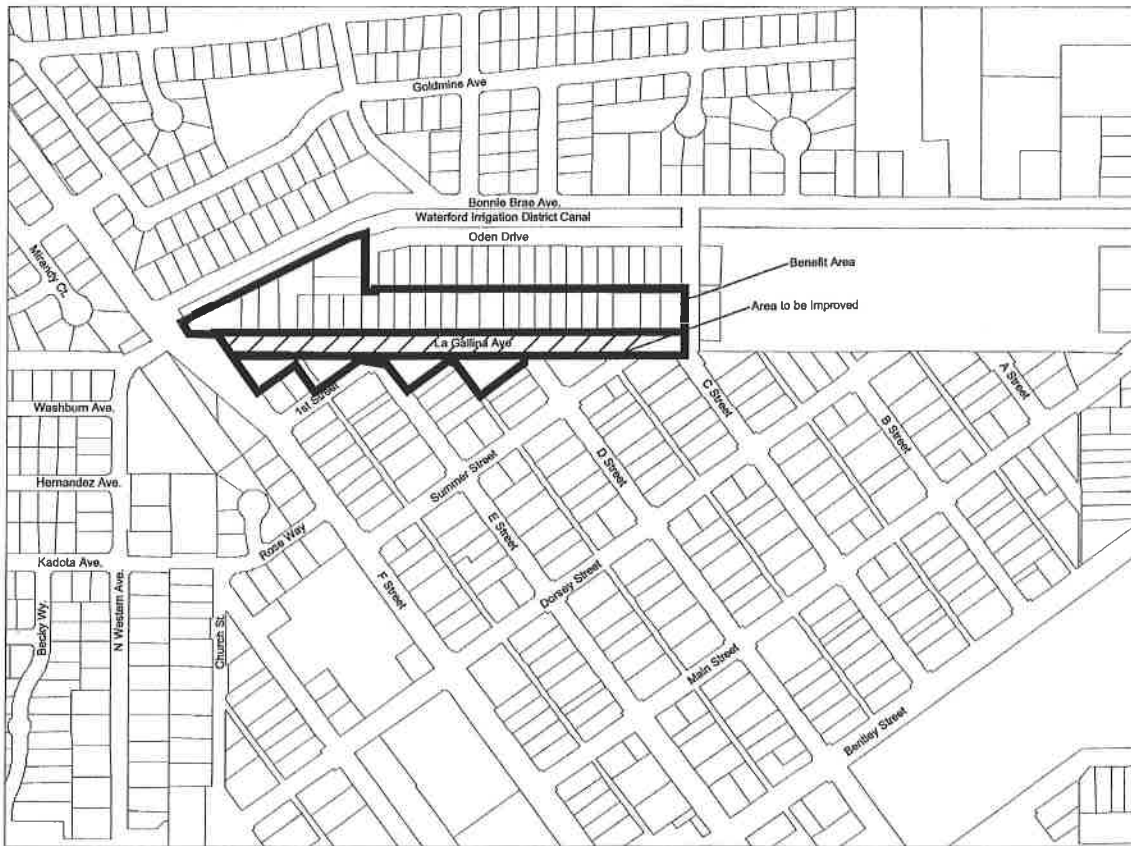
- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



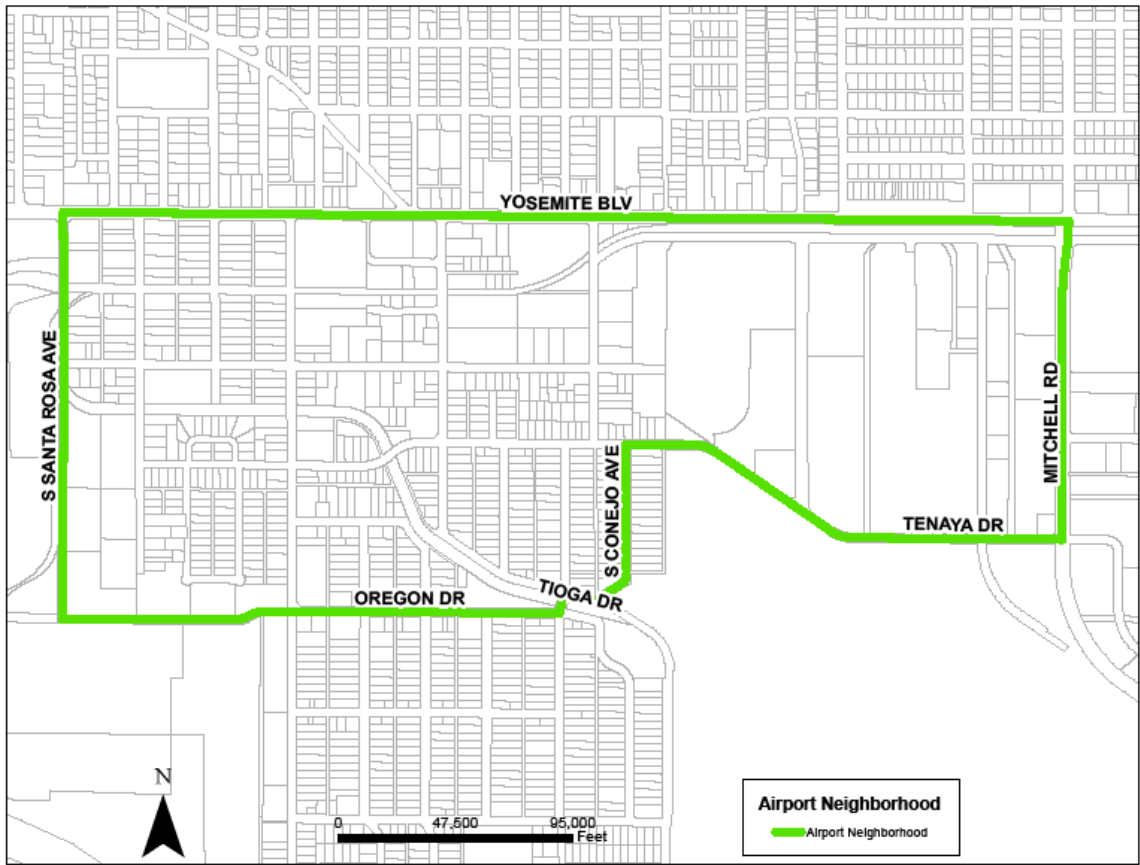
City of Patterson Project Map
FY - 2012-2013



