

Stanislaus County Community Development Block Grant Consortium



Consolidated Annual Performance and Evaluation Report (CAPER) Fiscal Year 2005-2006

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**Stanislaus County
Community Development Block Grant Consortium
FY 2005-006**

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CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
FY 2005-2006
STANISLAUS COUNTY
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM CONSORTIUM

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I. INTRODUCTION

Stanislaus County annually receives Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). In 2002, Stanislaus County formed the Stanislaus County Community Development Block Grant Program Consortium, which now includes the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford. HUD requires Stanislaus County to prepare and submit either a three or five-year Consolidated Plan and Annual Action Plans as applications for these funds. The County also prepares this Consolidated Annual Performance and Evaluation Report (CAPER) annually to present the progress made in accomplishing goals set forth in the Consolidated Plan and Action Plan for the Community Development Block Grant (CDBG) Program, and the Emergency Shelter Grant (ESG) Program. This report is for the Fiscal Year beginning July 1, 2005, and ending June 30, 2006.

The CAPER consists of a narrative and a number of statistical references. The narrative is divided into four parts. The first part relates to the accomplishments of the jurisdictions in the Stanislaus County Community Development Block Grant Program Consortium for the FY 2005-06. The second part consists of a summary of accomplishments for the non-profit agencies that were awarded a grant under the Stanislaus County Public Service Grant program during FY 2005-06. The third part of the narrative is the assessment of the five-year objectives of the Stanislaus County Consolidated Plan 2005-08 and the activities for FY 2005-06. The fourth part of the narrative consists of general reporting requirements, which includes a CDBG and ESG Financial Summary.

Stanislaus County is a partner in the City of Turlock/Stanislaus County HOME Consortium, which includes the Cities of Oakdale, Patterson, Ceres, and Newman. As the lead agency the City of Turlock administers the HOME program for the County and reports the partnering jurisdiction's activities in the HOME Consortium's CAPER.

A. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Stanislaus County completed its fourth year as a U.S. Department of Housing and Urban Development (HUD) entitlement community in FY 2005-06. The County is classified as an Urban County jurisdiction and is comprised of the unincorporated County and the Cities of Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, and Waterford. However, only the County and the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford are currently participating in the Community Development Block Grant Program (CDBG) and Emergency Shelter Grant (ESG) Program entitlement funding. Each year the Urban County jurisdictions receive a formula-based allocation of HUD program resources. These resources are then internally allocated to each of the participating Urban County jurisdictions to use within their communities to address community development needs identified in the Consortium's Consolidated Plan.

Title I of the National Affordable Housing ACT (NAHA) of 1990 established the requirement that states and local governments that apply for direct assistance under certain HUD programs have a Consolidated Plan that has been approved by HUD. The federal requirements call for a three to five-year Consolidated Plan with annual updates. Pursuant to these requirements, the County of Stanislaus adopted a Consolidated Plan for program years 2005-08.

During the preparation of the Three-Year Consolidated Plan Update, the County and its participating jurisdictions identified local housing and community development needs. These needs were then prioritized with the intention that programs would be designed and funded to address these identified needs.

Available Resources/Use of Funds

During FY 2005-06 the County administered its CDBG entitlement grant of \$2,543,648. The total expenditure of the CDBG program for FY 2005-06 program was \$2,313,915.54. (See Table 1, below). The total expenditure for the CDBG and ESG program is in the last section of the CAPER.

CDBG funds for the FY 2005-06 that were not expended will be carried over into the next fiscal year and remain within their respective project. Unexpended funds from the County Public Service Grant program and the Program Administration will be re-allocated into the following existing projects (Empire Pre-Development Infrastructure Project), and new projects for FY 2005-06. The City of Ceres, Newman, Oakdale, Patterson, and Waterford will also re-allocate any program administration funds into their respective CDBG Infrastructure projects for the next fiscal year.

CDBG & HOME Allocations

The FY 2005-06 annual allocations and carry-over amounts per jurisdiction are as follows:

Table 1- HUD Entitlement Allocations

Jurisdiction	CDBG	Carry-Over*	Funds Expended	Total Balance**
Stanislaus County	\$660,287.00	\$1,433,827.17	-\$1,428,202.92	\$665,911.25
City of Oakdale	\$377,307.00	\$727,593.10	-\$46,561.47	\$1,058,338.63
City of Patterson	\$377,307.00	\$507,560.00	-\$528,822.46	\$356,044.54
City of Ceres	\$377,307.00	\$0.00	\$0.00	\$377,307.00
City of Newman	\$377,307.00	\$0.00	\$0.00	\$377,307.00
City of Waterford	\$377,307.00	\$0.00	\$0.00	\$377,307.00
Special Programs	Allocation	Carry-Over*	Funds Expended	Total Balance**
CDBG Public Services	\$282,980.00	\$0.00	-\$241,397.47	\$41,582.53***
ESG Public Services	\$83,684.00	\$0.00	-\$68,931.22	\$14,752.78
TOTAL	\$2,913,486.00	\$2,668,980.27	-\$2,313,915.54	\$3,268,550.73

*Carry over from previous years

** Carry over for FY 2006-2007

***Carried over into the Empire Pre-development Infrastructure Project FY 2006-2007

The carry-over for the HOME program is determined by the Integrated Disbursement Information System (IDIS) reports that are generated by the City of Turlock, which is the County's HOME Consortium lead agency.

The third column indicates the carry over from FY 2005-06 that was re-allocated into the 2006-07 fiscal year. Funds expended by all jurisdictions and the public services grant program during the FY 2005-06 are noted in the fourth column. The fifth column presents the balance for the CDBG and ESG programs that will be carried over into FY 2006-07.

Stanislaus County and the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford programmed their CDBG funds according to the priorities, needs, goals and objectives of the Consolidated Plan. The City of Patterson has made considerable progress in their senior affordable housing project during this fiscal year. Various infrastructure projects and a housing rehabilitation program have contributed to the revitalization of low-income neighborhoods. Stanislaus County has had another successful year with its Public Service Grant program, and the Fair Housing program with Project Sentinel.

B. HOME INVESTMENT PARTNERSHIP PROGRAM

Stanislaus County is also part of a Home Investment Partnership (HOME) Consortium with the City of Turlock. It is through this HOME consortium that the County receives HOME funds, and the City of Turlock also disburses allocations to the cities of Ceres, Newman, Oakdale, and Patterson,. As sub-recipients, the cities of Ceres, Newman, Oakdale, Patterson, and the County report their HOME projects and activities to the City of Turlock.

Available Resources/Use of Funds

Stanislaus County received \$469,912 from the HOME Consortium during FY 2005-06. The County set aside \$200,000 of its 2005-06 fiscal year allocation to assist the City of Patterson for the Heartland Ranch Senior Housing Project. Stanislaus County uses its HOME funds for its Down Payment Assistance program, Housing Acquisition program, Emergency Repair Program, and Major HOME Repair Program. The County processed ten (10) Down Payment Assistance loans during FY 2005-06 totaling \$312,250 HOME PI, \$65,750 in HOME funds, and \$22,000 in Redevelopment Housing Set-Aside funds and \$200,000 in CalHFA HELP funds.

There was no expenditure of HOME funds during FY 2005-06 for Oakdale, therefore these funds will be carried over into FY 2006-07.

C. EMERGENCY SHELTER GRANT PROGRAM

The Emergency Shelter Grants (ESG) program is designed to be the first step in a continuum of assistance to prevent homelessness and to enable homeless individuals and families to move toward independent living. The Emergency Shelter Grants program was originally established by the Homeless Housing Act of 1986, in response to the growing issue of homelessness among men, women, and children in the United States. In 1987, the ESG program was incorporated into subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11371-11378).

ESG is a formula-funded program that uses the CDBG formula as the basis for allocating funds to eligible jurisdictions, including States, territories, and qualified metropolitan cities and urban counties for:

- Rehabilitation/Renovation/Conversion
- Essential Services
- Operational Costs
- Homeless Prevention Activities
- Administrative Costs

The Emergency Shelter Grant (ESG) Program is to supplement State, local and private efforts to improve the quality and number of emergency shelters and transitional facilities for homeless people. The purpose of ESG funds is to help operate these facilities, to provide essential support services to residents, and to help prevent at-risk families or individuals from becoming homeless.

Stanislaus County became eligible for Emergency Shelter Grant (ESG) funds for the first time during the 2004-05 fiscal year. Funds were set aside for this program to allow non-profits and service providers to apply through a competitive process for an Emergency Shelter Grant. The maximum amount that an eligible agency may apply for is outlined in Section III.

Available Resources/Use of Funds

During the 2005-06 fiscal year the County received \$83,684 in ESG funds. A total of \$14,752.78 will be carried into the upcoming fiscal year. This money was not expended due to a delay in the construction/renovation of Turlock and Modesto's permanent homeless shelters and lower than anticipated heater retrofit costs for the Santa Fe Project in Empire, CA. The carry-over amount will be re-allocated into the category from which it originated and be expended during FY 2006-07. A total of three homeless service providers received funds during the fiscal year that provided services throughout the County. During the 2005-06 fiscal year homeless service providers used over \$653,153 in matching funds from other public and private sources to ensure successful programs. A summary of the accomplishments for the ESG program is in Section III of the CAPER.

D. CITIZEN PARTICIPATION PROCESS

The Stanislaus County Planning and Community Development Department has the lead role in the preparation of the Stanislaus County Community Development Block Grant Program Consortium's Consolidated Annual Performance Evaluation Report (CAPER) 2005-06. The Department consulted with private and public agencies, non-profit organizations and citizens to solicit their input in the preparation of the CAPER.

In order to elicit public participation in the preparation of the CAPER, public notices were published and letters were mailed to housing and supportive service organizations notifying them of the public meetings and how they could participate. A series of public meetings were scheduled throughout the month of August 2006 to discuss the accomplishments of the partnering jurisdictions and the public service grantees. Staff presented to various community groups and organizations regarding the CDBG, ESG, and HOME program in English and Spanish.

The CAPER will be released for public review and comment for the period beginning August 29th, 2006 through September 19th, 2006. A notice of the availability of the CAPER for public review and comment was made through publication in The Modesto Bee (general circulation newspaper), Vida en el Valle, The Oakdale Leader, The Waterford News, West Side Index, Ceres Courier, and the Patterson Irrigator.

Copies of the CAPER are available for review at the Stanislaus County Planning and Community Development Department, the Planning Departments of Ceres, Newman, Oakdale, Patterson, and Waterford, the Stanislaus County Main Library, Branch libraries of Ceres, Newman, Oakdale, Patterson, and Waterford and at other appropriate public agencies throughout the County. The CAPER will be taken to the Ceres, Newman, Oakdale, Patterson, and Waterford City councils for adoption during the months of August and September 2006 and a public hearing will be held September 19th, 2006 before the County Board of Supervisors for final approval.

II. SUMMARY OF CDBG PROGRAM ACCOMPLISHMENTS

A summary of the accomplishments per jurisdiction for the Community Development Block Grant Consortium is contained in this section of the CAPER. All projects included in the 2005-06 Annual Plan were scheduled for implementation during that fiscal year. However, there were some projects (e.g. extensive infrastructure) that require funding from multiple years in order for completion. Preliminary work was begun in the year that the projects were initially funded.

A. STANISLAUS COUNTY

Fair Housing Program

\$44,880.00 Funds Budgeted

Project # SC-05-02

\$44,015.35 Funds Expended

Stanislaus County contracted with Project Sentinel to provide fair housing services that enabled and empowered members of the community to have open and informed housing opportunities and to overcome housing discrimination. This is accomplished by in-depth conciliation/mediation, and when necessary, litigation. The main objective of the agency is to raise the level of awareness of fair housing rights and responsibilities among home seekers, owners, managers, and the general public.

During the fiscal year, Project Sentinel provided information and referral services to 231 individuals. The agency provided fair housing investigation services to 22 documented, valid housing complaints/audits. These services included testing, canvassing, statistical analysis, witness interviews and counseling. Of the 22 new cases that were opened, eleven (11) were handicap/disability; two (2) were sexual harassment; two (2) were national origin; two (2) were race; one (1) was age; one (1) was familial status; one (1) was marital status; one (1) was source of income; and one (1) was arbitrary.

