

STANISLAUS COUNTY

COMMUNITY CORRECTIONS PARTNERSHIP

Executive Committee Meeting Minutes Wednesday – February 01, 2023 Stanislaus County Probation Department

MEMBERS/DESIGNEES PRESENT

MARK FERRIERA, Chief Probation Officer, Probation Department
JEFF DIRKSE, Sheriff, Sheriff's Department
JEFF LAUGERO, District Attorney, District Attorney's Office
REED WAGNER FOR JENNIFER JENNISON, Public Defender
STEPHANIE KENNEDY, Superior Court
TONY VARTAN, Director, Behavioral Health & Recovery Services
BRANDON GILLESPIE, Chief, Modesto Police Department

GUESTS:

Vicki Martin, Administrative Services Manager, Probation Department
Michael Walker, Realignment Manager, Probation Department
Abraham Andres, Behavioral Health & Recovery Services
Chandra Campbell, Behavioral Health & Recovery Services
Tina Jamison, Behavioral Health & Recovery Services
Kevin Panyanouvong, Behavioral Health & Recovery Services
Cheryl Titus, District Attorney's Office

1. CALL TO ORDER AND INTRODUCTIONS

The meeting was called to order at 01:30 p.m. by Chief Probation Officer Mark Ferriera. Members of the group present in the meeting were identified.

2. PUBLIC COMMENT

No members of the public were present.

3. ADOPTION OF MINUTES FROM MAY 16, 2022, MEETING

MOTION: Sheriff Jeff Dirkse. SECOND: MPD Chief Brandon Gillespie. The minutes from May 16, 2022, meeting were approved.

4. BEHAVIORAL HEALTH AND RECOVERY SERVICES' COLLABORATIVE COURTS PRESENTATION

Behavioral Health and Recovery Services Director Tony Vartan advised the Community Corrections Partnership Executive Committee that today's presentation highlights BHRS's funding proposals and a design of Collaborative Courts that would streamline and speed up the process of individuals engaging in assessments and other behavioral health services treatments. The Collaborative Courts Division Proposal was presented by BHRS Manager Chandra Campbell (the presentation is attached to the minutes). The presentation included the following:

- CURRENT ADULT SYSTEM OF CARE
- PROPOSED ADDITIONS TO THE ADULT SYSTEM OF CARE
- COLLABORATIVE COURTS TEAM
- COURTS ASSESSMENT AND TRIAGE TEAM
- CARE COURT BEHAVIORAL HEALTH SERVICES TEAM
- MENTAL HEALTH TREATMENT COURT AND DIVERSION BEHAVIORAL HEALTH SERVICES TEAM
- FORENSICS SUD SERVICES
- COLLABORATIVE COURTS BUDGET PROPOSAL
 - The request would be for 22.5 positions.
 - \$2,965,992 for FY 2023-2024
 - \$3,114,291 for FY 2024-2025
- CARE COURT SUPPORTIVE SERVICES REQUEST
 - \$6,505,000 for FY 2023-2024
 - \$6,830,250 for FY 2024-2025

Chief Gillespie of the Modesto Police Department asked what Behavioral Health and Recovery Services hopes to achieve with a Collaborative Courts Division. The Collaborative Courts Division, according to BHRS Director Tony

Vartan, is intended to provide an expedited court assessment and triage team to judicial partners, reduce the wait time on recommendations suited for the individual for court proceedings and treatment, and reduce jail capacity. Reed Wagner, Chief Deputy Public Defender, and District Attorney Jeff Laugero agreed that having a Collaborative Courts Division would greatly benefit all parties involved by providing an early assessment identifying the client's needs to move forward early in the process resulting in a decrease in caseloads and recidivism.