City of Waterford - C St. / Covey St. Benefit Area



City of Waterford - La Gallina Benefit Area



Airport Neighborhood Boundary Map

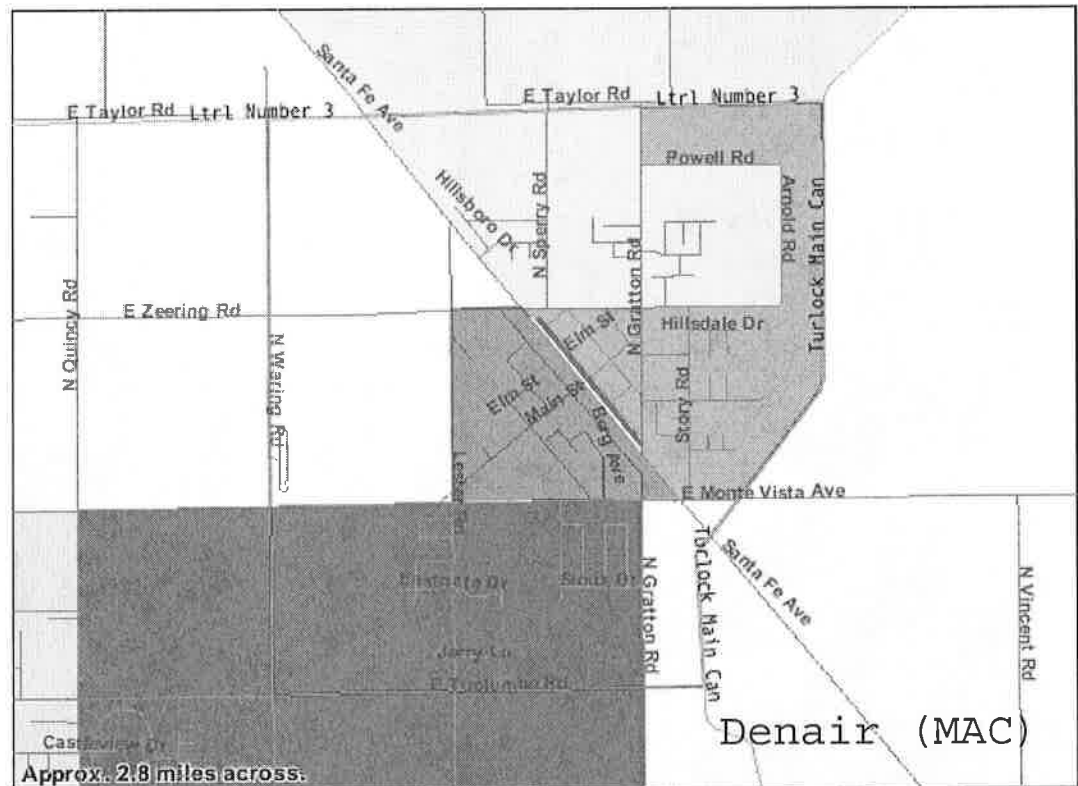
TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Denair CDP, California by Block Group

Data Classes

Dollars	
33603 - 33603	(Lightest Gray)
44107 - 44107	(Light Gray)
45000 - 45000	(Medium-Light Gray)
50952 - 50952	(Medium Gray)
57039 - 57039	(Darkest Gray)

- Features**
- Major Road
 - Street
 - Stream/Waterbody
 - Stream/Waterbody

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/enr/datanotes/expsf3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Empire CDP, California by Block Group

Data Classes

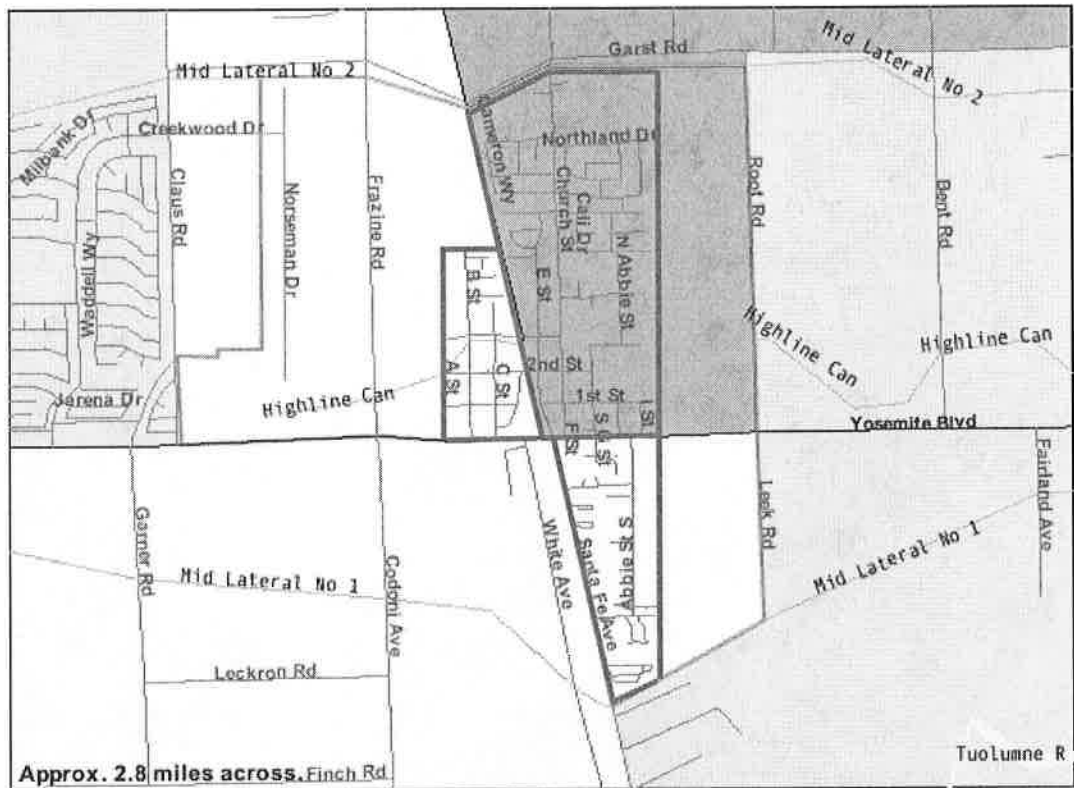
Dollars

22813 - 22813
26350 - 26350
36964 - 36964

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/catanotes/expstf3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

Empire

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Grayson CDP, California by Census Tract

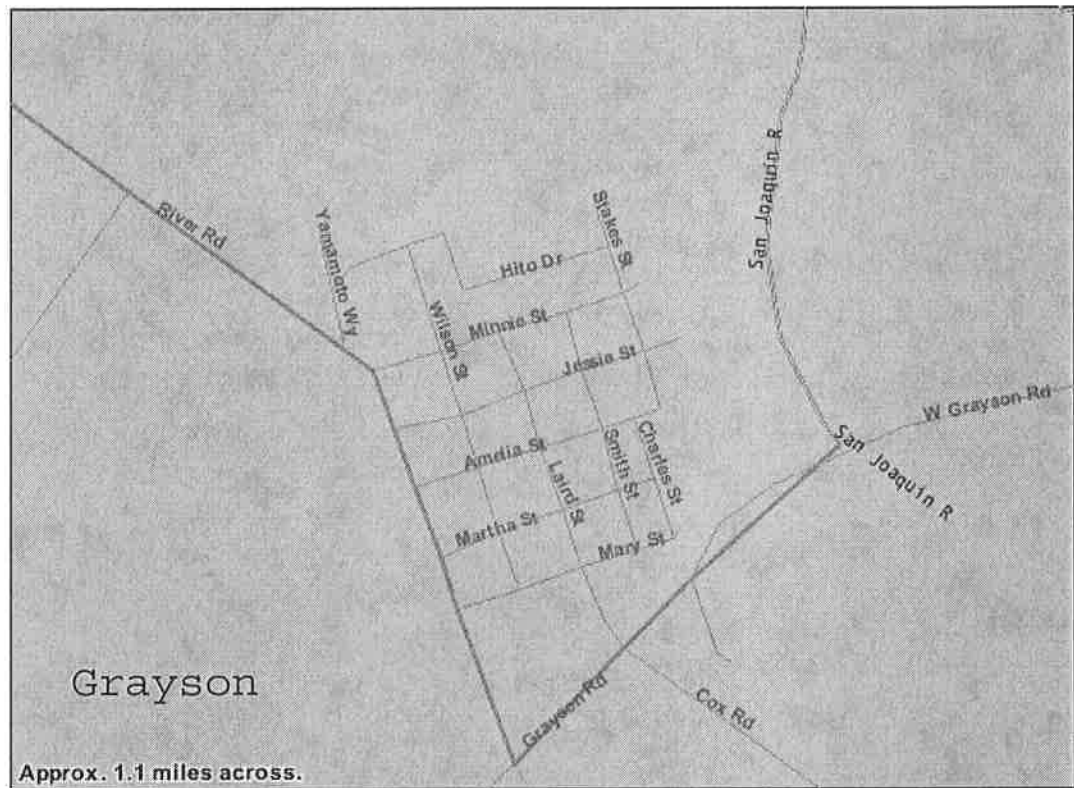
Data Classes

Dollars
 36250 - 36250

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expf3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Hickman CDP, California by Block Group