During the fiscal year, Project Sentinel provided consultation and education to 44 landlord/tenant dispute cases. In addition, 24 Fair Housing presentations were conducted to client groups or other agencies. Tester training and recruitment was conducted throughout the year as needed. Also, throughout the year, the agency attended and participated in numerous community activities, meetings, and presentations where 4,098 educational materials, fair housing literature, agency flyers, or business cards were distributed to the attendees or left at sites for public display.

Sanitary/Sewer Lateral Connection Program (South Ceres Area)

\$410,211.43 Funds Budgeted

Project # SC-04-03

\$230,952.67 Funds Expended

These funds were used in the form of a grant/loan program to assist very low and low-income eligible households to connect to municipal sewer and water service in the unincorporated South Ceres area. Eligible homeowners received either a low interest (3%) 15-year loan or a grant to finance the water and sewer connections. The program served nine (9) households during the 2004-05 fiscal year. In FY 2005-06 nine (9) additional households received program assistance. Remaining funds will be used for our next Sanitary Sewer project in the Robertson Road neighborhood. This year the program assisted seven (7) low-income households, and two (2) very-low income households. Of those households 67% were of Hispanic ethnicity, 22% were over 62 years of age, and over 44% were disabled.

Homeless Day Facility & Shelter Support Program (FY 2003-2007)

\$40,443.00 Funds Budgeted

Project # SC-03-05

\$25,000.00 Funds Expended

There is no activity to report under this program due to delays in development of the Homeless shelter, but Salvation Army was successful in acquiring a federal grant to establish a permanent shelter and 22 transitional units on site. This will enable them to complete the Day facility and expend these funds during the 2006-2007 fiscal year.

Neighborhood Revitalization Program (CBDO program- FY 2003-2006)

\$25,000.00 Funds Budgeted

Project # SC-03-07

\$0.00 Funds Expended

This funding was set-aside for neighborhood revitalization activities/opportunities that target the very low and low-income groups in the West Modesto area. Funds were made available to eligible Community Based Development Organizations (CBDOs) through a year round application process. Through this process two non-profits: Habitat for Humanity and West Modesto King Kennedy Neighborhood Collaborative became County certified CBDOs but no funds were requested or awarded during the fiscal year. For the 2005-06 fiscal year the West Modesto King Kennedy Collaborative has proposed a "Workforce Development Opportunity Center Program". The program would be a part of a workforce development partnership between Stanislaus County and the City of Modesto. The program would provide basic employment skills training, career counseling, job search assistance and referrals. This program also targets the "Weed and Seed" area that includes both incorporated and unincorporated territory. An amount of \$25,000 will be carried over to the 2006-2007 fiscal year for this program. This program will benefit approximately 200-500 individuals in the unincorporated area of West Modesto.

Robertson Road Sewer Project Phase II (FY 2002-2005 project)

\$1,207,114.82 Funds Budgeted

Project # SC-04-02

\$1,207,114.82 Funds Expended

This project consisted of the design and construction of a sewer collection system that will serve approximately 323 households. Stanislaus County is using these funds combined with FY 2005-2006 funds for the construction of public sewer infrastructure in the Robertson Road Neighborhood area that is generally bounded by Robertson Road, Carpenter Road, Tuolumne River and Hayes Street. The total project cost was an estimated \$2.3 million. Sewer construction began in December 2005 and is projected for completion during October 2006. Over 56% of the population served in the area is below 80% of the area median income, and over 57% of the population is of Hispanic ethnicity.

Planning and Project Administration

\$282,980.00 Funds Budgeted

Project # SC-05-03

\$179,503.10 Funds Expended

CDBG funds were used to pay for administration costs for staff involved with the program. Time that is devoted to the implementation or project planning by the jurisdictions and public agencies on behalf of the CDBG program are eligible for reimbursement. The remaining funds will be used for the pre-development of Empire's Infrastructure project.

B. CITY OF OAKDALE

Central Oakdale Infrastructure

\$223,018.83 Funds Budgeted

Project # OA-04-02

\$0.00 Funds Expended

The CDBG funds for this project will be used for infrastructure improvements in low and moderate-income neighborhoods of Oakdale. The 2005-06 allocation will be carried over and used to help fund the replacement of sewer and water lines, replace curb and gutter, and repave streets on South 1st Avenue, South 2nd Avenue, and Grove Avenue. City staffing shortages have caused delays in project progression. In FY 2006-2007 County Staff will directly assist the city to expedite project progression and completion.

Housing Rehabilitation Program

\$651,107.90 Funds Budgeted

Project # OA-05-01

\$ 7,172.31 Funds Expended

\$250,000 of the 2004-05 CDBG funds were set aside for a housing rehabilitation program. This program is designed to offer loans for the rehabilitation or reconstruction of individual residential units that are occupied by low to moderate-income households within the City of Oakdale. Due to lack of progression on the project the City of Oakdale hired the Housing Authority of Stanislaus County administer and promote the program. They have a goal to complete 3 to 5 projects over the coming fiscal year.

California/3rd St. Infrastructure Project

\$119,576.00 Funds Budgeted

Project # OA-05-02

\$0.00 Funds Expended

Funds will be used to repair or replace sewer and water lines in low and moderate-income areas of the City of Oakdale (including California Street and North 3rd Avenue). This project was delayed due to shortage of staff, the project will get underway in FY 2006-2007.

Code Enforcement

\$15,000.00 Funds Budgeted

Project # OA-05-03

\$0.00 Funds Expended

The Community Development Department receives citizen complaints concerning various municipal code violations on a daily basis, but due to this project not being part of a comprehensive revitalization plan these funds will be rolled over into Oakdale's infrastructure project.

Neighborhood Clean Up Activities

\$ 15,000.00 Funds Budgeted

Project # OA-05-04

\$ 0.00 Funds Expended

Dumpsters from Gilton Solid Waste were ordered which gave several households the opportunity to get rid of unwanted trash and debris. Flyers were sent to qualifying neighborhoods offering them a chance to participate in the program but only a small number of these households elected to participate, but due to this project not being part of a comprehensive revitalization plan these funds will be rolled over into Oakdale's infrastructure project.

Oakdale Youth Center Rehabilitation Project (FY 2002-2005)

\$77,000.00 Funds Budgeted

Project # OA-02-07

\$32,556.00 Funds Expended

During the 2004-05 fiscal year, major rehabilitation was conducted at the youth center located at 297 Gilbert Avenue. The remaining funds for this project will be carried over into Oakdale's Infrastructure project.

Project Administration

\$37,731.00 Funds Budgeted

Project # OA-05-05

\$37,731.00 Funds Expended

City staff tracks the time spent for project administration. The City maintains records of time spent by staff in the implementation of its identified projects and programs. The staff involved are Community Development Director, Executive Summary, Assistant Planner, Planning Assistant and Administrative Clerk.

C. CITY OF PATTERSON

Heartland Ranch Senior Affordable Housing Project (FY2004-2007)

\$346,000.00 Funds Budgeted

Project # PA-05-01

\$146,737.00 Funds Expended

In cooperation with the Housing Authority of Stanislaus County, these funds are being used to design and develop forty-eight (48) affordable rental-housing units for seniors. There are currently forty-six (46) existing units in the City of Patterson, making this a dramatically underserved portion of the population. The pre-development phase of this project is nearly complete. Groundbreaking for this project will be in 2006, and completion of Phase one during the 2006-2007 fiscal year. Remaining funds will be used during FY 2006-2007.

Project Administration

\$31,307.00 Funds Budgeted

Project # PA-05-02

\$28,822.46 Funds Expended

This expenditure includes costs associated with general management, oversight, and coordination of the CDBG and HOME program. City staff track the time spent for project administration. Remaining funds will be rolled over into Patterson's FY 2006-2007 Infrastructure project.

D. PUBLIC SERVICE GRANTEES

The Consortium agreed to set-aside \$282,980 (10%) of the CDBG Entitlement funds for a Public Service Grant program. During 2005-06, Stanislaus County provided funding to fourteen (14) non-profit service providers. CDBG funding allowed non-profits and service providers to apply through a competitive process for a public service grant. The maximum grant amount is \$20,000. The public service grant is for an agency to provide a new or expanded service to eligible Stanislaus County residents. The activities funded must meet a CDBG national objective. The objectives are: the activity benefits the Target Income Group; or, the activity responds to the elimination of blighting conditions; or, the activity responds to economic distress and dislocation. Applications were released on March 1st, 2005 and were due to County staff on March 24th, 2005. Submitted applications were received, reviewed and scored by an evaluation committee consisting of representatives from the County Chief Executive Office, Planning division (non-CDBG staff), Behavioral Health and Recovery Services, Area Agency on Aging and Veteran Services and the Cities of Oakdale and Patterson. The top scoring applications were then presented to the Board of Supervisors for final approval.

**Center for Human Services (CHS)-
Community Counseling Services- Westside**

Project # GT-05-01

\$20,000.00 Funds Budgeted

\$17,205.32 Funds Expended

With the assistance of CDBG funds, CHS provided outpatient mental health and substance abuse counseling services to income eligible residents of the City of Patterson. The program served low-income youth and families residing in the western part of the county including the communities of Grayson and Westley. Service included individual, group, and family counseling, comprehensive assessments, abuse prevention; education; support groups; and referrals to other needed resources. CHS made it a priority to place bilingual staff at the site and increased the hours of operation of the counseling services section of the resource center. During the past fiscal year the agency served 67 individuals and provided 377 hours of counseling services.

**Center for Human Services (CHS)-
Westside Resource Center-Recreational Program**

Project # GT-05-02

\$19,826.00 Funds Budgeted

\$16,862.52 Funds Expended

In partnership with the Westside Alliance (WCA) and Patterson Parks and Recreation, CHS provided a new service in the City of Patterson for very low and low-income youth. CHS expanded access to recreational sports programs such as basketball, baseball, soccer, volleyball, and tae kwon do via scholarships and health education programs for low-income youth of Patterson and the surrounding communities. A total of 178 individuals were able to participate in recreational activities. CHS also provided Spanish translation services at community and school based education/public safety informational meetings, and presentations to schools and businesses regarding WCA programs and services.

**Children's Crisis Center of Stanislaus County-
Guardian House Meal Program**

Project # GT-05-03

\$20,000.00 Funds Budgeted

\$20,000.00 Funds Expended

The Children's Crisis Center is a private, non-profit organization that provides childcare and shelter services to abused and at risk children. The meal program at Guardian House is an important component of the Respite Childcare services. The population served consisted of low-income or homeless children from family circumstances, that placed them at risk and did not afford them regular and nutritious meals. These children were from families in Oakdale and east Stanislaus County (unincorporated areas). CDBG funding was used for the expansion of the Guardian Meal Program for the Oakdale Facility of the Children's Crisis Center. In compliance with the terms of the County CDBG agreement, the Children's Crisis Center has provided nutritional meals to 671 low income and homeless children.

**Disability Resource Agency for Independent Living (DRAIL)-
Assistive Technology Program**

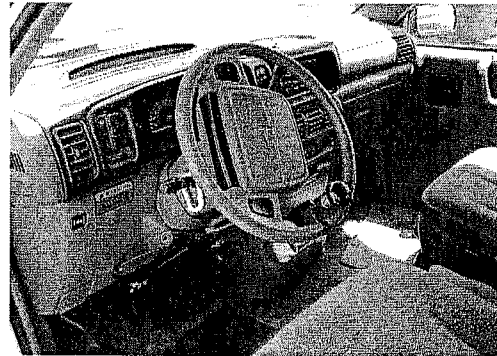
Project # GT-05-04

\$20,000.00 Funds Budgeted

\$20,000.00 Funds Expended

DRAIL is a non-profit corporation that is community based. DRAIL is a grassroots agency that serves any person with any kind of disability, regardless of age or income level, and offers services that are designed to increase the independence of people with disabilities by empowering them to improve their quality of life. DRAIL used CDBG

funds through the Assistive Technology (AT) program to purchase equipment that would increase a person's independence. The AT program funded fourteen (14) requests for funding for AT devices such as hand controls, (CCTV) closed-caption television, Dragon Naturally Speaking software, wheelchair carriers, wheelchair ramps, hand rails, and grab bars.