Chief Ferriera expressed concerns about the BHRS' funding proposals, using CCP revenue to fund CARE Court Supportive Services, a Governor's Program created to ensure success and not having any data to support the intended outcomes of the Collaborative Courts Division. Mr. Vartan stated that those who do not qualify for the Governor's Program would need to be referred, and the CARE Court Supportive Services funding request will be used to cover any overage costs. Additionally, Mr. Vartan stated that individuals who could benefit from the available programs are falling through the cracks and not being referred due to the lack of a program such as the Collaborative Courts Division. CPO Ferriera also addressed concerns about the capacity that the Collaborative Courts intends to serve, noting that the CCP-funded BHRS programs at the Day Reporting Center are currently not reaching the capacity of 75; Adult Drug Court has three clients in total, with one graduating on Friday, noting that it is the first graduation in years; and Mental Health Treatment Court may have one client. Sheriff Dirkse agreed with Chief Ferriera that CCP funds should not be used to fund a program that is already funded, such as CARE Court.

Ms. Campbell shared the program stats for the last fiscal year with the group. BHRS Fiscal Manager Tina Jamison reported that BHRS had cost savings to the CCP budget of \$900,000 in 2021 and \$1.3 million in 2022.

Traditionally the CCP Executive Committee goes before the Board of Supervisors once a year, as early as March and as late as July.

Chief Ferriera advised that the CCP Executive Committee will meet numerous times before it is time to go before the Board of Supervisors, noting he expects other funding proposals will be submitted. He suggested that voting on new funding requests be postponed pending reviewing and discussing the CCP Five-Year Spending Plan once all the requests have been received, except for the District Attorney's Office proposal, as it is time sensitive. Additionally, he advised the group that growth funding, following the Governor's proposed budget, has decreased significantly; but, the CCP budget was able to have some cost savings due to staff vacancies and CARE using grant funding.

The CCP Executive Committee discussed and agreed with CPO Ferriera's suggestion. Voting on any funding request, except for the District Attorney's Office proposal, will occur once all the requests have been received and the CCP budget has been reviewed.

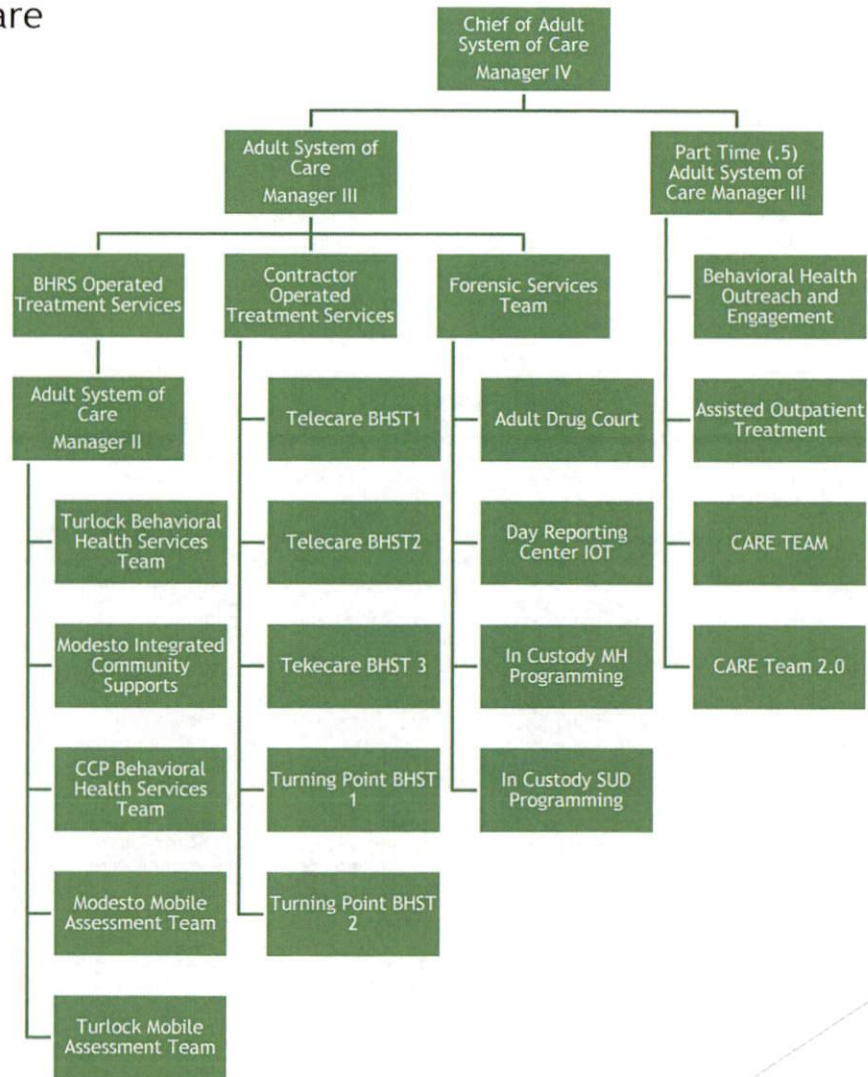
The CCP Executive Committee postponed the last two items of this meeting's agenda for March 1st, 2023, at 10:00 am.