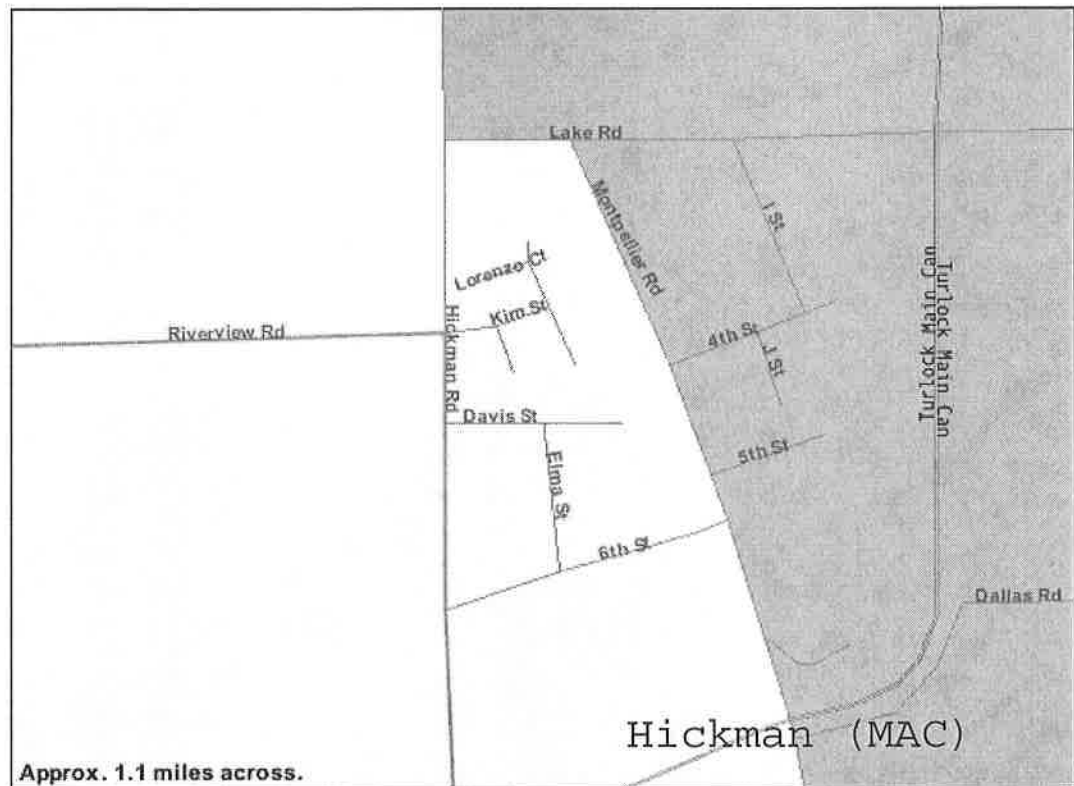
Data Classes

- Dollars
 31339 - 31339
 50083 - 50083

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datatotes/expf3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Keyes CDP, California by Block Group

Data Classes

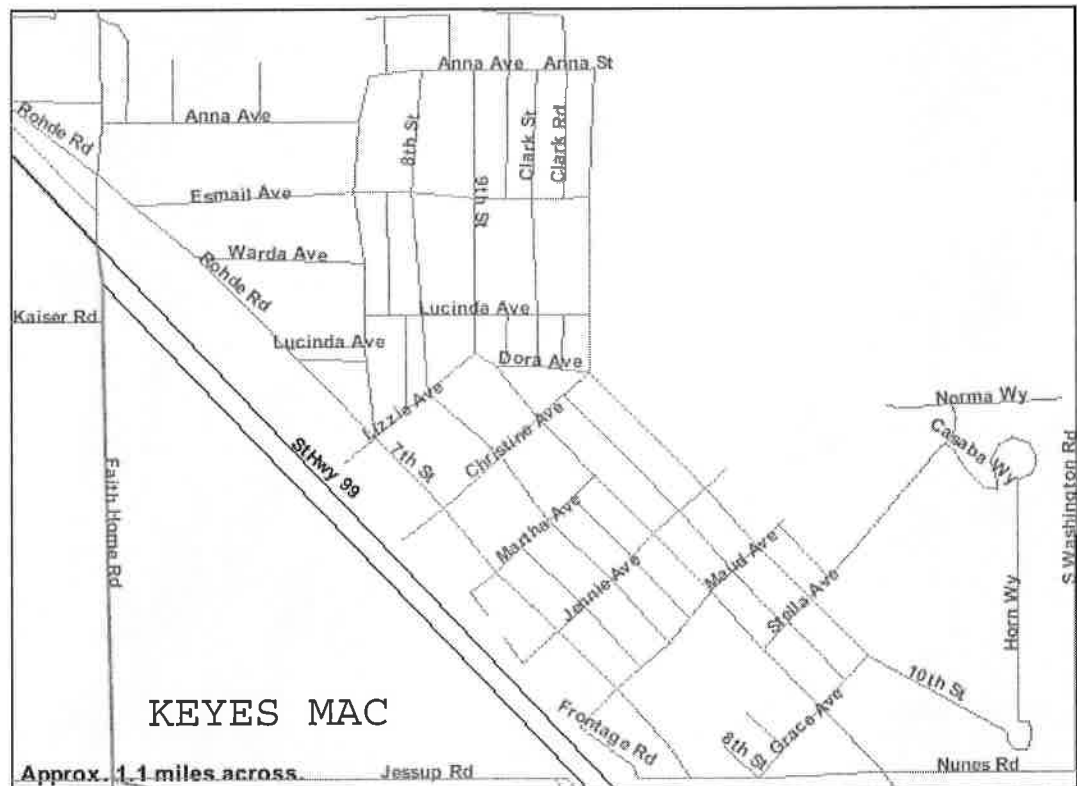
Dollars

32278 - 32278
33194 - 33194
46528 - 46528

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expf3.htm>.







Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Turlock city, California by Block Group