Healthy Aging Association

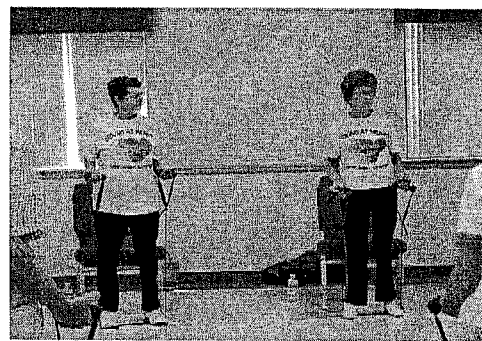
Young at Heart Program

Project # GT-05-06

\$20,000.00 Funds Budgeted

\$16,667.73 Funds Expended

The mission of the Healthy Aging Association is "to help older Americans live longer, healthier, more independent lives by promoting increased physical activity and sound health and nutrition practices." Young at Heart classes help older adults manage diseases such as diabetes, osteoporosis, arthritis, depression, heart disease, and help to minimize the effects of strokes. The agency conducted senior outreach in the cities of Oakdale, Patterson and the unincorporated areas of the County. The agency provided Strength Training classes to income eligible persons in the cities of Oakdale, Patterson, Westley/Grayson, and Newman. The program site at the United Communities Center in Grayson continues with bilingual staff and volunteers. These funds covered program costs for outreach, educational material, and supplies for CDBG eligible program participants. During the fiscal year the agency had 167 participants (not including individuals who participated in Young at Heart Strength Training on Cable TV).



Inter-Faith Ministries-

Food Pantry Program

Project # GT-05-07

\$10,000.00 Funds Budgeted

\$ 9,788.69 Funds Expended

Inter-Faith Ministries works as a caring and sharing group of faith-based congregations, organizations, and individuals to help those in the greater Modesto area who are in need of food, clothing, and other humanitarian services. Inter-Faith's Food Pantry provides groceries to economically disadvantaged residents of Stanislaus County who do not have a pantry in their community, or when there is a need and the pantry in the

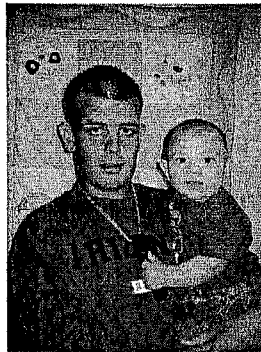
person's/family's community is not open. Clients may receive a three-day supply of food every two months. Persons receiving food are given information about other agencies in the County that provide a wide range of services. A total of 1,118 persons from the cities of Ceres, Empire, Salida, and Waterford were assisted.

***Parent Resource Center-
Parenting Basics Plus Program***

Project # GT-05-11

***\$20,000.00 Funds Budgeted
\$19,911.69 Funds Expended***

The Parent Resource Center provides on-site parenting education classes along with support services such as childcare and transportation for families, who are at risk of child abuse and neglect and who are at 80% median income level or below. The agency served 46 individuals and their children (78 individuals total). With the assistance of CDBG funds the agency was able to extend their service area base beyond the Modesto and Turlock zip code to serve more Stanislaus County residents. Their referral contacts were informed of their expansion and extended their transportation services to and from class.



***Salida Union School District
Los Arcos Learning Center***

Project # GT-05-10

***\$20,000.00 Funds Budgeted
\$13,746.85 Funds Expended***

Funds were used for the Los Arcos Learning Center, an after-school learning center that provided educational support to families in and around the town of Salida. The Center provided development activities for income eligible school-age English language learners and their parents in the afternoon and early evening. Academic programs for children focused on specific supplemental instruction in reading, mathematics and English language development. The Center is located at the center of the town of Salida, near Salida Middle School. During the 2005-06 fiscal year, 18 parents and their children participated in the program. The Salida Union School District was named a state winner in the 2006 National Civic Star Award Competition attributed to the program's success.



Second Harvest Food Bank-

Food Assistance Program

Project # GT-05-13

\$20,000.00 Funds Budgeted

\$20,000.00 Funds Expended

To break the cycle of hunger, Second Harvest Food Bank is committed to providing an efficient, cost effective centralized system for collecting and distributing food that reduces waste and alleviates hunger in the valley. CDBG funds were used to expand the distribution efforts of the agency's Food Assistance Program. Through this program, this agency is able to collect, store, and distribute a large quantity and diversity of food product, and in turn make these groceries available to local non-profit charities. By centralizing the collection, storage, and distribution of product this agency plans to serve more families and individuals in need of food assistance in Stanislaus County. The value of the food distributed during the program year to the qualifying areas was \$193,431.00. During FY 2005-06 the agency delivered 498,414 pounds of supplemental groceries to food pantries, and served approximately 45,081 very low and low-income individuals throughout the cities of Oakdale and Patterson and the unincorporated areas of the County.

Westside Food Pantry-

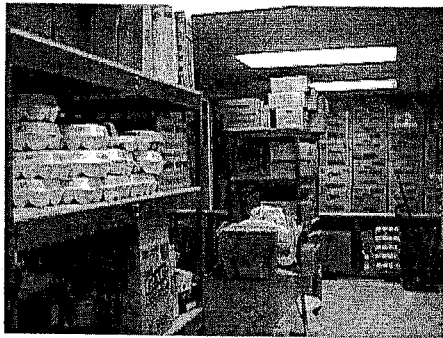
Emergency Food Assistance Program

Project # GT-05-16

\$11,100.00 Funds Budgeted

\$10,429.04 Funds Expended

The Westside Food Pantry is a community-based organization that works to provide emergency food assistance and referrals to social service agencies for individuals and families. CDBG funds were used to provide emergency food assistance to very low, low and moderate-income families in the City of Patterson and the unincorporated communities on the west side of Stanislaus County. The agency provided assistance to families, single mothers, and senior citizens stretching budgets to make ends meet. Additionally, all families with children under the age of thirteen (13) requesting assistance received an age-appropriate reading book. During the 2005-06 fiscal year the agency served 4,670 individuals within the qualifying communities.



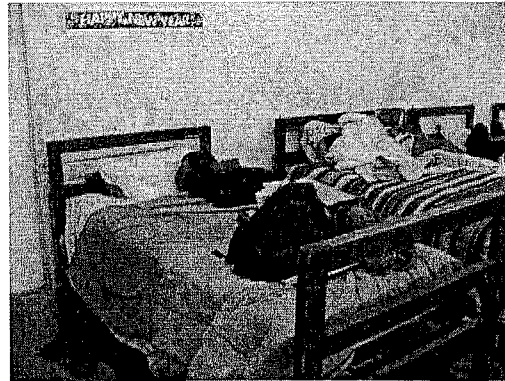
United Samaritans Foundation
We Care Emergency Cold Weather Shelter

Project # GT-05-14

\$20,000.00 Funds Budgeted

\$20,000.00 Funds Expended

The purpose of the We Care Cold Weather Emergency Shelter is to serve a segment of the homeless population that would otherwise not be eligible for assistance from any social service agency. It is a program designed to shelter between 55-65 homeless individuals during the most inclement part of the winter. The shelter operates between the months of December and March. The agency provided assistance to individuals that are single men and women 18 years of age or older. Arrangements were made for daily meals to be served to program participants by local churches in the area. Program participants receive information and referral services and case management in the areas of counseling, housing and employment. The hours of operation of the shelter were from 6pm to 9am, seven days a week for four months. The agency served 248 individuals during the program period.



Haven's Women Center of Stanislaus County
Oakdale Satellite Services

Project # GT-05-05

\$19,243.00 Funds Budgeted

\$11,725.25 Funds Expended

The Haven's Women Center of Stanislaus County is a catalyst for individual empowerment and societal change. It promotes safety and healing for women and children impacted by domestic or sexual violence. Haven provides advocacy, education, and supportive services to women and children who are victims of domestic or sexual violence. Through the Oakdale Satellite Services Program, Haven expanded much needed crisis intervention and supportive services to Oakdale residents that are survivors of domestic violence or sexual assault. Services provided include the following: Kids Count Program/Teens Count Program, Viva Life Skills Classes for Women, Women's Issues Support Group, Case Management, Crisis Intervention, and Temporary Restraining Orders. Throughout the 2005-06 fiscal year, Haven served a total of 34 extremely low-income individuals.

West Modesto King Kennedy Collaborative (WMKKC) Project # GT-05-12

Here's to Your Health Program

\$16,523.00 Funds Budgeted

\$9,821.32 Funds Expended

The "Here's to Your Health Program" provided West Modesto residents with outreach services for connecting families to appropriate health care, health coverage, housing, or other social service needs, which in turn improves the quality of life for the children and families in west Modesto and Stanislaus County. West Modesto has a rate of 8% infant mortality across all ethnic groups, compared to 6.6% in Stanislaus County with the National Objective being 5%. West Modesto is also one of the primary areas within Stanislaus County where sexually transmitted diseases are reportedly high. The WMKKC, through a Family Resource Specialist, provided outreach that allowed residents of west Modesto access to health care, safety information, referral services, and recreational opportunities via door-to-door outreach, community events, health fairs, home visits, case management, and phone calls. Services were provided to people of extremely low, very low, and low-income backgrounds. A total of 726 individuals received referral services throughout the fiscal year.

United Way of Stanislaus County

Information & Referral Program

\$19,517.00 Funds Budgeted

Project # GT-05-15

\$17,321.78 Funds Expended

The mission of the United Way Information & Referral (UWIR) Program is to link people in need with the appropriate agency or service designed to eliminate or alleviate that need and to assist in the long-range community planning process by discovering gaps, overlaps and duplication services. Throughout the 2005-06 fiscal year, the United Way assisted 450 extremely low, very low, and low-income unduplicated individuals with a total of 931 referrals. UWIR also provided direct health care enrollment assistance to families needing health insurance for their children, assisting 193 individuals/families in the 2005-06 year. After having referred individuals, the United Way maintained a follow-up process of all calls received to determine the overall effect of needs being met by those requesting assistance. During the 2005-06 fiscal year, UWIR also distributed a total of 9,220 bi-lingual flyers, brochures, and informational posters to increase community awareness.

Newman Crows Landing USD

Pre-Kindergarten Summer Program

\$13,889.00 Funds Budgeted

Project # GT-05-08

\$10,409.17 Funds Expended

This was a pre-kindergarten readiness program, which assisted English learners and bilingual students from the Hunt and Von Renner Elementary Schools. The program was conducted for two weeks during the summer session to expose the children, who had not had a previous opportunity to attend preschool, to what kindergarten would be like. Students were provided with a school readiness kit, to ensure that they had adequate school supplies for the year. A parental education session, which addressed the expectations of kindergarten and how to assist the child at home, was also offered to the parents of the children. The students were evaluated with a kindergarten pre-test at the beginning of the session and evaluated again at the beginning of the school year to measure program effectiveness. A total of 83 extremely low, very low, and low-income students were assisted through this program.

Newman Crows Landing USD

Bonita After School Program

\$12,882.00 Funds Budgeted

Project #GT-05-09

\$7,508.11 Funds Expended

With the assistance of CDBG funds, the Bonita After School Program was expanded from a three day to a four day per week program and accommodated 38 students, attending 2 days per week. The program is a pre-kindergarten readiness program and covers kindergarten academics such as letters, shapes, number recognition, and social development skills. The students served through this program came from extremely low, very low, and moderate income levels.

**III. SUMMARY OF EMERGENCY SHELTER GRANT (ESG)
PROGRAM ACCOMPLISHMENTS**

A. PROGRAM OVERVIEW

Emergency Shelter Grant (ESG) Program

Stanislaus County became eligible for Emergency Shelter Grant (ESG) funds for the second time during the 2005-06 fiscal year. Funds were set aside for this program to allow non-profits and service providers to apply through a competitive process for an ESG program grant. The maximum amount that an eligible agency may apply for is outlined in this section. The public service grant is to provide a service to eligible Stanislaus County Consortia residents. The activities funded must meet the regulations outlined in this section. Applications were released March 1st, 2005 and were due for submittal March 24th, 2005. Applications were then received by the County Planning and Community Development Department and reviewed and scored by a review team, consisting of a representative from the County Planning & Community Development Department (non-CDBG division), the cities of Ceres, Newman, Oakdale, Patterson, Waterford, the County Chief Executive Office, and a representative from the Housing and Supportive Services Collaborative of Stanislaus County. The top scoring applications were then presented to the County Board of Supervisors for final approval.