The meeting adjourned at 2:55 p.m.

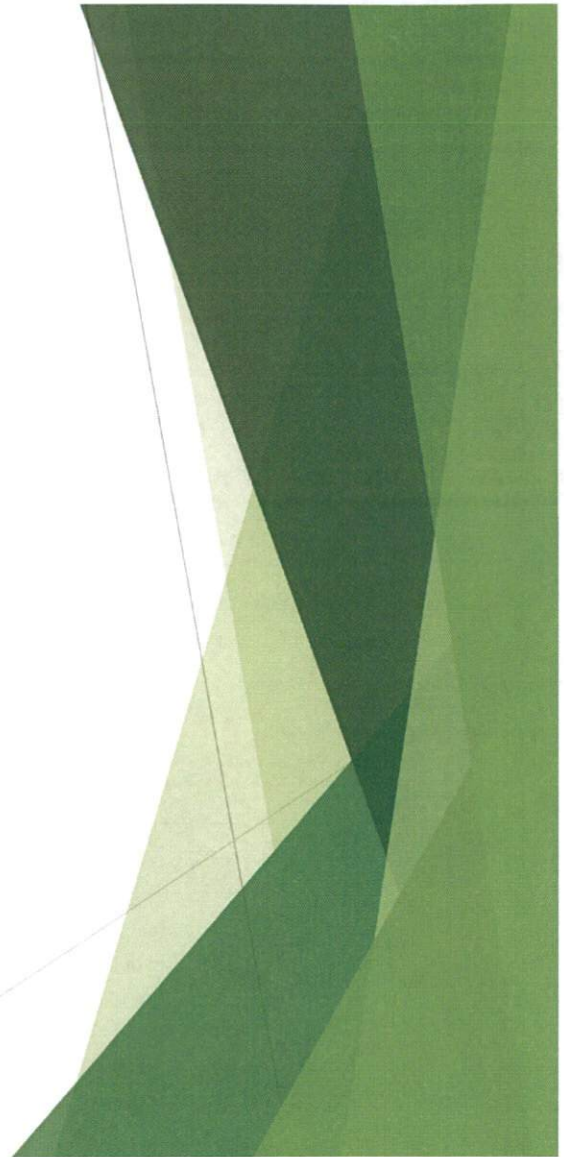
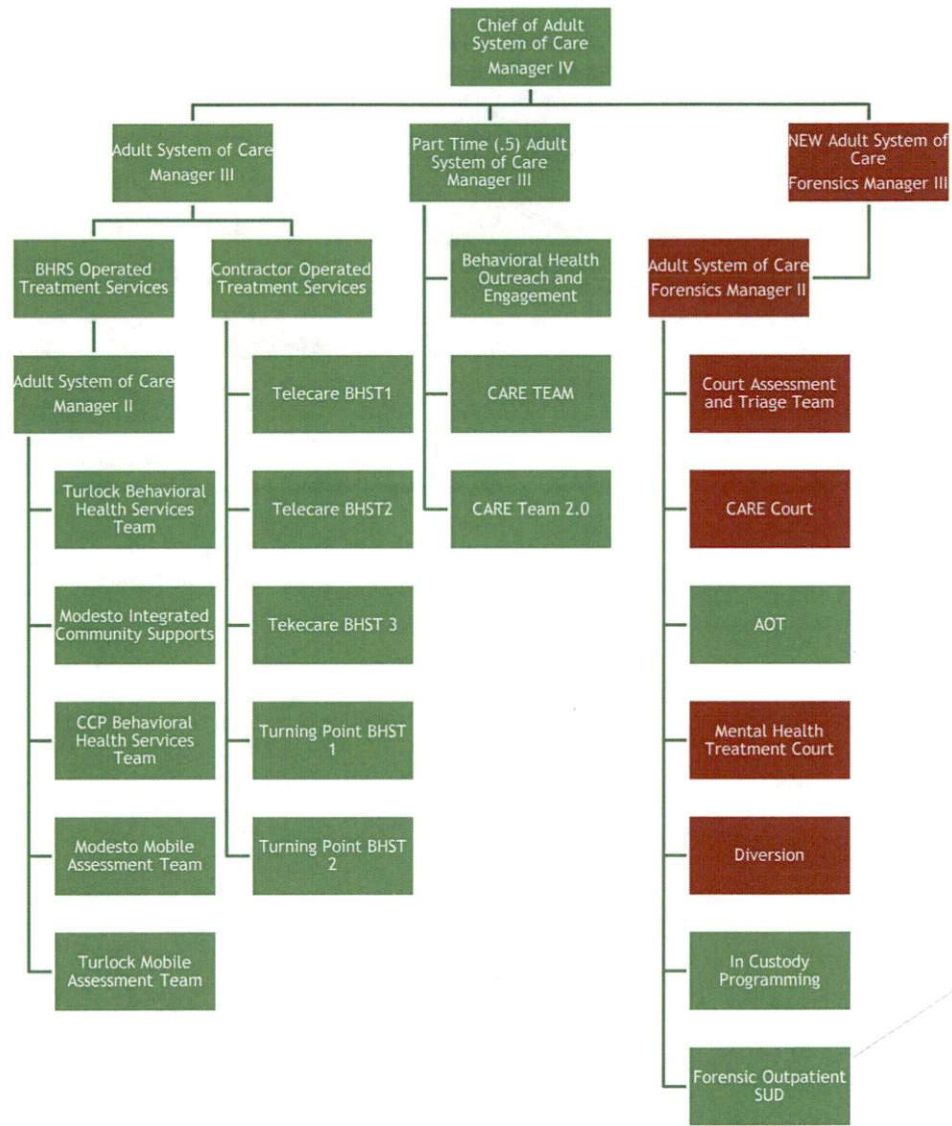