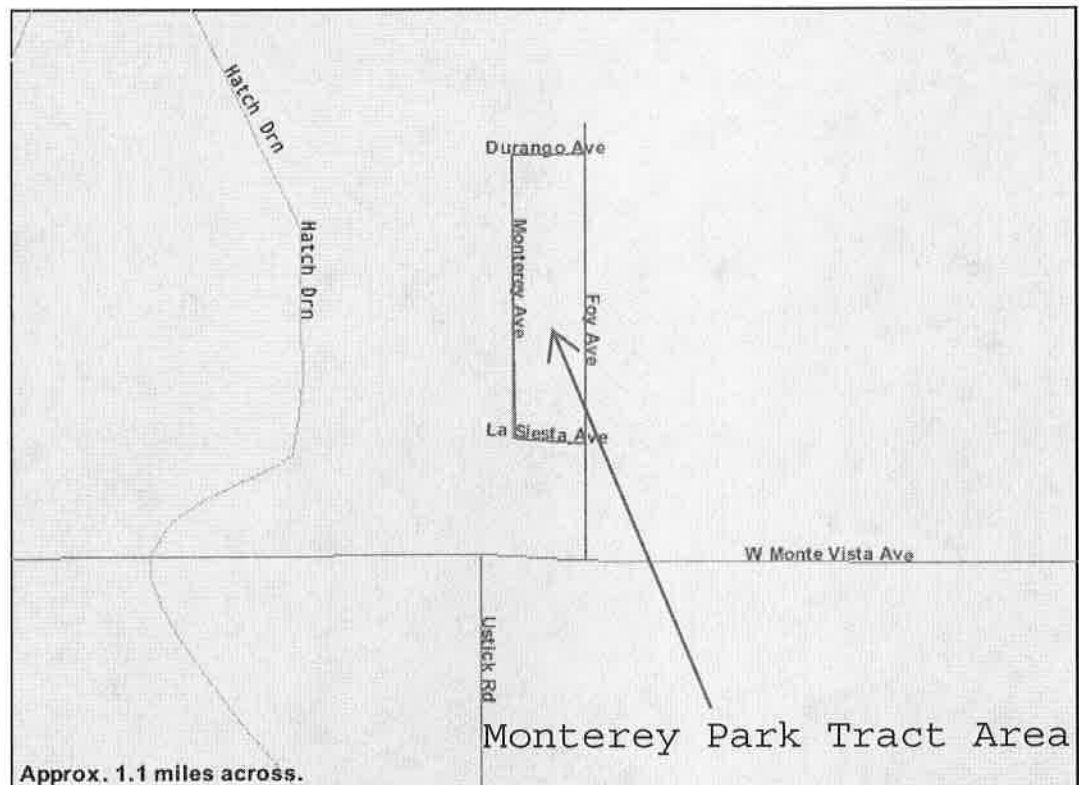
Data Classes

Dollars	
16955 - 22466	
24464 - 27589	
32596 - 36927	
40278 - 47283	
51515 - 70000	

Features

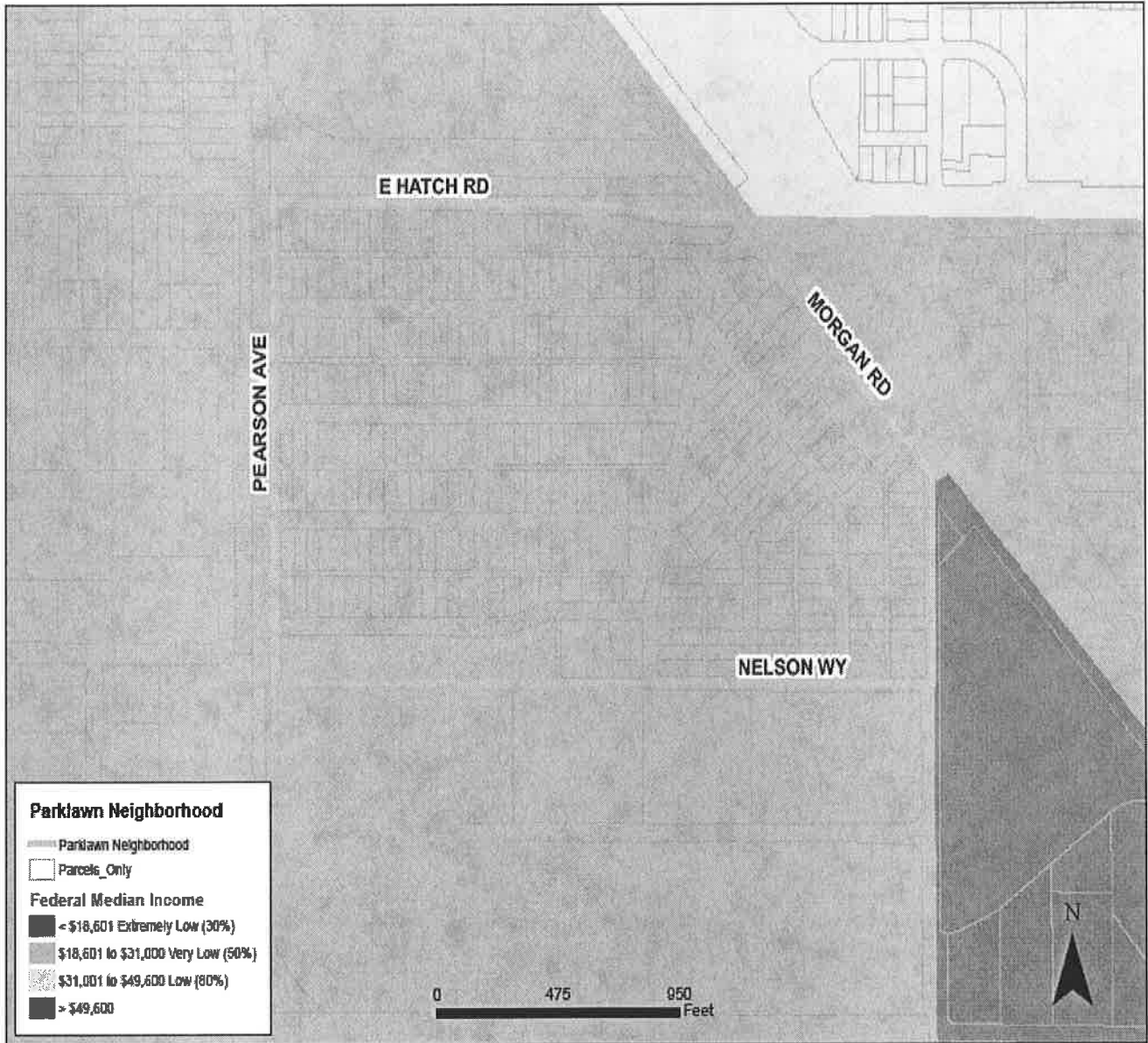
-  Major Road
-  Street
-  Stream/Waterbody
-  Stream/Waterbody

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

Parklawn Neighborhood Median Income



TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Modesto city, California by Block Group

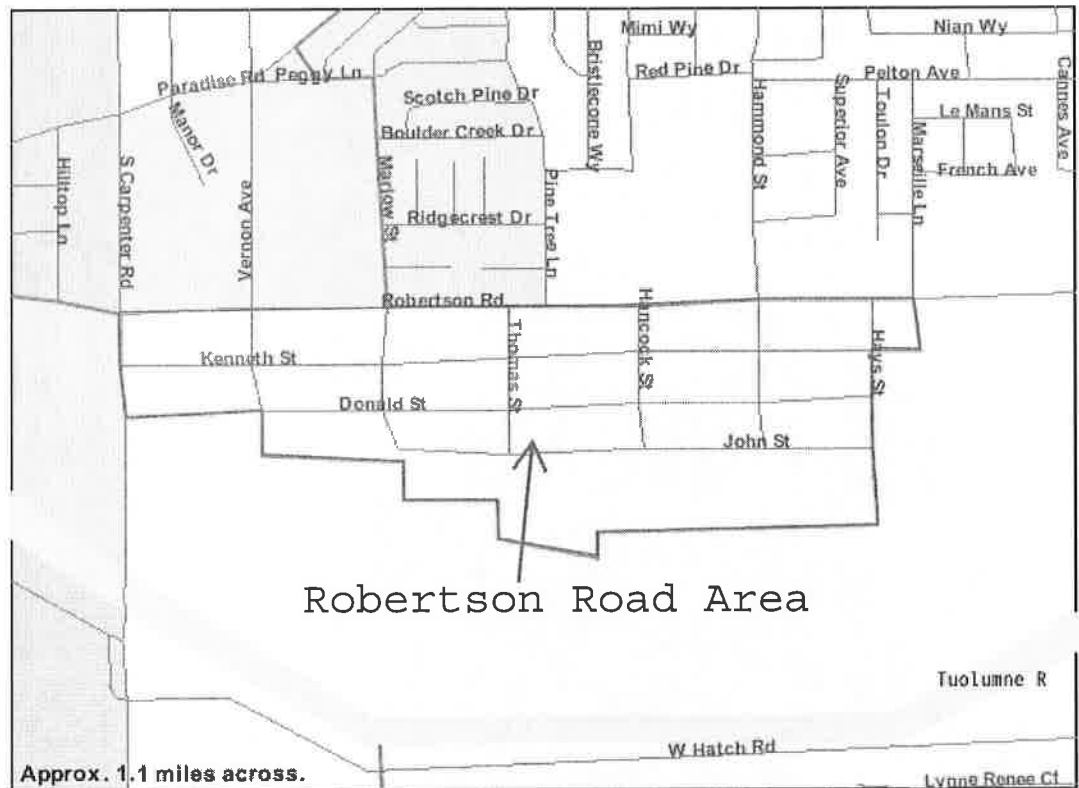
Data Classes

Dollars	
0 - 21786	
22813 - 34034	
34784 - 44297	
44758 - 58125	
60804 - 87128	

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Salida CDP, California by Block Group