The purpose of ESG funds is to assist agencies operate homeless facilities, to provide essential support services to residents, and to help prevent families or individuals who are immediately at-risk of becoming homeless. HUD has established a list of eligible activities, and allows the local grantee to select activities in accordance with its own community development objectives.

Designed as a first step in a Continuum of Care plan of assistance, the ESG program strives to address the immediate needs of persons residing on the street and needing emergency shelter and transitional housing, as well as assisting their movement to independent living through permanent housing and permanent supportive housing.

While flexible in terms of serving all homeless subpopulations and preventing persons from becoming homeless, the ESG program legislation and implementing regulations do limit the types of activities and amounts of funds that can be spent on different activities.

The following are the five categories of eligible activities and their regulations:

- Renovation, Rehabilitation, Conversion
- Essential Services
- Operational Costs
- Homeless Prevention Activities
- Administrative Costs

B. PUBLIC SERVICE GRANTEES

The following are the ESG grantees and a project summary for the 2005-06 fiscal year for Stanislaus County:

ESG Administration

\$4,184.00 Funds Budgeted Project # ESG-05-01

\$2,891.37 Funds Expended

ESG funds were used to pay for administration costs for staff involved with the program. This includes, but is not limited to time that is devoted to the coordination and administration of the ESG program and HMIS system. Funds will be expended within the 24-month perimeters established for the ESG program.

ESG Rehabilitation and Security Services Program

\$4,750.00 Funds Budgeted Project # ESG-05-04

\$ 0.00 Funds Expended

ESG funds that are available to eligible homeless shelters serving residents from the unincorporated area and cities participating in the consortia that may have emergency repair or security service related concerns that need to be addressed to prevent closure of the shelter and displacement of the occupants. Funds will be expended within the 24-month perimeters established for the ESG program.

**Children's Crisis Center-
Respite Childcare Shelter**

Project # ESG-05-05

\$19,240.00 Funds Budgeted

\$19,240.00 Funds Expended

<u>Matching Funds:</u>	\$86,294 \$10,000 \$217,000 \$35,000 \$50,000 \$117,567	<u>Funding Source:</u>	Prop. 10 United Way GCTR Children's Trust Fund Foundation Support Charitable Contributions
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The agency expanded their emergency overnight shelter services at the Respite Childcare Center (The Guardian's House) by 222 low to moderate-income homeless children between July 1, 2005 to June 30, 2006. They offered shelter and food to children from families with a history of domestic violence, substance abuse, sexual abuse, medical incapacitation, mental illness, prolonged unemployment, and poor coping skills.



Inter-Faith Ministries-

Santa Fe Project

Project # ESG-05-03

\$49,236.00 Funds Budgeted

\$40,525.85 Funds Expended

Matching Funds:

\$400

Funding Source: *Member Churches*

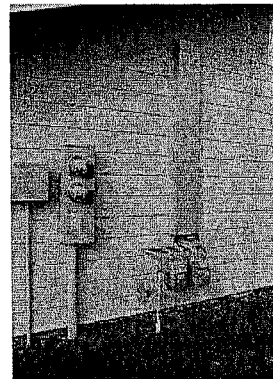
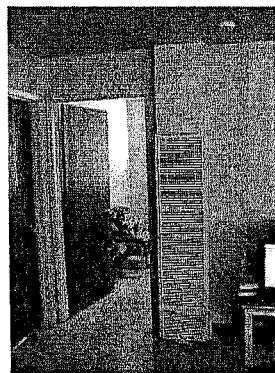
\$600

Individual Donations

\$48,236

Charitable Contributions

This program is designed to assist individuals with children that are recovering from substance abuse. The facility provides a clean and sober living environment and operates during the months of December through March. During the 2005-06 fiscal year, this agency used ESG funds to retrofit seven (7) additional units (two and three bedroom) at their Santa Fe facility that serves as a winter shelter/transitional housing program with gas heaters. Inter-Faith used CDBG and ESG monies in the prior fiscal year (2004-2005) to retrofit fourteen (14) units. The retrofitting of the seven (7) additional units expanded the available number of units to twenty-one (21). All to twenty-one (21) units were occupied serving a total of 126 people. While at the shelter, staff assisted 68% of the families in finding permanent housing.



Community Housing & Shelter Services-

Rental Assistance Program

Project # ESG-05-02

\$11,331.04 Funds Budgeted

\$11,331.04 Funds Expended

Matching Funds:

\$55,600

Funding Source:

EHAP (State)

The Rental Assistance Program provided a first month for move-in rent or a current month of rent to avoid eviction ultimately helping to prevent homelessness. This program successfully assisted 18 families/households.

For households that had a verifiable financial emergency which left the household unable to pay the current month of rent/mortgage, Community Housing and Shelter Services paid the rent/mortgage so that the household could remain in their housing, thus preventing them from being evicted or foreclosed upon and becoming homeless.

Most landlords/property managers require a first and last month rent or deposit to move into an apartment, house or duplex. Most low-income households are able to pay monthly rent, which typically takes up to 80% of their income; however, they are unable

to save the money to pay both first and last or deposit. The Rental Assistance Program provided the funding for Community Housing and Shelter Services to pay the first month of rent, to assist the households with moving into their new home and preventing the household from becoming homeless.

IV. ASSESSMENTS

The Stanislaus County Consolidated Plan was adopted by the Board of Supervisors, in March 2005. As part of the Consolidated Plan there were several goals and housing objectives outlined for the period 2005-2008 by the Stanislaus County Community Development Block Grant Consortium. The following are the objectives and assessments of accomplishments:

A. CONSOLIDATED PLAN FIVE YEAR OBJECTIVES

Stanislaus County

Affordable Housing: To increase and maintain the supply of affordable housing.

Analysis and Actions

Stanislaus County funds a Down Payment Assistance program for first time homebuyers. The program provides up to \$75,000 to qualifying low-income households that purchase a home in the unincorporated area of the County. The County also funds a Minor Home Repair Program through the Housing Authority. Both housing rehabilitation programs require the families to be income eligible and the homes must be in the unincorporated area of the County. The County also partners with the Cities in housing projects by deferring the collection of its Public Facilities Fees.

One of the County's most valuable partners in affordable housing is the Housing Authority, the largest property manager in the Stanislaus County. This fiscal year 2005-06 they have begun a partnership the City of Patterson (Consortia member) that will construct 40 affordable senior housing units, that combines over \$87,070 in County deferred Public Facility Fees.

During the last fiscal year, the County also partnered with Habitat for Humanity in property acquisition for the construction of five (5) single-family housing units.

Despite the rising costs of homes in the area, the County has been able to continue their Down Payment Assistance (DPA) program and provide assistance to ten (10) families during FY 2005-06. The County has established \$75,000 as the maximum assistance amount in the DPA program.

Rising housing costs also affect housing rehabilitation programs. Increases will necessitate fewer units to be assisted on an annual basis, but instead of the revised goal of three (3) units, we plan to increase that by two units to a total of five (5) for this coming fiscal year.

The rising costs of land, new construction and rehabilitation have slowed the County's progress towards their objectives outlined in the Consolidated Plan but has not deterred the County altogether from completing projects. The County has remained determined to continue working with housing developers, non-profits, service providers and community groups interested in partnering in projects.

Infrastructure: To retrofit communities and neighborhoods with public infrastructure.

Analysis and Actions

Robertson Road Infrastructure Project: One of the County's major infrastructure projects, Robertson Road completed its pre-development (design) phase during the 2003-2004 fiscal year. Although it had originally been scheduled to start in 2003, the project has had delays, but is now under construction and scheduled to complete construction in late summer 2006.

Shackelford Sewer Connection Program: The County has completed the construction of sewer, storm drain, curb, gutter, and sidewalk infrastructure to serve approximately 400 low and moderate-income households in the Shackelford Neighborhood and will begin a lateral sewer connection program this upcoming fiscal year.

South Ceres Sewer Connection Program: The objective of maintaining safe and sanitary housing for low and moderate income households by connecting 275 low and moderate income households to water and sanitary sewer service was achieved through the Water and Sewer Connection Program that the Housing Authority administers for the County.

Senior Programs: To provide activities, essential social services, including informational and referral services to low-income seniors.

Analysis and Actions

Stanislaus County has been able to achieve progress through the CDBG Public Service Grant program. Several grants were awarded throughout the last four fiscal years to service providers such the Healthy Aging Association that offer services countywide.

Youth Programs: To provide essential social services, such as a day care and recreational opportunities to low-income persons and families.

Analysis and Actions

Stanislaus County has been able to achieve progress through the CDBG Public Service Grant program. Several grants were awarded throughout since 2002, to youth programs such as: the Children's Crisis Center for temporary shelter and supportive services, Los Arcos Learning Center, Pathways program (youth transitional living) and the Center for Human Services at their Patterson Teen Center.

Economic Development/Workforce Development: To encourage economic development activities to create and retain jobs.

Analysis and Actions

*Workforce Development Opportunity Center Project (CBDO Program)-*The County has developed a Community Based Development Organization Program for service providers that target specific income areas to eliminate blight and improve economic conditions. Over the last three years two community based service providers have been approved with the County CBDO status: West Modesto King Kennedy Neighborhood Collaborative (WMKCC) and Inter-Faith Ministries. In 2004-05, the County in partnership with WMKCC began the design and development of the Workforce Development Opportunity Center that will offer an area that's economically distressed with under-served economic opportunities.

Workforce Development Program- Since 2002 Stanislaus County has provided technical and monetary support to the Workforce Development Program. Redevelopment funds were used for land acquisition for Habitat for Humanity, which is the agency that provides on-site, pre-construction experience for program participants. This program is a collaborative effort between Stanislaus County, Habitat for Humanity, Modesto Junior College, American G.I. Forum and the City of Modesto. Program participants in the pre-construction training course are low income and receive vocational training in the construction trades associated with residential construction. They also are provided courses in academic and personal improvement courses needed to progress in the construction field, including Construction Math, English as a Second Language, and GED preparation. The County will continue to support this valuable program through Redevelopment and HOME funds, as well as with CDBG funds in the upcoming years. The County has identified workforce development as one of its main priorities in the Consolidated Plan and will continue offering assistance to the program.

In 2005, the County continued to use CDBG funds to expand the existing program. This program offers work experience opportunities to very low and low-income residents and the opportunity to connect to future employment opportunities through the County's department of Employment and Training (DET).

Crows Landing Air Facility Project- The goal of this project is to create a regional job center that provides good paying job opportunities for Stanislaus County residents and for the region. The project consists of approximately 1,500 acres with an estimated 8,000-10,000 potential jobs. Within the upcoming fiscal year this project will be considered as a potential new Redevelopment Project Area. The project is at the feasibility study phase and will take several years to reach the completion of the project's plan.

Neighborhood Clean up Campaigns- The County conducts periodic clean up campaigns in designated areas throughout the unincorporated areas according to the community need and funding availability. The County uses redevelopment funds for this activity. This is an on-going program that the County offers and is tied to other neighborhood revitalization efforts.

Special Needs/Supportive Services: To provide support services and facilities for the homeless and increase the supply of transitional housing.

Analysis and Actions

During FY 2005-06 Stanislaus County partnered with WE CARE and the City of Turlock to expand an overnight emergency winter shelter for the months of December-April 2006. The Shelter provided a safe and clean environment. Area churches provided meals, and referrals for social services were also available. Stanislaus County still partners with the Salvation Army and the City of Modesto on the development of a day facility, permanent shelter, and the development of twenty-two (22) units of transitional housing for the homeless. The County assisted the WE CARE shelter in Turlock through the CDBG program to serve residents of the unincorporated area of the County. Additional assistance was available to homeless service providers through the County's Homeless Facility and Shelter Support program but no proposals were submitted during FY 2005-06.

In December 2005, the County partnered with the City of Turlock for a third year to establish a temporary shelter for the homeless for the winter months. It was opened in December 2004 at a new location in downtown Turlock (where they hope to establish a permanent shelter and Day Facility combined with permanent supportive services), and operated for five months. By partnering with different organizations, the shelter was able to expand its months of operation from the prior year and offer more services. Several individuals were able to find other types of shelter and employment after having stayed at the shelter. With an expansion, the facility was able to serve approximately sixty (60) people per night at the homeless shelter. An interest to create a permanent shelter for the homeless in the City of Turlock has been on-going and will be one of the goals of the County. There are efforts currently underway by the Turlock Community Collaborative to establish a homeless shelter for that community utilizing Redevelopment, HOME, CDBG, and ESG funds.