Collaborative Courts Division Proposal

Current Adult System of Care



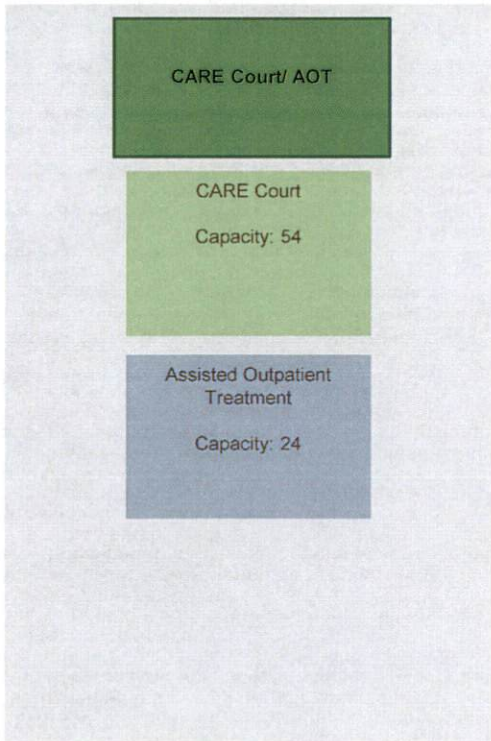
Proposed Additions to the Adult System of Care