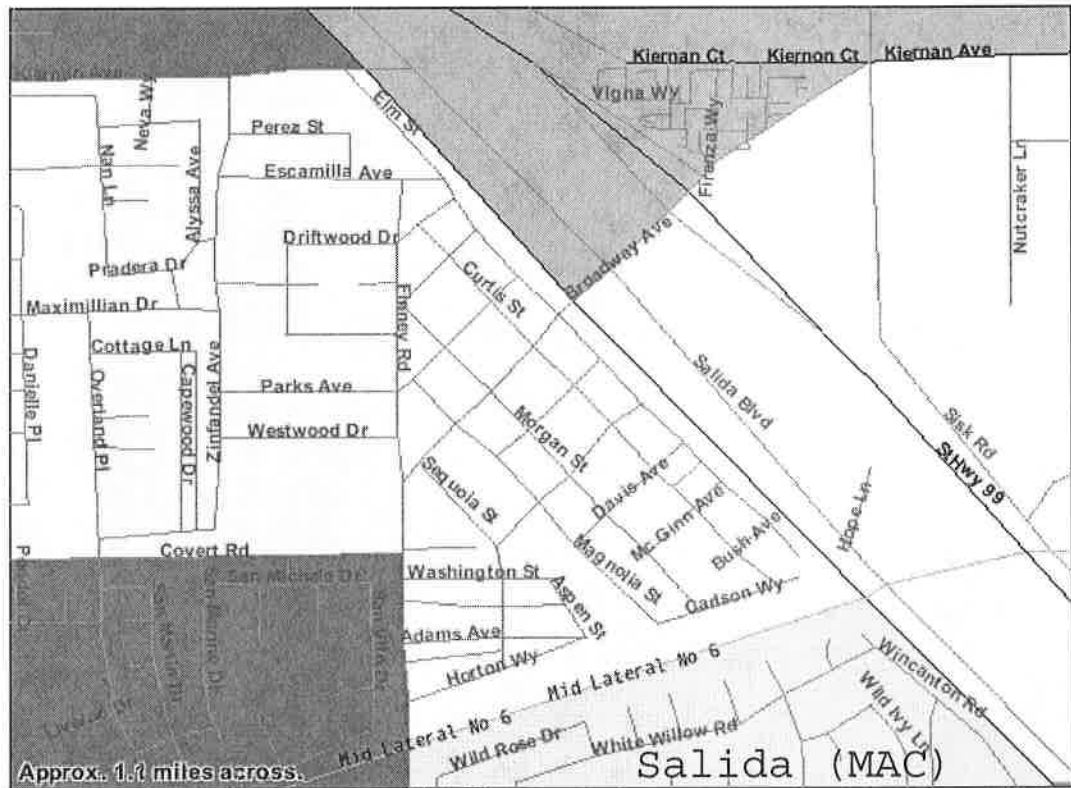
Data Classes

Dollars	
29942 - 29942	
49250 - 51359	
60478 - 60478	
60818 - 60818	
65795 - 69327	

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.







Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Modesto city, California by Block Group

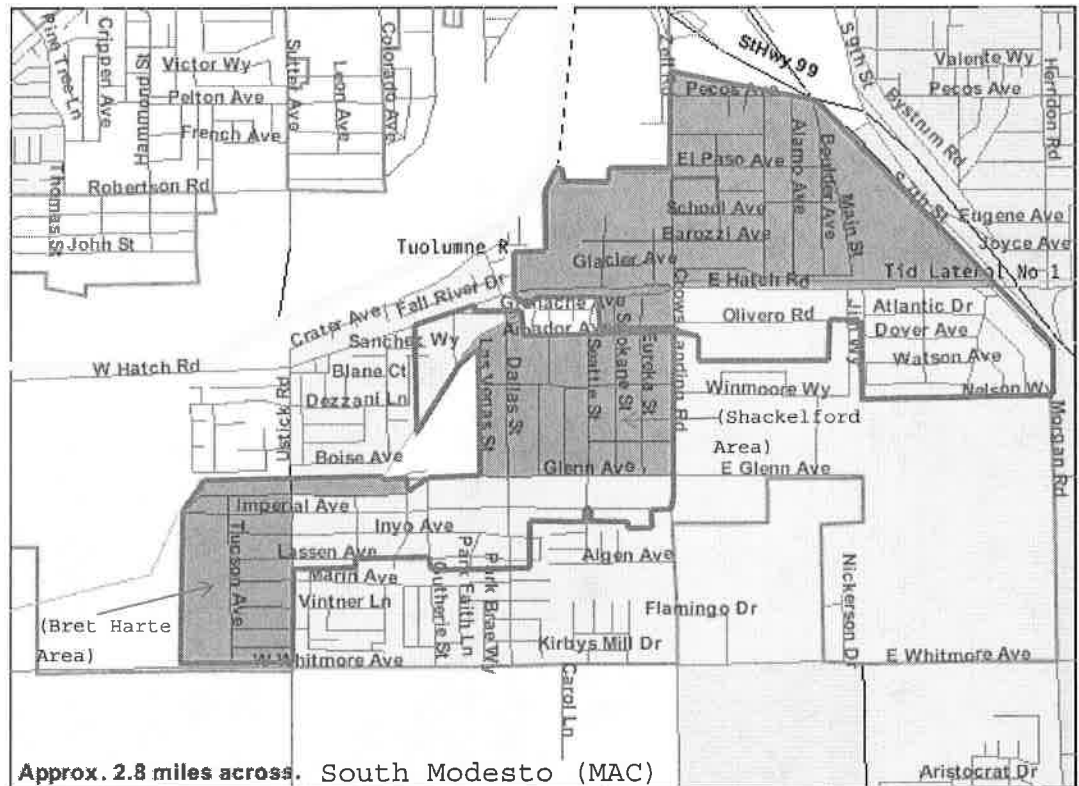
Data Classes

Dollars
0 - 21786
22813 - 34034
34784 - 44297
44758 - 58125
60804 - 87128

Features

-  Major Road
-  Street
-  Stream/Waterbody
-  Stream/Waterbody

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expfs3.htm>.



