

# STANISLAUS COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

## Meeting Minutes

Tuesday, August 23, 2011

Stanislaus County Probation Department – Training Room

### MEMBERS/DESIGNEES PRESENT

CHIEF JERRY POWERS, Chief Probation Officer, Probation Department

BIRGIT FLADAGER, District Attorney

ADAM CHRISTIANSON, Sheriff

CHRISTINE APPLGATE, Director, Community Services Agency

CHIEF MICHAEL HARDEN, Modesto Police Department

REBECCA FLEMING, Superior Court of California

TIMOTHY P. BAZAR, Public Defender

MADELYN SCHLAEPFER, Behavioral Health & Recovery Services

JEFF ROWE, Director, Alliance WorkNet

JILL SILVA, Probation Department

MIKE HAMASAKI, Division Director, Probation Department

CAPT. WILLIAM DUNCAN, Sheriff's Department

BRENDA SUAREZ, Sheriff's Department

DORIS FOSTER, Chief Executive Office

LT. RON LLOYD, Sheriff's Department

### MEMBERS ABSENT

WILLIAM O'BRIEN, Board of Supervisors

THOMAS CHAGNON, Stanislaus County Office of Education

GAY MCDANIEL, Victim Services, District Attorney's Office

CINDY DUENAS, Center for Human Services

### 1. **CALL TO ORDER AND INTRODUCTIONS**

The meeting was called to order at 11:50 a.m. by Chief Jerry Powers. Members of the group introduced themselves.

### 2. **PUBLIC COMMENT**

No members of the public were present.

### 3. **ADOPTION OF MINUTES FROM AUGUST 18, 2011 MEETING**

Two corrections will be made to the minutes of the August 18<sup>th</sup> meeting:

- a. Birgit Fladager: Add Gay McDaniel, Victim Services, District Attorney's Office to "Members Absent."
- b. Madelyn Schlaepfer: On page 3, paragraph 3, change "Mental Health Court" to "Mental Health Services Act."

MOTION: Madelyn Schlaepfer. SECOND: Capt. William Duncan. With the corrections noted above, the minutes of the August 18, 2011 meeting were approved unanimously.

### 4. **UPDATES**

Chief Powers distributed a flyer (copy attached to original of minutes) regarding a workshop being sponsored by The California Endowment, The California Wellness Foundation, The Fund for Nonviolence, The Public Welfare Foundation and the Rosenberg Foundation entitled, "**Solving the Crisis: Innovations in Corrections in California – Evidence-Based Population and Cost Management.**" This workshop is scheduled for Wednesday, September 21, 2011 at the Sacramento Convention Center. Members of the CCP Executive Committee were invited to attend. Chief Powers asked members interested in attending to contact him to arrange for registration.

5. **THE NUMBERS – BUDGET**

Chief Powers distributed a Draft Community Corrections Funding Proposal Phase I (9 Months) (copy attached to original of minutes):

Sheriff (150 beds/increase Alt programs and work programs) 1 Sergeant, 20 Deputy Sheriff Custodial, 2 Legal Clerks Includes equipment costs (\$578,020)		\$2,325,000
State Parolee Bed Reimbursement – not to exceed		\$375,000
Equipment Expenses		<u>\$212,000</u>
	S/O Subtotal	\$2,912,000
10% Admin Overhead		<u>\$291,200</u>
	<b>S/O TOTAL</b>	<b>\$3,203,200</b>
Probation (Supervision & DRC expansion) 2 Supervising PO, 2 Deputy PO III, 13 Deputy PO's, 2 Probation Corrections Officers, 2 Legal Clerk III's Contracted Services (\$100,000)		\$2,032,000
Equipment Expenses		<u>\$212,000</u>
	Probation Subtotal	\$2,244,000
10% Admin Overhead		<u>\$224,400</u>
	<b>Probation Total</b>	<b>\$2,468,400</b>
Integrated Forensics Team Expansion 1 Mental Health Clinician, 1 Behavioral Health Specialist, 1 Social Worker IV, Programming Costs (\$48,406), Admin costs included		\$244,485
Regional Apprehension Task Force (R.A.T.)		\$100,000
	Total	\$6,016,085
<b>Available Funding Total (inc. equipment)</b>		<b><u>\$6,434,125</u></b>
	<b>Balance</b>	<b>\$418,040</b>
10% S/O Start-Up Savings		\$320,000
10% Probation Start-Up Savings		\$247,000
10% IFT Start-Up Savings		<u>\$24,000</u>
	<b>Contingency Balance</b>	<b>\$1,009,000</b>

Chief Powers explained that equipment expenses include both one-time as well as on-going expenses. Administrative fees were capped at 10% and this expense will probably be higher in the first year due to getting the program running. The 10% start-up savings for each area were included since Phase I will have some time lag with implementation. The contingency balance of approximately \$1 million is a reasonable budget projection as this equates to a 10% delay in start-up which is only one month.

Chief Powers distributed a handout (copy attached to original of minutes) outlining costs expected for Phase II FY2012-13. This is a full year cost projection to get an idea of the budget for FY2012-13. The realignment funding available is conservatively estimated at \$8 million because this would have been the amount allocated if Phase I had been effective July 1, 2011. Chief Powers estimated that the funding available in FY2012-13 could be closer to \$10 million. Other services could be added in Phase II with the additional funding as well as the \$1 million contingency balance. Captain Duncan suggested considering the addition of mental health services at the jail in Phase II.

**6. EXECUTIVE COMMITTEE REVIEW AND ADOPTION, IF NECESSARY, OF PLAN**

Chief Powers asked for a MOTION to adopt the **Draft Community Corrections Funding Proposal Phase I (9 Months)**. FIRST: Sheriff Adam Christianson. SECOND: Chief Michael Harden. The proposal was unanimously accepted by all members of the Executive Committee as well as all members of the CCP who were present.

**7. NEXT STEPS**

Chief Powers suggested that the CCP prepare an agenda item to present to the Board of Supervisors at their September 20, 2011 meeting, for their adoption of the Community Corrections Plan. The committee will prepare a presentation to include an outline of AB109, funding, long- and short-term impacts, and the components of the funding proposal approved by the Executive Committee. Each section should be presented to the Board of Supervisors:

- a. Chief Powers: Overview and Probation
- b. Chief Harden: R.A.T. and city impacts
- c. Sheriff Christianson and Captain Duncan: Jail facilities and impact
- d. Madelyn Schlaepfer: IFT
- e. Christine Applegate: Social Worker Role

The committee discussed how and when to present an agenda item regarding the funding to be available to the District Attorney and Public Defender Offices.

Chief Harden requested that Chief Powers make a presentation to the Public Safety Subcommittee in October in order to dispel some of the misinformation that has been heard in the community. It was also suggested that the committee meet with the Editorial Board of the Modesto Bee.

Mr. Bazar commented that the State will require justification for this program and discussed the need to compare outcomes for both this county as well as other counties. Chief Powers advised that an identifier is being added to the ICJIS system in order to identify offenders being served in this population in order to evaluate recidivism and parole violations. This information will assist in gathering information regarding outcomes.

Dr. Schlaepfer clarified that a staff member added to the DRC for AOD treatment be certified. Mr. Bazar questioned if public transportation is available to the DRC. Mr. Hamasaki advised that bus service is available to the DRC and that bus passes are available on a limited basis.

**8. NEXT MEETING**

The next meeting date was not scheduled. Chief Powers advised that the Board agenda item will be prepared and that the committee will meet during the first week in September in order to review the agenda item and prepare their presentation to the Board of Supervisors.

The meeting was adjourned at 12:25 p.m.