Through the Public Service Grant and Emergency Shelter Grant program, the County was able to fund a transitional housing program and a winter homeless shelter through Inter-Faith Ministries. The Santa Fe Project, a homeless shelter that operates during the winter was able to assist twenty (20) housing units to date and served 126 individuals during FY2005-06. Another program, "Redwood Family Center", shelters homeless women and children, assists them with rehabilitation, and permanent housing and assisted eighty-nine (89) individuals. This project will receive some ESG funds to rehabilitate a portion of the facility in the coming fiscal year.

Through the Emergency Shelter Grant (ESG) Program (FY 2005-06) the County was able to assist over 400 individuals and retrofit seven (7) units with heaters allowing homeless families to have a warm place to live during the winter months. Of those, 68% found permanent housing by the end of their stay. All shelter programs met or exceeded their projected service goals.

Both the City of Modesto and the City of Turlock in collaboration with the County of Stanislaus plan to have a permanent Homeless Day Facility and Shelter within their communities. Currently both are still considered temporary in status, but both jurisdictions are pursuing site ownership along with improvements that will bring the locations into harmony with the community.

Homeless Strategic Plan/HMIS Project: The project will enter its second year of operation. In its initial year the Collaborative used ServicePoint Software on a regional basis with both Fresno and Madera Counties and collected data from all County ESG participants along with the Housing Authority's Shelter Plus Care program. Due to increased software agreement costs the Stanislaus County Housing and Support Services Collaborative applied for assistance through the SuperNOFA-SHP funds and was awarded a two-year contract. Data input began during the 2005-2006 fiscal year for all County ESG Grantees, and Housing Authority Homeless Related Programs (SPC). During the coming fiscal year City of Modesto ESG participants plan to participate in making it a more comprehensive homeless data collection system.

10 Year Plan to End Homeless- Stanislaus Housing & Supportive Services Collaborative: The Collaborative has approved the final draft of the 10 Year Plan to End Long-Term Homelessness and it was also presented to the Turlock Collaborative during FY 2005-2006 for review and approval. The review committee has made final changes and plans

to take the document to the Stanislaus County Board of Supervisors, the City Council of Modesto, and other interested City Councils within the County. The 10 Year Plan to end homelessness would reach completion by fiscal year 2014-2015.

City of Oakdale

Infrastructure: To retrofit communities and neighborhoods with public infrastructure.

Analysis and Actions

For the 2005-06 Annual Action Plan, the City of Oakdale identified one project for infrastructure for the target area of the city. No funds were expended during the 2005-06 fiscal year but construction is tentatively scheduled to start in late 2006.

Affordable Housing: To increase and maintain the supply of affordable housing.

Analysis and Actions

Down Payment Assistance Program: The City of Oakdale established a Down Payment Assistance Program with HOME funds. The program provides a maximum of \$50,000 to first time homebuyers. The City has not been able to provide homeownership opportunities to families during FY 2005-06 due to increase home prices. Now that prices have leveled out we are more optimistic that the program will be able to assist a family in the coming year.

Oakdale Housing Rehabilitation Program: During FY 2003-2004, the City of Oakdale began a Housing Rehabilitation program in partnership with Self-Help Enterprises. The program had no activity during that fiscal year. The program was designed for income eligible homeowners within the city limits of Oakdale. Marketing was done throughout the city for the program, but the cost of the work for those households that applied exceeded the prescribed loan limit of \$60,000. The City continued to fund this program through the 2005-06 fiscal year. During FY 2005-2006 the City Council increased the rehabilitation limits. Subsequently, a request for proposal was distributed to solicit a new program consultant. The Housing Authority of Stanislaus County was ultimately awarded the bid and is aggressively marketing the program in the community.

City of Patterson

During FY 2005-2006, the City of Patterson began their Heartland Ranch Housing Project that meets an objective outlined in the Consolidated Plan.

Affordable Housing: To increase and maintain the supply of affordable housing.

Analysis and Actions

Heartland Ranch Project- In 2002 the City of Patterson began the design and other pre-development activities for the Heartland Ranch project. This project consists of 48 multi-family affordable housing units for seniors. This project has required multi-years of funding from both the CDBG and HOME programs and the actual construction is scheduled for FY 2006-07.

Down Payment Assistance Program- The City completed the development of a Down Payment Assistance program during the 2004-05 fiscal year. The program consists of a loan of up to \$75,000 to income eligible residents of the city. The loan would be due and payable upon sale or transfer of deed. No activity was reported during the fiscal year, so they have contracted with the Housing Authority of Stanislaus County to increase exposure of the program to the residents within the community. They anticipate assisting one to three families in the coming fiscal year.

B. FISCAL YEAR 2005-2006

During the Stanislaus County Community Development Block Grant Consortium's fourth year of funding, the majority of the projects in the 2005-06 Annual Action Plan were completed except for major infrastructure projects that require multi-year funding. The Robertson Road Infrastructure Project (Phase II) is now ahead of schedule and should be complete by the end of first quarter FY 2006-07. A complete summary of the activities and the accomplishments for the CDBG and ESG programs are in Section II and III of the CAPER.

During 2005-06 fiscal year, Stanislaus County provided funding to fourteen (14) non-profit service providers through the County Public Service Grant program. CDBG funding allowed non-profits and service providers to apply through a competitive process for a public service grant. The maximum amount that an eligible agency may apply for is \$20,000. The public service grant is for an agency to provide a new or expanded service to eligible Stanislaus County residents. The activities funded must meet a CDBG national objective. The County will continue to address the long term and short term needs of residents living in poverty by partnering with local non-profit service providers. Overall, the County's Public Service Grant program had a successful fourth year in serving qualified under served low-income residents.

ACTIONS (FY 2005-06)	PROPOSED BENEFIT	ACTUAL BENEFIT	% ACHIEVED
Down Payment Assistance (County)	12 (H)	15	125%
Down Payment Assistance (Oakdale)	5 (H)	4	80%
Economic Development/Workforce Development	30 (P)	30	100%
Facility & Parks (County)	2 (F)	2	100%
Facility Improvement (Patterson)	1 (F)	1	100%
Fair Housing Program (County-wide)	200 (P)	155	78%
Housing Units-New Construction (Patterson)	48 (HU)	In Progress	---
Homeless Services- CDBG (County-wide)	759 (P)	1165	153%
Homeless Services- ESG (County-wide)	14 (HU/978 (P)	21 (H)/1537 (P)	100%/157%
Infrastructure (County)	752 (H)	749	99%
Infrastructure (Oakdale)	250 (H)	Pending	---
Minor Home Repair Units (County)	5 (HU)	3	60%
Neighborhood Revitalization Activities (Oakdale)	20 (P)	24	120%
Persons with Disabilities -Services (County-wide)	15 (P)	30	200%
Public Services- General (County-wide)	165 (P)	211	128%
Public Services - Food Assistance (County-wide)	28,500 (P)	44,799	157%
Rehabilitated Units (County)	2 (HU)	1	50%
Rehabilitated Units (Oakdale)	3 (HU)	1	33%
Senior Services (County)	100 (P)	82	82%
Senior Services (Oakdale)	150 (P)	153	102%
Youth Services (County)	20 (P)	20	100%
Youth Services (Patterson)	100 (P)	105	105%
H= Household, HU= Housing Unit, P= Persons, F= Facility			

**2002-2006 Housing Objectives Assessment, Stanislaus County CDBG Consortium
2002-2007 Housing Objectives by Income Groups**

Income Group	Activity	Funding Source	Estimated Units	FY 02-03	FY 03-04	FY 04-05	FY 05-06	TOTAL
Very Low Income	Public Facilities Fee Waiver Program defers the entire PFF fee for very low-income households.	Not Applicable	30	3	8	5	24	40 133% of goal
Very Low Income	Down Payment Assistance Programs- provides assistance to very low income first time home buyers with up to \$50,000-\$80,000 in down payment assistance to help cover their closing costs, escrow, etc. The assistance is in the form of a low-interest deferred loan.	HOME, CDBG, CalHOME, RDA, CalHFA	25	17	12	8	10	47 188% of goal
Very Low Income/Lo w Income	Rehabilitation Program- provides assistance to very low-income families with up to \$45,000-\$100,000 for major home rehabilitation with a deferred low interest loan.	HOME, CalHOME, RDA, Program Income	10	2	2	0	2	6 60% of goal
Very Low Income	Partnering with Habitat for Humanity in the development of self-help single-family homes within the county.	RDA	15	4	3	0	5	12 80% of goal
Very Low Income	Partnering with ACLC, Inc. in the development of single-family homes in Keyes.	CDBG, RDA	25	The project Community	area ended Services	up being District	outside of Boundary.	our
Very Low Income	Partnering with the Workforce Development Program Collaborative's Affordable Housing component in utilizing program participants to build affordable homes in the county	CDBG, Program Income	3	1	2	0	0	3 100% of goal
Very Low Income	Partnering with Housing Authority of Stanislaus County in rehabilitating Migrant Housing Units.	RDA	86	45	41	0	0	86 100% of goal
Low Income	Partnering with STANCO in the development of single-family homes in the county.	HOME, RDA	15	Non-profit housing	redirected to be	attention to within	multi-famil: city limits.	residentiz
Low Income	Public Facilities Fee Waiver Program defers the entire PFF fee for low-income households, until the home is sold.	Not Applicable	30	29	72	40	0	141 470% of goal
Low Income	Partnering with the Workforce Development Program Collaborative's Affordable Housing component in utilizing program participants to build affordable homes in the county	CDBG, Program Income	3	0	0	0	0	0
Moderate Income	Partnering with STANCO in the development single-family homes in the unincorporated area of the county.	RDA	2	Non-profit housing	redirected to be	attention to within	multi-famil: city limits.	residentiz
Moderate Income	Public Facilities Fee Waiver Program (PFF) can defer up to 50% of the PFF fee. The fee is deferred until the home is sold.	Not Applicable	30	N/A	N/A	N/A	N/A	N/A

C. ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING

An Analysis of Impediments (AI) to Fair Housing is a review of private and public practices and policies, which may impact the ability of people to choose housing in an environment free from discrimination. All Community Development Block Grant Entitlements are required by the U.S. Department of Housing and Community Development to conduct the necessary review to produce an AI report. Stanislaus County became an Entitlement Jurisdiction in 2002 and produced the first AI report in March 2002. An update to that was accomplished in 2005.

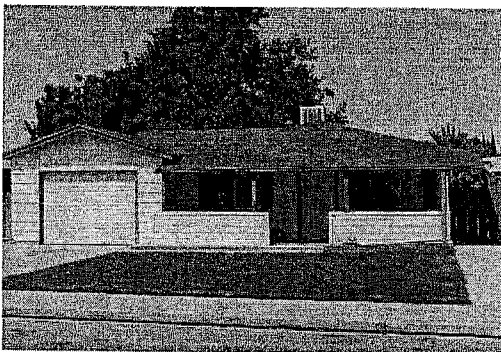
Demographic data shows continuing migration from high housing process in the San Francisco Bay Area to the historically more affordable housing in Stanislaus County and other regions within the northern San Joaquin Valley. County residents working in the Central Valley are at a distinct disadvantage in securing affordable housing due to incomes that are generally lower than those of the commuting worker-resident. While the costs of homes continue to increase and to move beyond the reach of many local residents, these homes remain among the more affordable within the region and State. The aging housing stock of the Stanislaus County Planning Area has been identified as a major challenge. The substandard conditions of older, deteriorating housing victimize lower-income minority residents, families with children and those with disabilities.

V. GENERAL REPORTING REQUIREMENTS

A. Affordable Housing

Available Resources/Use of Funds

Stanislaus County identified actions to overcoming constraints and barriers to affordable housing in the Consolidated Plan. The following is a summary of the coordinated efforts by Stanislaus County and the Cities of Oakdale and Patterson to further affordable housing.



Home purchases that have been assisted with the County Down Payment Assistance Program.