Approx. 2.8 miles across. South Modesto (MAC)

Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Westley CDP, California by Block Group

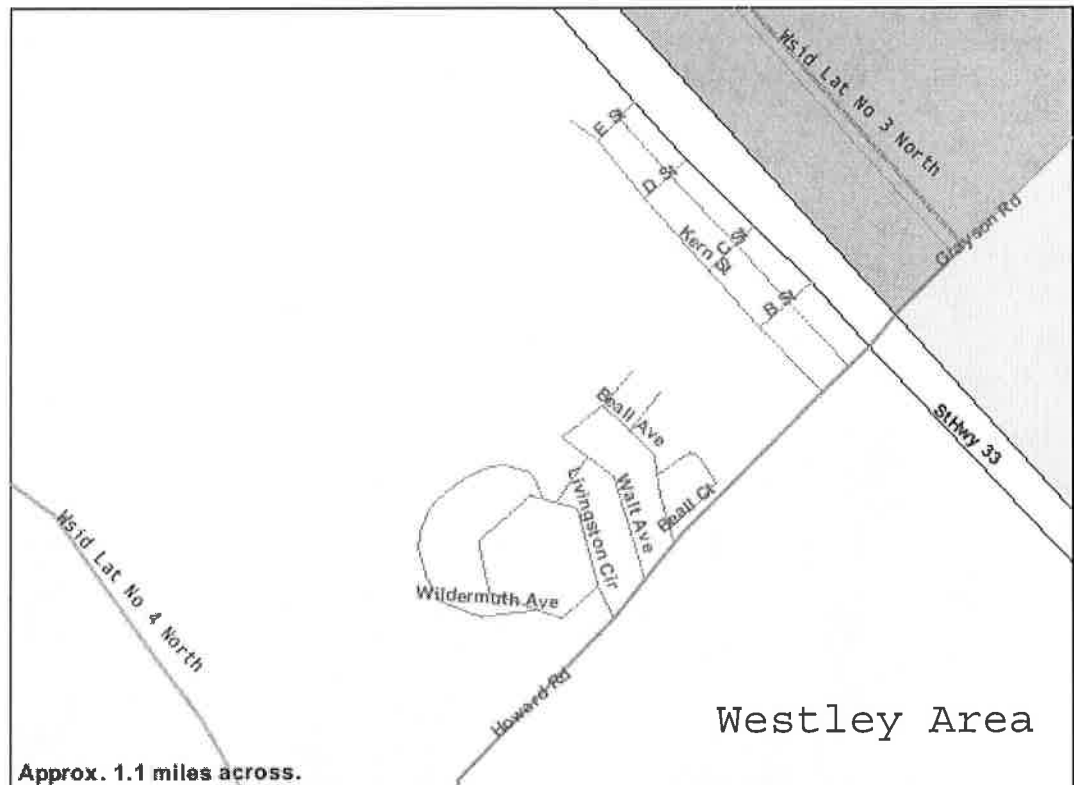
Data Classes

Dollars	
	25547 - 25547
	48065 - 48065

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 West Modesto CDP, California by Block Group

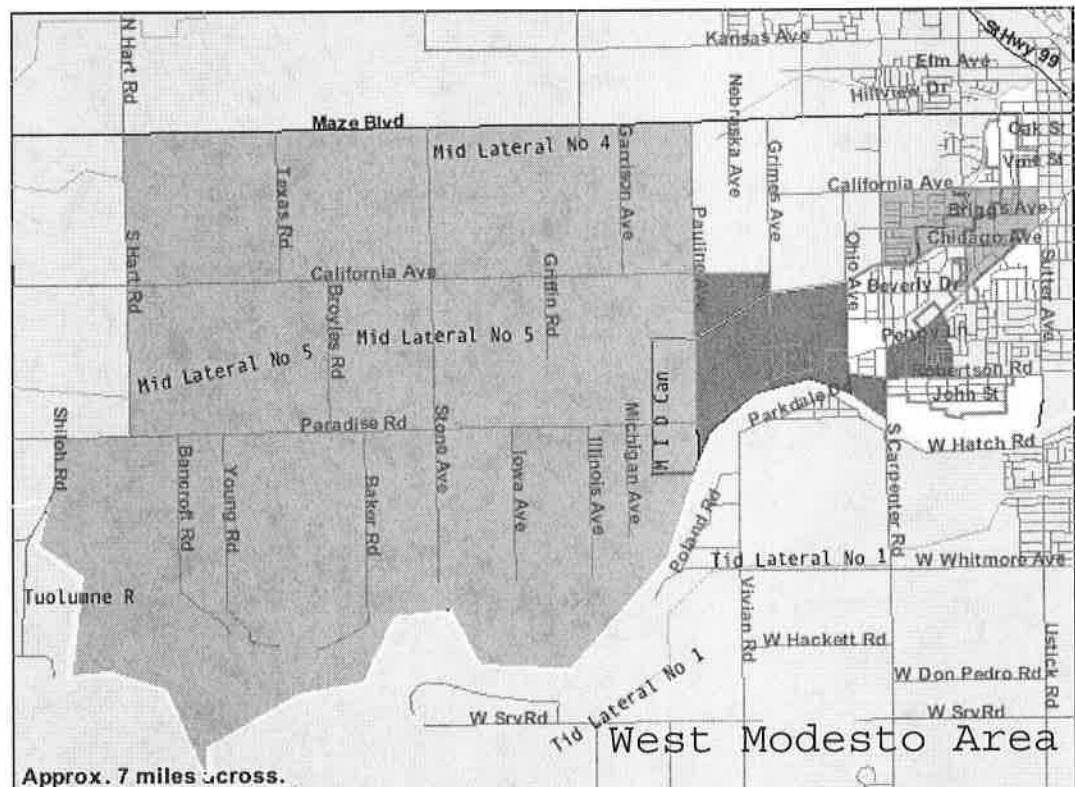
Data Classes

Dollar's	
25450 - 25625	(Lightest shade)
27647 - 27647	(Light shade)
33929 - 33929	(Medium-light shade)
35042 - 35875	(Medium-dark shade)
41250 - 43375	(Darkest shade)

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

NOTE: Data based on a sample except in P3, P4, H3, and H4. For Information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expst3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

Fiscal Year 2012-2013 CDBG Project Summary

Urban County Projects

#	Project Name	Amount	Matrix Code	CDBG Citation	Beneficiary Type	LMA/ LMC	Census Tract	%LM
STANISLAUS COUNTY								
1	CDBG Program Administration	\$ 304,715	21A	570.206				
2	Parklawn and Airport Sewer Infrastructure Projects	\$ 362,430	03J	570.201(e)	01 People (General)	LMA	20.02 BG 2	59.8%
3	Fair Housing Program	\$ 25,000	21D	570.206	N/A	N/A	N/A	N/A
4	Economic Development	\$ 140,000	18A	570.203(b)	01 People (General)	LMC	N/A	N/A
Stanislaus County Project Totals		\$ 832,145						
CITY OF CERES								
1	CDBG Program Administration	\$ 14,792	21A	570.206				
2	FY 2012-2013 Infill Infrastructure Project	\$ 172,421	03	570.201(c)	01 People (General)	LMA	26.02 BG 1&2	61.9%
City of Ceres Totals		\$ 187,213						
CITY OF HUGHSON								
1	CDBG Program Administration	\$ 14,792	21A	570.206				
2	5th Street Infrastructure Project	\$ 110,935	03	570.201(c)	01 People (General)	LMA	29.02 B.G.3	53.5%
City of Hughson Project Totals		\$ 125,727						
CITY OF NEWMAN								
1	CDBG Program Administration	\$ 14,792	21A	570.206				
2	Tulare Street Infrastructure Project	\$ 16,994	03	570.201(c)	01 People (General)	LMA	35.00 BG 3	53.1%
3	Hoyer Road Infrastructure Project	\$ 74,000	03	570.201(c)	01 People (General)	LMA	35.00 BG 3	53.1%
4	Pioneer Park Project	\$ 33,000	03F	570.201(c)	01 People (General)	LMA	35.00 BG 3	53.1%
5	Workforce/Economic Development Program	\$ 7,000	05H	570.201(e)	01 People (General)	LMC	N/A	N/A
City of Newman Project Totals		\$ 145,786						
CITY OF OAKDALE								
1	CDBG Program Administration	\$ 14,792	21A	570.206				
2	Davitt Avenue Infrastructure Project	\$ 154,373	03	570.201(c)	01 People (General)	LMA	2.02 BG 1	62.3%
City of Oakdale Project Totals		\$ 169,165						
CITY OF PATTERSON								
1	CDBG Program Administration	\$ 14,792	21A	570.206				
2	4th Street Infrastructure Project	\$ 163,455	03	570.201(c)	01 People (General)	LMA	32.02 BG 4	62.6%
City of Patterson Project Totals		\$ 178,247						
CITY OF WATERFORD								
1	CDBG Program Administration	\$ 14,792	21A	570.206				
2	C & Covey Streets Infrastructure Project	\$ -	03	570.201(c)	01 People (General)	LMA		69.0%
3	La Gallina Avenue Infrastructure Project	\$ 47,388	03	570.201(c)	01 People (General)	LMA		51.0%
4	Workforce/Economic Development Program	\$ 75,000	05H	570.201(e)	01 People (General)	LMC	N/A	
City of Waterford Project Totals		\$ 137,180						
Urban County Project Totals		\$ 1,775,463						