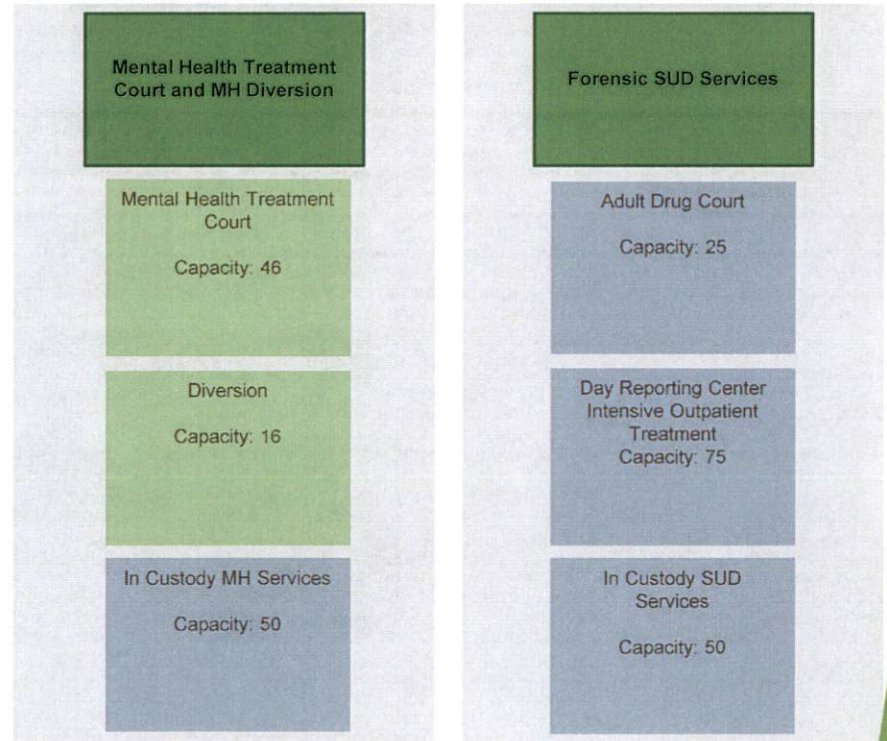
Collaborative Courts Team

Court Assessment/Triage Team

Civil Proceedings



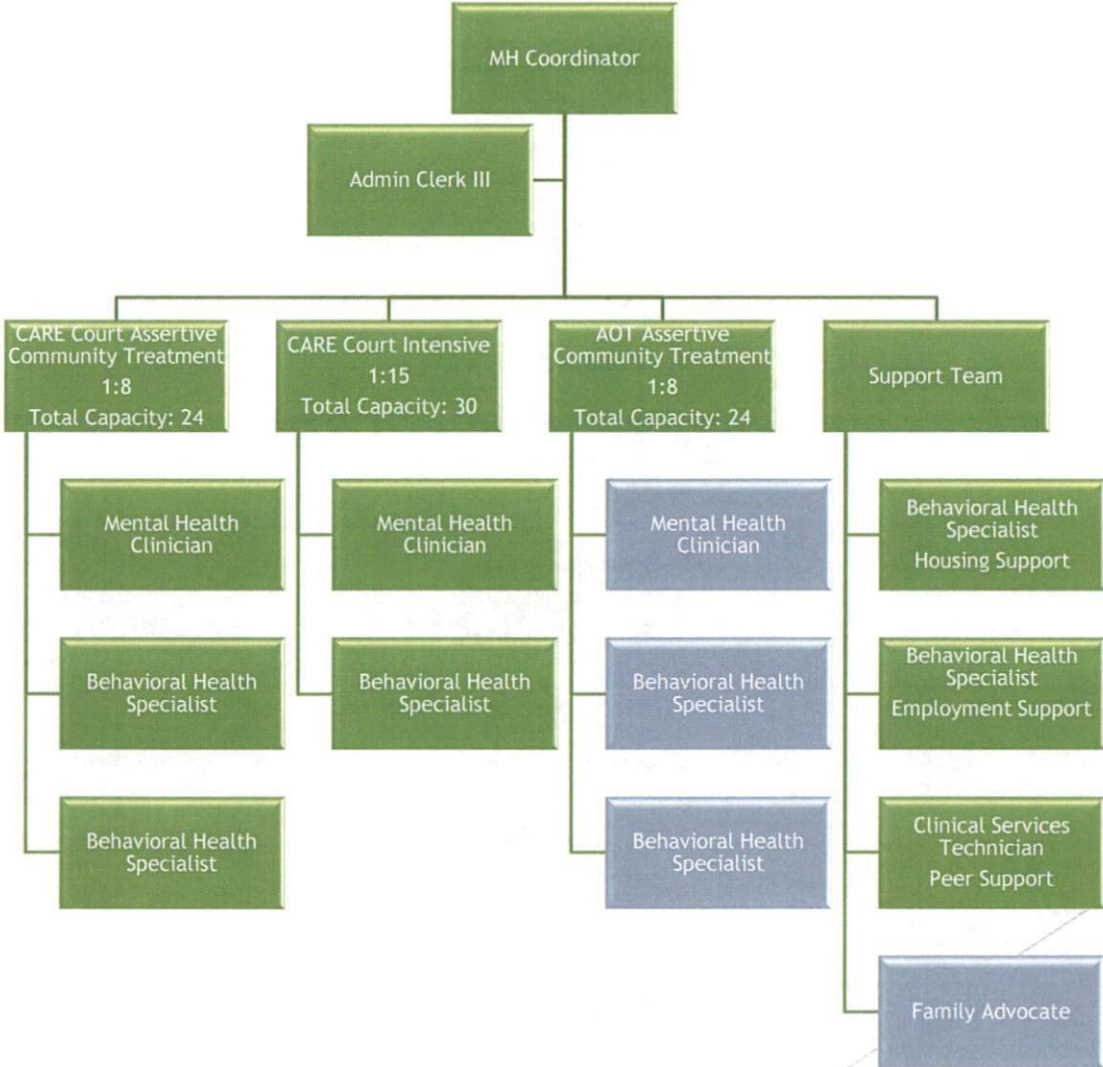
Criminal Proceedings



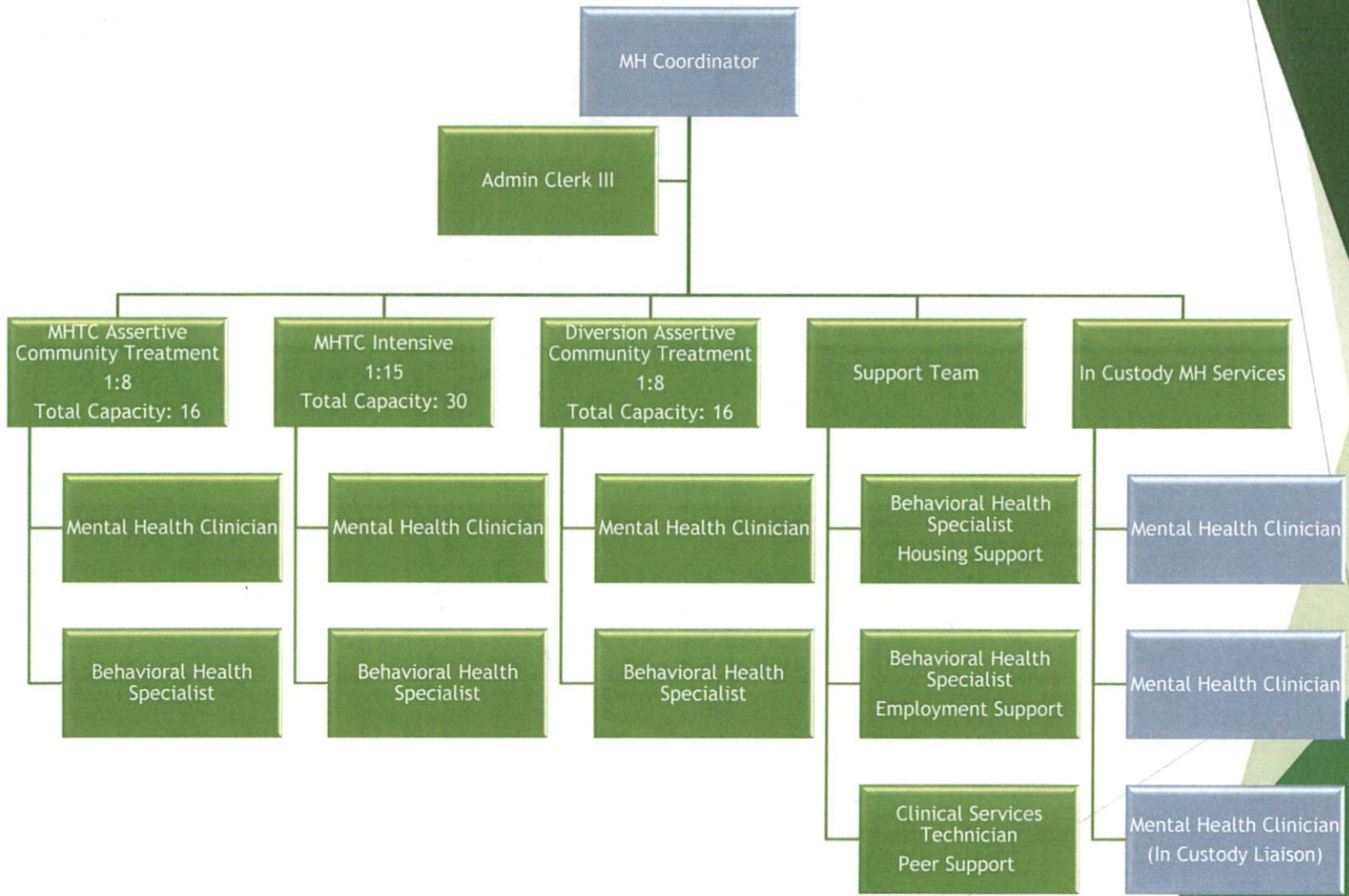
Court Assessment and Triage Team



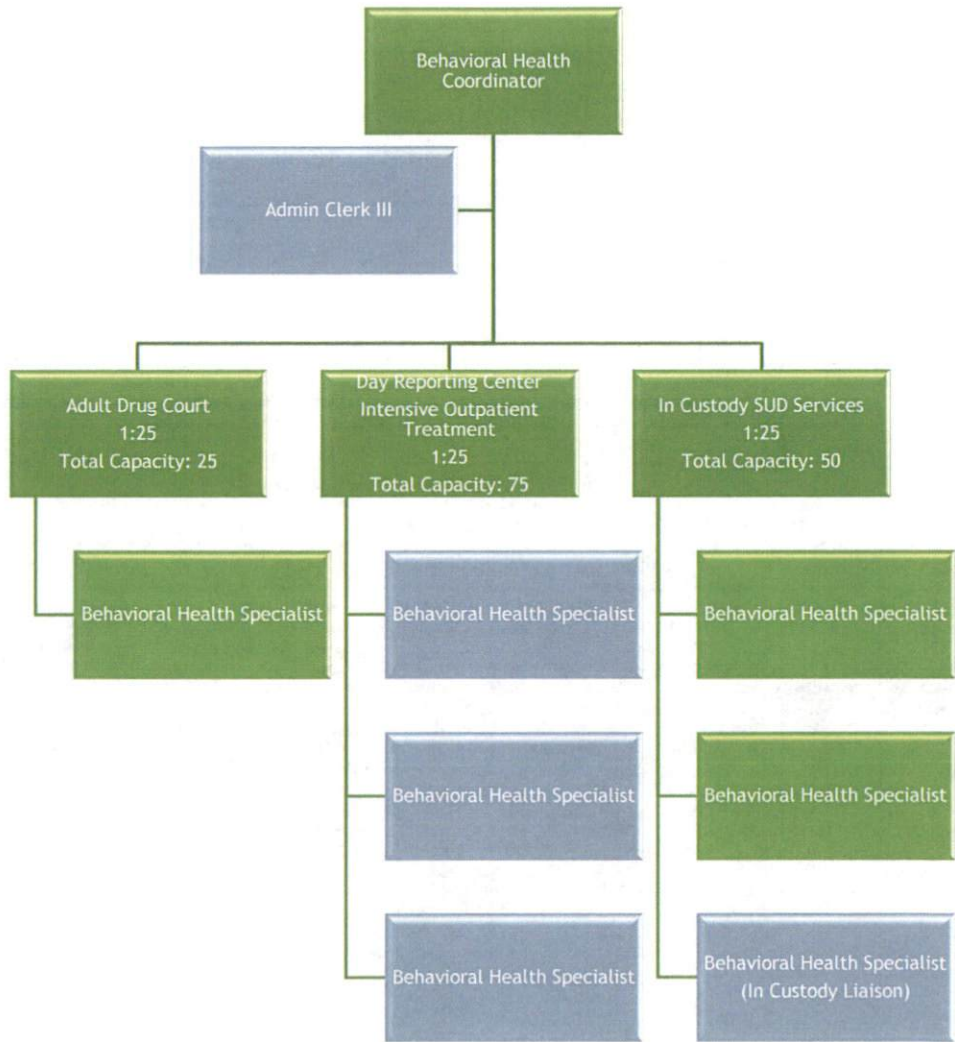
CARE Court Behavioral Health Services Team



Mental Health Treatment Court and Diversion Behavioral Health Services Team



Forensic SUD Services



Collaborative Courts Team

Court Assessment/Triage Team