The following are the actions taken during FY 2005-06 in the area of affordable housing:

1. Stanislaus County provides a Down Payment Assistance Program for first time homebuyers during the last fiscal year, the program increased its amount of assistance from \$50,000 to \$75,000. The County utilizes HOME, CalHFA, HELP, and Redevelopment Agency Housing Set-Aside funds for the program and assists an average of 10-12 families a year. During the 2005-06 fiscal year a total of ten (10) down payment assistance loans were funded to qualifying households. The program is for very low and low-income households that purchase a home in the unincorporated areas of the County.
2. During 2005 the County applied for and received a CalHFA loan in the amount of \$562,500. This funding was awarded and became available in May 2005 and has been incorporated into the existing Down Payment Assistance Program. The loan will accrue 3% simple interest. As loan funds are distributed, the repayment of principal and interest over time will be made by the program participants. To date we have expended \$200,000 of the grant to assist families.
3. The County funds a Minor Home Repair program through the Housing Authority. This program is available to homeowners that need assistance with the costs of repairing emergency health and safety issues in to their homes. This program only assists owner-occupied homes and the maximum available through this program is \$10,000. The program is available for residents of the unincorporated areas of the County and assists approximately seven (7) households per fiscal year.
4. Through the Major Home Rehabilitation Program, the County offers qualifying homeowners the opportunity to rehabilitate a home that is experiencing the effects of deterioration. The homeowner is offered a deferred payment loan that is not due until the home is sold, a transfer of deed occurs, or if the home is no longer the homeowner's primary residence. The program requires that the household be income eligible and the home be located in the unincorporated area of the County. The County was able to assist two households during the last fiscal year.
5. The County partners with the cities in new housing projects by deferring the collection of its Public Facilities Fees.
6. The City of Oakdale funds a down payment assistance program for income eligible households. The City provides up to \$50,000 in assistance to first time homebuyers for homes in the City of Oakdale. The program consists of a 3% loan that is due after 30 years or when the property is first sold or the deed is transferred.
7. The City of Oakdale also offers a Housing Rehabilitation Program to income eligible residents. A loan of \$45,000-60,000 is available for qualifying seniors. Very low-income households are offered a loan at 0%, and low and moderate income households can qualify for a deferred payment loan at 3% that is due and payable after 20 years.

8. During the last fiscal year, the City of Patterson developed a Down Payment Assistance program for income eligible households. The City will provide up to \$75,000 in loan assistance to residents that qualify to purchase a home within the city limits.

Non-Government Constraints

Land and construction costs increased significantly during this reporting period, which continues to escalate the price of homes. According to FHA mortgage limits set by the U.S. Department of Housing and Urban Development, the median sales price of an affordable home increased from \$308,750 to \$346,750 in FY 2005-06.

B. Fair Housing

Stanislaus County has a consistent Fair Housing program that is administered by Project Sentinel. The objectives of this program are to increase the level of public awareness concerning fair housing laws and to provide services to help residents resolve housing discrimination problems. This is accomplished through in-depth investigations, networking, outreach, education, conciliation/mediation and when necessary, litigation. In hopes that this will help further fair housing awareness and education, the County has an agreement with Project Sentinel to provide services for the unincorporated areas of the County and the Cities of Oakdale and Patterson.

During FY 2005-06, \$44,015.35 was expended to provide fair housing services to the above-mentioned areas. The following activities were conducted by Project Sentinel in the area of Fair Housing:

1. Project Sentinel has helped to strengthen and establish new relationships with multiple local non-profit agencies and to further expand the availability of fair housing services for hard-to-reach residents.
2. Project Sentinel has met their goal of expanding their services throughout Stanislaus County, which has been previously limited to only two cities in the County. The agency conducted several owner/manager-training sessions on educating housing providers in their responsibilities and rights in establishing fair access to housing in Ceres, Newman, Oakdale, Patterson, and Waterford and the unincorporated areas of Stanislaus County. Fair housing literature, such as brochures and flyers on housing discrimination and fair housing rights, was also distributed throughout the County.
3. Project Sentinel conducted mobile home park testing throughout the unincorporated areas of the county to examine the quality of the existing structures.
4. Project Sentinel also provided Fair Housing information in Ceres, Newman, Oakdale, Patterson, and Waterford and the unincorporated areas in both English and Spanish at community forums, collaborative meetings and in partnership with other non-profits and city and county departments.

5. In addition, the agency conducted an education/outreach campaign that included the use of mass media; radio, TV Public Service Announcements, newspaper ads, transit posters and billboards. An agency website is maintained at www.housing.org that provides fair housing education.

In 2005, an Analysis of Impediments to Fair Housing (AI) was completed. This analysis reviewed a broad array of public and private practices and policies. These included land use, zoning, lending, complaint referrals, advertising, and housing affordability. Local fair housing case activity was evaluated for capacity and impact. Demographic information such as income, housing stock and the geographic concentration of ethnic groups was reviewed.

The report identified affordability and the need to educate program and managerial staff at social service and government offices how to identify a fair housing complaint and how to make appropriate referrals to combat the primary impediments to fair housing. Through the services provided by Project Sentinel, the County has taken steps to educate not only the public, but also staff on fair housing laws, procedures and regulations.

C. Lead-Based Paint Hazard Reduction

The Stanislaus County Health Services Agency conducts assessments of residences constructed prior to 1978 that are occupied by households with children under the age of seven. During the time between October 1998 and March 2000, there were only twelve cases of lead-based poisoning. These cases did not involve painted residential walls or fixtures. The cause of the poisoning was the presence of lead-based components in mini-blinds, painted pottery, and hobbies that entailed materials comprised of lead paint (bullet-making and ceramic figure painting).

The Childhood Lead Poisoning Prevention Program of Stanislaus County, administered through the Public Health Department, becomes involved with lead-based poisoning when notification of an elevated screening blood level is received either from the laboratory or physician. If the blood level is 10ug/dL (micrograms per deciliter), notification is made to the family. Once a child meets the case definition, an environmental investigation is performed by a Registered Environmental Health Specialist. If possible, the potential source of lead exposure is determined.

During the 2005-06 fiscal year the Planning and Community Development department partnered with the Childhood Lead Poisoning Prevention Program to distribute information in the unincorporated areas and the participating jurisdictions. If the source of lead exposure is related to the residential physical environment (e.g. peeling paint that indicates the presence of lead) then the Housing Rehabilitation Program may participate in source eradication.

The new lead-based paint regulation that became effective September 2000 is being implemented. During the implementation of local housing rehabilitation programs, appropriate steps are taken when the presence of lead-based paint is detected. Steps include full encapsulation, complete abatement (removal), painting or spot-repair (as per HUD-sponsored abatement course protocol). These actions are part of the overall strategy of the Consolidated Plan and will continue in funded housing activities.

D. Housing Authority Participation/Role

During the fiscal year 2005-06, Stanislaus County continued its partnerships with the Housing Authority through various housing programs. The Housing Authority administers a Minor Home Repair Program, Major Home Repair Program, and a Sewer Lateral Connection program for the County. These programs provide grants and low interest loans to qualifying low- income households in the unincorporated areas of the County.

In 2003 the Housing Authority became the lead agency for the development and implementation of the Homeless Management Information System (HMIS). The agency has provided continued training and access to County staff to the HMIS system for the inclusion of ESG public service grantee data. The County has remained an active partner and serves on the Policy and Procedures committee for the HMIS system.

The Housing Authority has continued to take the lead in the development and operation of the local Continuum of Care Plan. The Housing Authority also took the lead in facilitating the establishment of the Housing and Supportive Services Collaborative of Stanislaus County that consists of local service providers, government agencies, neighborhood residents and homeless advocates. This collaborative conducts a countywide survey on homeless persons and their needs.

E. Continuum of Care

Stanislaus County and the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford are members of the Continuum of Care Housing and Supportive Services Collaborative of Stanislaus County. At the local level, this collaborative provides the most comprehensive analysis of the homeless population and service availability in Stanislaus County. This collaborative is comprised of the Housing Authority of Stanislaus County, Community Housing and Shelter Services, Behavioral Health and Recovery Services, Center for Human Services, Stanislaus County Redevelopment Agency, the City of Turlock, the City of Modesto, faith-based organizations, and over a dozen service providers.

One of purposes of the Continuum of Care Collaborative is to fund projects that assist homeless persons in self-sufficiency and permanent housing. Funds may be allocated through a competitive process and used for the Supportive Housing Program (SHP) and Shelter Plus Care.

The Continuum of Care System consists of three components. They are:

- 1) Emergency shelter/assessment effort which provides immediate shelter and can identify an individual's needs; or,
- 2) Offering transitional housing and necessary social services. Such services include substance abuse treatment, short-term mental health services, independent living skills, job training; or,
- 3) Providing permanent supportive housing arrangements.

While not all homeless individuals and families in a community will need to access all three components, unless all three are coordinated within a community, none will be successful. A strong homeless prevention strategy is also key to the success of the Continuum of Care.

Collaborative agencies gather information through a Continuum of Care homeless survey that is distributed in early June and tallied at the end of May. The survey results are included in the annual Continuum of Care application prepared by the collaborative.

To obtain demographic data on the homeless and those at risk of becoming homeless, a consumer resource questionnaire is distributed to places where homeless are known to congregate and/or receive services such as meals, shelter, day center facilities. The following are some of the results of the survey conducted on January 28, 2005. The next survey will take place in January 2007.

1,613 of the respondents reported they were homeless at the time they completed the survey.

Emergency Shelter- 484

Individual Male- 195
Individual Female- 63
Individual Unknown- 16
of Families- 63
of Persons in Families- 210

Transitional Shelter- 194

Individual Male- 90
Individual Female- 13
Individual Unknown- 0
of Families- 39
of Persons in Families- 91

Unsheltered Interviewed- 564

Individual Male- 195
Individual Female- 74
Individual Unknown- 4
of Families- 39
of Persons in Families- 91

Unsheltered Observed- 371

Individual Male- 195
Individual Female- 113
Individual Unknown- 32
of Families- 9
of Persons in Families- 31

Total- 1613

Individual Male- 675

Individual Female- 263

Individual Unknown- 52

of Families- 202

of Persons in Families- 623

F. Under-Served Needs

Community Development Block Grant (CDBG) funds

During FY 2005-06, the Consortium set-aside 10% of its CDBG funds for the Public Service Grant program which funded fourteen (14) grantees to serve the very low and low-income residents of Stanislaus County. This funding assisted in expanding services to the under served in Stanislaus County. The County CDBG grantees were able to expand their services into the unincorporated areas and Ceres, Newman, Oakdale, Patterson, and Waterford. These areas had been previously neglected due to a lack of funding. Through the Public Service Grant program, the County was able to fund the Disability Resource Agency for Independent Living (DRAIL), a non-profit dedicated to serve the needs of adults and youth with disabilities to expand its Assistive Technology program. County was also able to fund the Westside Food Pantry and Inter-Faith Ministries that both provide emergency food assistance to needy families throughout the west side of the County. For more information on other grantees and their accomplishments with CDBG funding see Section II of the CAPER.

The County also provided \$44,880 in CDBG funding to Project Sentinel for fair housing services, including discrimination investigations, education and outreach. This program provides a valuable service to not only the general public but also residents with special needs. Often, landlords are unwilling to provide accommodations for those individuals who become disabled while renting from them, and who may need modifications to the living environment, such as wheelchair ramps. Project Sentinel assists in conciliating such cases, so that the landlord is aware of their responsibilities and the law, and the tenant can either remain in the unit, or be given adequate time to find other housing.

HOME funds

The County funds a Minor Home Repair program that provides assistance to very low and low-income residents to retrofit homes to accommodate such items as wheel chair ramps, wider doorways, or handicapped-access bathrooms. During the 2005-06 fiscal year eight (8) loans were made.

Finally, the County continued its efforts to further affordable housing by continuing its First Time Homebuyers program and housing rehabilitation programs. The County offers up to \$75,000 in down payment assistance for income eligible applicants for the purchase of a home in the unincorporated areas of the County. Such programs allow those who are currently in rent-burdened situations to save more of their money for basic living needs and to assist in saving for a down payment.