Public Services

#	Project Title	Amount	Matrix Code	Citation	Type	LMA/ LMC	Census Tract	%LM
1	American Red Cross - Emergency Services	\$ 10,000	05Q	570.201(e)	01 People (General)	LMC	N/A	N/A
2	Center for Human Services - Ceres Partnership	\$ 12,250	05Q	570.201(e)	01 People (General)	LMC	N/A	N/A
3	Center for Human Services - Westside Family RC	\$ 12,250	05Q	570.201(e)	01 People (General)	LMC	N/A	N/A
4	Children's Crisis Center - Cricket's House	\$ 18,000	05N	570.201(e)	2 People (General)	LMC	N/A	N/A
5	Children's Crisis Center - Guardian House	\$ 16,000	05N	570.201(e)	01 People (General)	LMC	N/A	N/A
6	Children's Crisis Center - Nutrition and Meal Program	\$ 16,000	05N	570.201(e)	01 People (General)	LMC	N/A	N/A
7	Habitat for Humanity - Housing Counseling	\$ 7,886	05	570.201(e)	01 People (General)	LMC	N/A	N/A
8	Healthy Aging - Young at Heart Program	\$ 12,250	05A	570.201(e)	01 People (General)	LMC	N/A	N/A
9	Howard Training Center - Senior Meals Program	\$ 18,000	05A	570.201(e)	01 People (General)	LMC	N/A	N/A
10	Second Harvest - Food Assistance Program	\$ 12,250	05W	570.201(e)	2 People (General)	LMC	N/A	N/A
11	Second Harvest - Food 4 Thought Program	\$ 12,250	05L	570.201(e)	01 People (General)	LMC	N/A	N/A
12	Salvation Army - Health Clinic	\$ 12,250	03C	570.201(e)	3 People (General)	LMC	N/A	N/A
13	USF - Mobile Lunch Program (Ceres/Keyes)	\$ 12,250	05W	570.201(e)	01 People (General)	LMC	N/A	N/A
14	USF - Mobile Lunch Program (Hughson)	\$ 14,000	05W	570.201(e)	01 People (General)	LMC	N/A	N/A
15	Westside Food Pantry - Emergency Food Program	\$ 11,638	05W	570.201(e)	01 People (General)	LMC	N/A	N/A
PUBLIC SERVICES TOTAL		\$ 197,274						
2012-2013 CDBG Project Allocation Total		\$ 1,972,737						

Fiscal Year 2012-2013 ESG Project Summary

Emergency Solutions Grant

#	Project Title	Amount	Matrix Code	Citation	Type	LMA/ LMC	Census Tract	%LM
	ESG Administration	\$ 14,919	21A	570.206			N/A	N/A
1	Homeless Management Information System Internship	\$ 20,000	05H	576.21	01 People (General)	LMC	N/A	N/A
2	Children's Crisis Center - Marsha's Protective Infant	\$ 20,000	05N	576.21	01 People (General)	LMC	N/A	N/A
3	Children's Crisis Center - HPRP Project	\$ 32,254	05S	576.21	01 People (General)	LMC	N/A	N/A
4	CHSS - Homeless Prevention Program	\$ 4,400	05S	576.21	01 People (General)	LMC	N/A	N/A
5	Family Promise - Shelter Services for Homeless Fam.	\$ 16,375	03C	576.21	01 People (General)	LMC	N/A	N/A
6	Salvation Army - Emergency Shelter	\$ 30,984	05S	576.21	01 People (General)	LMC	N/A	N/A
7	Salvation Army - Berberian Transitional Living Center	\$ 14,000	05S	576.21	2 People (General)	LMC	N/A	N/A
8	We Care - Emergency Cold Weather Shelter	\$ 38,000	05S	576.21	3 People (General)	LMC	N/A	N/A
9	We Care - Rapid Re-Housing Program	\$ 8,000	05S	576.21	4 People (General)	LMC	N/A	N/A
2012-2013 ESG Project Allocation Total		\$ 198,932						

Application for Federal Assistance SF-424
9. Type of Applicant 1: Select Applicant Type: C. County Type of Applicant 2: Select Applicant Type: Type of Applicant 3: Select Applicant Type: * Other (specify):
* 10. Name of Federal Agency: HOUSING AND URBAN DEVELOPMENT
11. Catalog of Federal Domestic Assistance Number: XXXXXXXXXX CFDA Title: COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
* 12. Funding Opportunity Number: 14-228 * Title: ENTITLEMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
13. Competition Identification Number: Title:
14. Areas Affected by Project (Cities, Counties, States, etc.): Stanislaus County Unincorporated areas, and the Cities of Ceres, Hughson, Newman, Oakdale, Patterson, and Waterford
* 15. Descriptive Title of Applicant's Project: Stanislaus County Annual Action Plan FY 2012-2013 that includes \$1,972,737 in CDBG Funds; and \$198,932 in ESG Funds for a total of \$2,171,669 for eligible Public Service, Fair Housing, Economic Development, Infrastructure, and related Administrative activities
Attach supporting documents as specified in agency instructions. <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/>

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: <input type="text" value="CA-018, CA-017, CA-02"/>	* b. Program/Project: <input type="text" value="CDBG"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
17. Proposed Project:	
* a. Start Date: <input type="text" value="07/01/2012"/>	* b. End Date: <input type="text" value="06/30/2013"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="text" value="Explanation"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="MONICA"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="NINO"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="CHIEF EXECUTIVE OFFICER"/>	
* Telephone Number: <input type="text" value="(209) 525-6333"/>	Fax Number: <input type="text" value="(209) 544-6226"/>
* Email: <input type="text" value="NINOM@stancounty.com"/>	
* Signature of Authorized Representative: <input type="text"/>	* Date Signed: <input type="text"/>

Application for Federal Assistance SF-424

*** Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

[Empty text input area for Applicant Federal Debt Delinquency Explanation]



CALIFORNIA RURAL LEGAL ASSISTANCE, INC.