Civil Proceedings

CARE Court/ AOT

CARE Court
Capacity: 54

Assisted Outpatient Treatment
Capacity: 24

Criminal Proceedings

Mental Health Treatment Court and MH Diversion

Mental Health Treatment Court
Capacity: 46

Diversion
Capacity: 16

In Custody MH Services
Capacity: 50

Forensic SUD Services

Adult Drug Court
Capacity: 25

Day Reporting Center
Intensive Outpatient Treatment
Capacity: 75

In Custody SUD Services
Capacity: 50

Collaborative Court Budget Proposal

Collaborative Court	Total # of positions	FY 23-24 Budget Request	FY 24-25 Budget Request
Manager II	0.50	84,879	89,123
Admin Clerk III	2.00	166,241	174,553
Mental Health Clinician I/II	5.00	846,679	889,013
Behavioral Health Coordinator	1.00	125,024	131,275
Behavioral Health Specialist I/II	11.00	1,231,642	1,293,224
Clinical Service Tech I/II	1.00	83,903	88,098
Clinical Psychologist	0.50	86,149	90,457
Psychiatrist	0.50	215,698	226,483
Registered Nurse	1.00	173,177	181,836
Total Salaries & Benefits	22.50	3,013,393	3,164,062
Services & Supplies		1,547,643	1,625,025
Total Expenses		4,561,036	4,789,087
Less Medi-Cal Revenue for MH Treatment Team		(2,051,148)	(2,153,705)
Less Other Revenue		-	-
Admin OH		456,104	478,909
Collaborative Court Program Total	22.50	2,965,992	3,114,291

CARE Court Supportive Services Request

CARE Court Related Referrals	FY 23-24 Budget Request	FY 24-25 Budget Request
Supportive Services	6,898,500	7,243,425
Less Other Revenue	(393,500)	(413,175)
CARE Court Program Total	6,505,000	6,830,250