G. Filling in Gaps in Institutional Structure

There is considerable work going on in Stanislaus County to bring together governmental agencies, non-profit service providers, and consumers of services to identify where there are gaps and how they can be best be filled. One of the major issues seen in the community is not a lack of agencies but a lack of prioritizing by the agencies. Many agencies tend not to look at long-term funding due to either lack of staff or capacity. Building the capacity of local agencies has also become an important issue for the Consortium and other entitlement cities. The Consortium also has an excellent working relationship with both the cities of Turlock and Modesto, which are separate CDBG entitlement jurisdictions to strategically prioritize projects and programs more efficiently and effectively for the region. The Consortium is able to: a) effectively strategize to fill in institutional gaps; and, b) continue to work and build cooperatively and collaboratively; and c) provide technical assistance to the non-profit community; and, d) increase their capacity to provide services.

H. Leveraging of Public and Private Funds

Stanislaus County has continued its efforts in leveraging as many other sources of funding as possible. The County provides various forms of financial assistance through grants or loans. The Consortium's main objective is to make the most efficient and effective use of CDBG, HOME, and eligible redevelopment funds. Each program is subjected to a selection process that evaluates proposals that can best maximize all available funding sources.

Through the Public Service Grant program, the County provides funding to non-profit service providers using a performance-based contract. This ensures that CDBG funds are spent on the actual activities they pledged to provide the community, and that they will serve the population defined in their grant application.

The county and the City of Oakdale provide funding for down payment assistance programs. Both agencies carefully review applications to ensure that the applicant has a fair share of initial funds to purchase a home, and the continuing capacity to be a long-term homeowner. This ensures a reduced risk of the new homeowner facing default. The County program also verifies that the prospective family has attended a homeownership counseling class prior to approval of a DPA loan.

During fiscal year 2005-06, the Stanislaus County Community Development Block Grant Consortium received public service applications, affordable housing proposals, housing rehabilitation bids, capital improvement project bids and requests for down payment assistance. County and city staff and committee members review these projects to determine eligibility and the best 'mix' of other funding sources. The County also considers impacts of the projects and activities on the prioritized needs of the community.

I. Certifications

- ✓ Stanislaus County, and the Cities of Oakdale, Patterson, Ceres, Newman, and Waterford (CDBG Consortium) have pursued all resources it indicated in the Annual Plan for 2005-06.
- ✓ Stanislaus County provided certifications for consistency with other HUD programs.
- ✓ Stanislaus County and the Cities of Oakdale, Patterson, Ceres, Newman, and Waterford did not hinder plan implementation by action or willful inaction.
- ✓ During FY 2005-06, the Consortium was in its second year as a CDBG Entitlement jurisdiction, and it does not hold more than one and a half of its funding, therefore it is in compliance with HUD regulations.

J. Evidence of Public Notice

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on September 19, 2006 at 6:40 p.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will meet in the Basement Chambers, Lower Level, 1010 10th St., Modesto, CA, to adopt the Consolidated Annual Performance and Evaluation Report (CAPER) relating to its FY 2005/2006, \$2.8298 million Community Development Block Grant and \$83,684 Emergency Shelter Grant.

NOTICE IS FURTHER GIVEN that at the said time and place, interested persons will be given the opportunity to be heard. Material submitted to the Board for consideration (i.e. photos, petitions, etc.) will be retained by the County. If a challenge to the above application is made in court, persons may be limited to raising only those issues they or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board of Supervisors. If you have any questions, please call Aaron Farnon of the Planning and Community Development Department at (209) 525-6330 between the hours of 8:00 a.m. and 5:00 p.m. or visit the offices at 1010 10th Street, Suite 3400, Modesto, CA.

BY ORDER OF THE BOARD OF SUPERVISORS

DATED: August 29, 2006

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk of
the Board of Supervisors
of the County of Stanislaus,
State of California.

BY:

Elizabeth A. King, Assistant Clerk

K. Coordination Efforts

Stanislaus County recognizes that the Stanislaus County Community Development Block Grant Consortium cannot work alone in achieving the goals outlined in the Consolidated Plan. Therefore the Consortium is a member of and participates with various collaboratives throughout the County. The Consortium participates in the following in order to better serve and coordinate the needs of the community.

HUD Telecasts

Stanislaus County began offering the availability of HUD telecasts at the City-County Administration building. The County believed it would be more convenient and affordable for agencies to view the broadcast locally. The local telecasts also encourage the agencies to discuss any issues and questions that arise from the broadcast.

Turlock Community Collaborative

Stanislaus County is a member of the Turlock Community Collaborative. This collaborative was begun initially to deal with homeless issues facing Turlock. A group of concerned community members, faith-based groups, and government agencies formed the collaborative to effectively deal with current and future issues concerning the homeless and the community.

Housing and Supportive Services

Stanislaus County and the cities of Ceres, Newman, Oakdale, Patterson, and Waterford are members of the Housing and Supportive Services Collaborative, which is the governing body of the Continuum of Care plan for the area. The Collaborative consists of service providers, the Sheriffs Department, affordable housing developers, government agencies, and community advocates. This collaborative has developed a homeless and consumer survey that is distributed by member agencies on an annual basis. The information is then collected and shared among the agencies for efficient service delivery, as well as for purposes of resource identification and development. During FY 2005-06 County staff has played a key role in the functionality of the countywide HMIS system that was implemented in October 2004. The Planning Department, Behavioral Health and Recovery Services Agency (BHRS), and the Housing Authority have worked throughout the fiscal year to ensure the operation of a HMIS system for the Collaborative in order to meet HUD's mandate that all ESG program participants are part of, and actively enter the pertinent universal data elements into the HMIS system. County staff serves on several sub-committees of the Collaborative such as the Homeless Management Information System (HMIS), Special Populations, Grant Review, Funding and Clearinghouse, and the Executive Committee.

United Way of Stanislaus County

Stanislaus County is also an active partner with the United Way of Stanislaus County. County staff serves on the Building Stronger Neighborhoods Impact Council. The Impact Council works within under-served communities to help build capacity through funding and technical assistance to neighborhood groups, associations and local service providers. By working with the Impact Council the County has been able to strengthen its knowledge of the needs of the communities and service providers in the area.

Housing Authority

The Housing Authority and Stanislaus County have a strong relationship and continue to work towards furthering decent, safe, and affordable housing throughout the County. The County funds several programs such as the Minor Home Repair and Sewer Lateral Connection program that the Housing Authority administers. The Housing Authority also serves on several housing and community development related committees for the County.

Workforce Development

During fiscal year 2005-2006, Stanislaus County continued to provide technical and monetary support to the Workforce Development Program. This program is a collaborative effort between Stanislaus County, Habitat for Humanity, Modesto Junior College, American G.I. Forum and the City of Modesto. Program participants in the pre-construction training course are low income, and receive vocational training in construction trade practices. They also are provided courses on academic and personal improvement needed to progress in the construction field, including Construction Math, English as a Second Language, and GED preparation. CDBG funds were used to develop a new component to the program that offers work experience to current and new program participants.

VI. MONITORING

Program and Planning Requirements

A coordinated monitoring process has been established to verify and confirm that grant funds have been used in an eligible and appropriate manner for each of the following programs:

Community Development Block Grant Consortium

County staff reviews quarterly project progress reports, request for funds reports and budget printouts, which identify the total funds used by all jurisdictions during a given month. Staff verifies and cross-references the information on the monthly budget activity reports. Monitoring visits are also scheduled quarterly by County staff for each jurisdiction and non-profit agency grantee to ensure appropriate expenditure of funds. The County staff also reviews outputs and outcomes related to the proposals of the grantee and actual numbers served. If there is a shortfall the sub-recipient is encouraged to reach out further with its efforts in the community.

Public Service Grant Program

County staff reviews quarterly CDBG statistical data, narratives, requests for funds forms and budget printouts which identify the total funds used/requested by each grantee during that reporting period. Staff verifies and cross-references the information on the quarterly budget activity reports and data tables. Monitoring visits are also scheduled quarterly by program staff for each grantee to ensure appropriate expenditure of funds.

Down Payment Assistance Loan Program

County staff meets with HOME Consortium staff on a monthly basis to monitor the progress of Down Payment Assistance Program applicants and loans in progress. On an average, the program receives 3-5 applicants per month. Many applicants have credit problems and are immediately referred to a non-profit credit counseling service to correct those problems, and they are encouraged to reapply in six (6) to twelve (12) months. Staff makes every effort to work with applicants to help sort out and in many cases solve family budget issues. Once the applicant resolves their issues, they are encouraged to re-apply to the program. HOME Consortium staff provides quarterly updates on the funding availability for the program.

Major Home Repair Loan Program

The Housing Authority of the County of Stanislaus administers this program for the County and reports monthly to program staff. Progress on current loans and funding availability are reported as well any other issues that may arise from projects. A loan committee reviews all projects prior to approval of rehabilitation work.

Minor Home Repair Program

The Housing Authority of the County of Stanislaus administers this program for the County and reports monthly to program staff. Progress on current loans and funding availability are given, as well any other issues that may arise from projects. A loan committee reviews all projects prior to approval of rehabilitation work.

There are monitoring procedures tailored to the above-mentioned programs. Staff is continually working on improving program oversight by attending training on compliance topics, remaining up to date with amendments to regulations and/or OMB circulars, and developing written procedures and forms.

VII. SUMMARY OF CITIZEN COMMENTS

Comments that are received during the 30-day public review period will be included in the Final Draft of the CAPER scheduled for the Board of Supervisors to review on September 19, 2006. Community Meetings have been scheduled at the following dates and locations:

1. August 21, 2006 at the County Administration Building, 1010 10th Street, Basement Training Room, Modesto, CA
10:00 a.m. – Noon and 5:30 p.m. – 7:30 p.m.
No comments received.
2. August 22, 2006 at the Westside Community Alliance Resource Center, 118 North 2nd Street, Patterson, CA
6:00 p.m. – 8:00 p.m.
No comments received.
3. August 23, 2006 at the Bianchi Community Center, 250 North 3rd Street, Oakdale, CA
5:30 p.m. – 7:30 p.m.
No comments received.
4. August 24, 2006 at Newman City Hall, 1162 Main Street, Newman, CA
5:30 p.m. – 7:30 p.m.
No comments received.
5. August 25, 2006 at the Waterford Community Center, 540 “C” Street, Waterford, CA
5:30 p.m. – 7:30 p.m.
No comments received.
5. August 25, 2006 at the Ceres Partnership for Healthy Children, 2321 East Whitmore Avenue, Ceres, CA
5:30 p.m. – 7:30 p.m.
No comments received.