FIGHTING FOR JUSTICE, CHANGING LIVES

April 16, 2012

Board of Supervisors of Stanislaus County
1010 10th Street
Modesto, CA 95354

Angela Freitas, Interim Director of Planning & Community Development
Planning & Community Development
Stanislaus County
1010 10th Street, Suite 3400, 3rd Floor
Modesto, CA 95354



Re: Comment Letter – April 17, 2012 – Hearing re: Approval of Fiscal Year 2012-2015 Consolidated Plan (CP); Fiscal Year 2012-13 Annual Action Plan (AAP); the Housing and Urban Development Neighborhood Revitalization Strategy Areas (NRSA) for Airport and Parklawn Neighborhoods; Fiscal Year 2012-15 Analysis of Impediments (AI) to Fair Housing choice; and the Substantial Amendment (SA) to the Fiscal Year 2011-12 Annual Action Plan

Dear Board of Supervisors:

Thank you for the opportunity to comment on the proposed plans. Of particular interest to our clients, members of Parklawn United Neighbors, is the Housing and Urban Development Neighborhood Revitalization Strategy Areas (“NRSA”) for Airport and Parklawn Neighborhoods.

California Rural Legal Assistance, Inc. is a statewide organization, representing low-income individuals, families, and communities throughout rural California. Specifically, our Community Equity Initiative (“CEI”) seeks to address and eliminate infrastructure and service disparities and deficiencies in disadvantaged, low-income communities and, accordingly, address and eliminate barriers to necessary funding and financing for basic infrastructure and services. Hundreds of thousands of Californians, disproportionately those in small, disadvantaged communities in rural areas, live without adequate - or any - wastewater collection, wastewater treatment or storm water drainage infrastructure, threatening the health of their families and communities. CEI has been working in the Parklawn neighborhood for three years, after being invited by community residents to host legal educational trainings to increase community political participation at the local, county

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and state levels. Additionally, we have been retained by Parklawn United Neighbors, a Parklawn community association.

Parklawn United Neighbors

In the community of Parklawn, just south of the City of Modesto, a grassroots residents' group has formed, Vecinos Unidos de Parklawn (Parklawn United Neighbors). Parklawn United Neighbors meets twice monthly, has elected a Board and is currently in the process of passing its Bylaws. Two of the Association's Board Directors currently serve on the South Modesto Municipal Advisory Council. Parklawn United Neighbors held two successful community gatherings in their neighborhood park on June and October of 2011 to raise awareness around their issues, and have held several events on behalf of the community like a toy giveaway last December and tamale sales to benefit the group.

Parklawn United Neighbors has also been a strong partner with the County to advocate for funds from the State of California Water board Clean-up and Abatement Account Program totaling \$296,830.00 for environmental and engineering studies, which are now 50% complete. Parklawn United Neighbors will continue to advocate for completion of the entire Parklawn Sewer Infrastructure project and applauds the County for the project's inclusion in the Annual Action Plan (in the amount of \$362,430) as well as the Consolidated Plan. CRLA also submitted a request on behalf of Parklawn United Neighbors to the Oversight Board to the Successor Agency to the Stanislaus County Redevelopment Agency requesting that the Oversight Board ensures that the Recognized Obligation Payment Schedule includes enforceable obligations of the CCCI v. Modesto settlement agreement in adopting the ROPS. The Oversight Board agreed and included the \$32 million as an enforceable obligation.

Parklawn's sewer problems have been brought to the attention of local, state and national levels of government via various news outlets such as *Vida en el Valle*, *California Northerner*, *Univision*, and most recently, *California Watch* and the *San Francisco Chronicle*. This is due to the strong public relations skills and press experience of Parklawn United Neighbors. Most recently, Parklawn United Neighbors has taken on the issue of crime reduction and has begun to foster a working relationship with local sheriff deputies who have offered to attend one community meeting a month with the group.

It would benefit the County to invest in Parklawn United Neighbors to bolster their community activities in the Parklawn neighborhood. We encourage the County to include Parklawn United Neighbors as an existing service provider in the Parklawn neighborhood in Section 2.4 Objective D – Public Services. We also urge the County to consider naming Parklawn United Neighbors as the Community Based Development Organization to provide related neighborhood services. The County has listed its highest priorities as providing senior services, at-risk children/youth programs, job education/training and homeless prevention and rapid rehousing services. Parklawn United Neighbors already provides services to seniors in its community engagement meetings twice a month and hosting of social activities. The group has also provided services to at-risk children/youth programming through its toy giveaway last Christmas, and is currently discussing how to make the Parklawn Park a more safe and appealing place for children and families to play.

Parklawn Sewer Project

CRLA is encouraged to see the County's plan for investment in Parklawn documented by the NRSA. We are also supportive of the priorities listed in Parklawn, namely the sewer system development, first and foremost, but also the development of sidewalks and street lighting, commercial space and jobs, and housing rehabilitation and construction. However, we would like to see a concrete plan for development of this physical infrastructure.

Along with listing the need for "addressing health and safety issues through the installation of public sewer system infrastructures," and "pursuing State of California Water Board grants and loans to allow for the completion of the sewer system for the neighborhoods," we urge the County to add actual funding for the sewer project. The County itself is a valued partner in the development of Parklawn sewer infrastructure. Merely making funds contingent on the receipt of grant funds from the State of California Clean Water State Revolving Fund does not demonstrate the commitment to the project that we know the County shares. Moreover, we are hopeful that the \$32 million in Redevelopment funds which were recently included as "enforceable obligations" by the County Oversight Board's Recognized Obligation Payment Schedule (ROPS) can play a role in developing Parklawn's sewer infrastructure, but the County's support in terms of other funding sources must also be present.

Housing Development in Parklawn

Parklawn is in desperate need of better housing stock. According to a survey that CEI and Self Help Enterprises performed of the neighborhood, the median household income for the neighborhood is \$18,999. 94.38% of Parklawn residents qualify as "low income," over 75% are living below the "very low income" threshold set by HUD, and 43% are living below the "extremely low income" threshold. Coupled with the severe poverty of the neighborhood is the problem of aged housing stock. The vast majority of the homes in Parklawn date back to the 1940's and 1950's and have received limited upgrades since. Recently, there has been an upsurge of crime in Parklawn, and these aging vacant homes have become increased magnets for gang activity, vandalism, arson, and other crimes. Parklawn United Neighbors is concerned about the presence of vacant and dilapidated housing not only as a matter of aesthetics but also safety. This housing stock is an important community asset and Parklawn United Neighbors sees the vacant homes as potential community asset that could be converted into affordable housing, community centers, or community gardens.

We applaud the County for recognizing the need for new housing in Parklawn, and including 16-20 new units of housing in the NRSA, however we would like for the NRSA to better specify the actual housing plan in Parklawn. What number of the 16-20 will be rehabs and what amount will be new construction? How many units will be affordable and at what level of affordability? How will developers be selected? Who will provide the technical assistance to identify competent developers to make sure the new housing is affordable and high-

quality? What is the budget to be spent on housing? The Annual Action Plan is specific in listing a budget for job creation in Parklawn and Airport, but there is no budget for housing. If the assistance provided by the County will only be in the form of loans and not a subsidy program, CRLA is concerned that neighborhood residents will not be able to utilize the program. Particularly when considering the numbers listed above, of Parklawn residents living in poverty. If the County wants new affordable housing to be developed in Parklawn, it has to be willing to invest in a community-minded developer who will put the interests of the neighborhood and its people first.

Parklawn United Neighbors also encourages the County to think creatively when it comes to vacant lots and abandoned homes in Parklawn. The community residents would greatly value the establishment of a “third place” where residents could spend time together with their families and neighbors. Converting a vacant lot and/or abandoned home into a community garden/community center would deliver a new asset to the community and provide children, seniors, and families a place to socialize, learn new skills, and enjoy their neighborhood.

Thank you for the opportunity to submit comments on this very encouraging plan put forth by the County to encourage economic development and investment in the Parklawn and Airport communities. We look forward to working together with the County and Parklawn United Neighbors to implement these changes in whatever way we can be of assistance.

Best regards,



Emily Long, Attorney, Community Equity Initiative, CRLA Inc.