VIII. Performance Measurement Data Tables
 Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Address the food services need by providing groceries to economically disadvantaged residents of Stanislaus County who do not have a pantry in their community, or when there is a need and the pantry in their community is not open.	CDBG	Number of unduplicated individuals who received food service assistance.	2005 2006 2007 2008 2009	1852	1118	60%
MULTI-YEAR GOAL							
SL-2 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Address the need for mental health assistance programs for extremely-low to moderate-income people by offering increased access to counseling services on the Westside of Stanislaus County where there are no counseling services provided.	CDBG	Number of unduplicated individuals who received counseling services.	2005 2006 2007 2008 2009	50 73	67	134%
MULTI-YEAR GOAL							
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Address community development through youth programs for extremely-low to moderate income children who otherwise would be unable to afford to participate in such activities.	CDBG	Number of unduplicated individuals who participated in the parks and recreation programs via CDBG funded scholarships.	2005 2006 2007 2008 2009	120 195	178	148%
MULTI-YEAR GOAL							

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Provide child-care, shelter, and meals as a crucial public service need to the low and moderate-income population of Oakdale, most specifically abused and at risk children.	CDBG	Number of unduplicated low-income and homeless children at risk of abuse and neglect children served.	2005	500	671	134%
				2006	738		
				2007			
				2008			
				2009			
			MULTI-YEAR GOAL				
SL-2 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Increase persons with disabilities access to assistive technology to increase their independence and self-sufficiency.	CDBG	Number of unduplicated individuals who received assistive technology devices or services.	2005	10	14	140%
				2006	40		
				2007			
				2008			
				2009			
			MULTI-YEAR GOAL				
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Address the need for youth education and life skills program for women that are victims of domestic violence. The program increases self-esteem and positive behaviors as well as decrease crime and violence in the city of Oakdale.	CDBG	Number of unduplicated individuals who received educational services.	2005	40	34	85%
				2006	60		
				2007			
				2008			
				2009			
			MULTI-YEAR GOAL				

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1	To provide strength training, education, and outreach to individuals 60 years of age and older. Fall and disease prevention, helping to keep seniors living independently longer.	CDBG	Number of unduplicated individuals who participated in Young at Heart classes.	2005	180	167	92%
				2006	183		
				2007			
				2008			
				2009			
			MULTI-YEAR GOAL				
SL-2 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Provide children a readiness kit and preparatory training that will ensure they are adequately prepared for entry into the school system. Pre- and post-tests are conducted to ensure program effectiveness.	CDBG	Number of unduplicated individuals who participated in the pre-kindergarten program.	2005	80	83	103%
				2006			
				2007			
				2008			
				2009			
			MULTI-YEAR GOAL				
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Provide children three day per week preparatory training that will cover letter, shape, and number recognition, as well as social development skills development prior to their entry into Kindergarten.	CDBG	Number of unduplicated individuals who participated in the after-school program.	2005	30	38	126%
				2006			
				2007			
				2008			
				2009			
			MULTI-YEAR GOAL				

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1	To provide intensive child abuse prevention services for education programs for parents of youth age 0-5 in the underserved and unincorporated areas of the county.	CDBG	Number of unduplicated individuals who received child abuse prevention services.	2005	100	78	78%
				2006	86		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-2 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Address the need to expand economic opportunities by providing educational training and workforce development. Provide life skills training with certified counselors and support the implementation of tutorial programs for low-income students. Provide youth alternatives for children in foster care by offering supportive youth programs to increase self-esteem and positive behavior and decrease crime, teen pregnancy and gang involvement.	CDBG	Number of unduplicated individuals who received educational training and workforce development.	2005	30	17	56%
				2006			
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-1.1	To provide assistance to alleviate the needs of the homeless within the Stanislaus County CDBG Consortium.	CDBG	Number of low-income unduplicated individuals throughout Stanislaus County who received food assistance.	2005	25,000	45,081	180%
				2006	49,589		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1	To provide health related outreach/education assistance to very low to moderate-income individuals residing in the unincorporated areas of west Modesto by identifying those with concerns, assisting them in accessing health care, health coverage, housing, or other social services needs which will improve the quality of life for children and families in Stanislaus County.	CDBG	Number of unduplicated individuals who received outreach services.	2005 2006 2007 2008 2009	500	727	145%
SL-2 Availability/Accessibility of Suitable Living Environment							
SL-1.1	To increase both community awareness and service access as identified in the Consolidated Plan to benefit low and moderate income residents in identified communities and unincorporated areas of Stanislaus County by maintaining a database with over 2,100 health and human services programs and provide specialized and comprehensive information and referral services that directly benefit low and moderate-income residents.	CDBG	Number of unduplicated individuals who received information and referral services.	2005 2006 2007 2008 2009	350 495	450	128%
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Provide homeless shelter to individuals and assist them in finding jobs, enter residential programs, obtain permanent housing, and receive assistance that will allow them to overcome certain barriers facing the homeless population.	CDBG	Number of unduplicated individuals who were provided shelter.	2005 2006 2007 2008 2009	270	248	92%
MULTI-YEAR GOAL							

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1	To provide emergency food assistance for families temporarily out of work, single mothers unable to make ends meet, senior citizens, the handicapped, and the terminally ill on the Westside of the Unincorporated areas of Stanislaus County.	CDBG	Number of individuals who received emergency food assistance.	2005 2006 2007 2008 2009	4,000	4,670	116%
MULTI-YEAR GOAL							
SL-2 Availability/Accessibility of Suitable Living Environment							
SL-1.1	To provide emergency shelter, child care services, and meals to very low and low-income, homeless population of Oakdale and the surrounding East Stanislaus County unincorporated communities, most specifically abused and at risk homeless children.	ESG	Number of unduplicated low-income and homeless children at risk of abuse and neglect children served.	2005 2006 2007 2008 2009	200 210	222	111%
MULTI-YEAR GOAL							
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Retrofit seven (7) units with wall heaters, so that the Winter Shelter for Homeless Families with Minor Children can expand to house 30 families (100 people) for four months to allow them time to save and transition into permanent housing.	ESG	Number of housing units retrofitted for winter homeless shelters.	2005 2006 2007 2008 2009	7	7	100%
MULTI-YEAR GOAL							

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Address the specific needs of the homeless as well as households that are at risk of losing their permanent housing and becoming homeless, through the provision of rental assistance vouchers to those that are in jeopardy of becoming homeless or those that may be in jeopardy of losing their home due to temporary circumstances.		Number of unduplicated individuals served with emergency shelter, rental assistance to avoid eviction, and case management services..	2005	5	18	360%
		ESG		2006			
				2007			
				2008			
				2009			
			MULTI-YEAR GOAL				
SL-2 Availability/Accessibility of Suitable Living Environment							
SL-1.1	To provide fair housing services that enable and empower members of the community to have open and informed housing opportunities and overcome housing discrimination.	CDBG	Number of unduplicated individuals who received fair housing information and referral services.	2005	140	231	165%
				2006	254		
				2007			
				2008			
				2009			
			MULTI-YEAR GOAL				
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-1.1				2005			
				2006			
				2007			
				2008			
				2009			
			MULTI-YEAR GOAL				

IX. CDBG FINANCIAL SUMMARY FY 2005-2006

FY 2005-2006			
Jurisdiction/ID #	Project	Budgeted Amount	Balance
Stanislaus County/SC-05-01	Robertson Rd. Project Phase II	\$341,867.94	\$341,867.94
Stanislaus County/SC-05-02	Fair Housing Program	\$44,880.00	\$864.65
Stanislaus County/SC-05-03	Project Administration	\$282,980.00	\$103,476.90
Sub-Total		\$669,727.94	\$446,209.49
City Of Oakdale/OA-05-01	Housing Rehabilitation Program	\$651,107.90	\$643,935.59
City Of Oakdale/OA-05-02	California/3rd St. Infrastructure Project	\$119,576.00	\$119,576.00
City Of Oakdale/OA-05-03	Code Enforcement	\$15,000.00	\$15,000.00
City Of Oakdale/OA-05-04	Neighborhood Revital. Program	\$10,000.00	\$10,000.00
City Of Oakdale/OA-05-05	Project Administration	\$37,731.00	\$0.00
Sub-Total		\$833,414.90	\$788,511.59
City of Patterson/PA-05-01	Patterson-Senior Housing Project II	\$346,000.00	\$199,263.00
City of Patterson/PA-05-02	Project Administration	\$31,307.00	\$2,484.54
Sub-Total		\$377,307.00	\$201,747.54
City of Ceres/CE-05-01	Ceres-Richland-Richard Infrs. Project	\$327,576.00	\$327,576.00
City of Ceres/CE-05-02	Ceres-Code Enforcement Program	\$5,000.00	\$5,000.00
City of Ceres/CE-05-03	Ceres-Emergency Home Repair Program	\$7,000.00	\$7,000.00
City of Ceres/CE-05-04	Ceres-CDBG Project Administration	\$37,731.00	\$37,731.00
Sub-Total		\$377,307.00	\$377,307.00
City of Newman/NE-05-01	Pioneer Park Rehab. Project	\$161,000.00	\$161,000.00
City of Newman/NE-05-02	Newman Learning Center	\$8,607.00	\$8,607.00
City of Newman/NE-05-03	Newman -After-School Recreational Pgm	\$5,000.00	\$5,000.00
City of Newman/NE-05-04	Newman Econ. Development Program	\$15,000.00	\$15,000.00
City of Newman/NE-05-05	Newman-Yolo Infrastructure Project	\$150,000.00	\$150,000.00
City of Newman/NE-05-06	Newman-CDBG Project Administration	\$37,700.00	\$37,700.00
Sub-Total		\$377,307.00	\$377,307.00
City of Waterford/WA-05-01	Waterford-Dtwn. Infrastructure	\$304,576.00	\$304,576.00
City of Waterford/WA-05-02	Waterford-After School Program	\$35,000.00	\$35,000.00
City of Waterford/WA-05-03	Waterford-CDBG Project Admin.	\$37,731.00	\$37,731.00
Sub-Total		\$377,307.00	\$377,307.00
Total Amount			\$2,568,389.62
CDBG Grantees/ID #			
Center for Human Services/ GT-05-01	Community Counseling Services	\$20,000.00	\$2,794.68
Center for Human Services/ GT-05-02	Westside Resource Center	\$19,826.00	\$2,963.48
Haven Center-Oakdale Satellite/GT-05-05	Haven Center-Oakdale Satellite Services	\$19,243.00	\$7,517.75
Children's Crisis Center/ GT-04-06	Guardian Meal Program	\$20,000.00	\$0.00
DRAIL/ GT-04-02	Assistive Technology Program	\$20,000.00	\$0.00
Healthy Aging Association/ GT-05-06	Young at Heart Program	\$20,000.00	\$3,332.27
CLUSD-Pre-Kinder Summer/GT-05-08	CLUSD-Pre-Kinder Summer Readiness	\$13,889.00	\$3,479.83
CLUSD-Bonita After-School/GT-05-09	CLUSD-Bonita After-School Program	\$12,882.00	\$5,373.89
Inter-Faith Ministries/ GT-04-01	Emergency Food Pantry	\$10,000.00	\$211.31
Inter-Faith Ministries/ GT-04-03	Santa Fe Project	\$10,000.00	\$0.00
Parents Resource Center/ GT-05-11	Parenting Basics Plus Program	\$20,000.00	\$88.31
Salida Union School District/ GT-05-10	Los Arcos Learning Center	\$20,000.00	\$6,253.15
SMCHC/WMKNC/GT-05-12	Here's To Your Health	\$16,523.00	\$6,701.68
Second Harvest Food Bank/ GT-04-11	Food Assistance Program	\$20,000.00	\$0.00
United Samaritans Foundation/ GT-04-08	Emergency Shelter Program	\$20,000.00	\$0.00
United Way-Information/GT-05-15	United Way-Information & Referral	\$19,517.00	\$2,195.22
Westside Food Pantry/ GT-05-16	Emergency Food Assistance Program	\$11,100.00	\$670.96
Sub-Total		\$292,980.00	\$41,582.53
CDBG Program FY05-06 Total			\$2,609,972.15
ESG Grantees/ID #			
ESG Admin./ESG-05-01	ESG Administration	\$4,184.00	\$1,292.63
CHSS/ ESG-05-02	Rental Assistance Program	\$6,274.00	\$0.00
Inter-Faith Ministries/ ESG-05-03	Santa Fe Program	\$49,236.00	\$8,710.15
ESG Rehab./ESG-05-04	Rehabilitation and Security Services	\$4,750.00	\$4,750.00
Children's Crisis Center/ ESG-05-05	Guardian House Respite Program	\$19,240.00	\$0.00
Sub-Total		\$83,684.00	\$14,752.78
Consortium FY 2005-06 TOTAL			\$2,624,724.93
FY 2004-2005			
Jurisdiction/ID #	Project	Budgeted Amount	Balance
City Of Oakdale/OA-04-02	Infrastructure Improvements	\$223,018.83	\$223,018.83
City Of Oakdale/OA-04-04	Neighborhood Clean-ups	\$5,000.00	\$2,364.21
Sub-Total		\$228,018.83	\$225,383.04
City of Patterson/PA-04-01	Heartland Ranch Senior Housing Project	\$507,560.00	\$154,297.00
Sub-Total		\$507,560.00	\$154,297.00
Consortium FY 2004-05 TOTAL			\$379,680.04
FY 2003-2004			
Stanislaus County/SC-03-03	South Ceres Program	\$410,211.43	\$179,258.76
Stanislaus County/SC-03-06	Homeless Day Facility & Shelter	\$40,443.00	\$15,443.00
Stanislaus County/SC-03-07	Neighborhood Revitalization	\$25,000.00	\$25,000.00
Sub- Total		\$475,654.43	\$219,701.76
FY 2002-2003			
City of Oakdale/OA-02-07	Youth Center Rehabilitation	\$77,000.00	\$44,444.00
Sub-Total		\$77,000.00	\$44,444.00
CURRENT TOTAL			\$3,268,550.73

